

**FY2023/2024 EACH LEA's SHARE of \$55 MILLION APPROPRIATION IN SEG for INSTRUCTIONAL MATERIALS, INCLUDING DUAL-CREDIT INSTRUCTIONAL MATERIALS AND EDUCATIONAL TECHNOLOGY**

**BUDGET/BAR IN FUND 11000 USING OBJECT EXPENDITURE CODE 56105 FOR K-12 INSTRUCTIONAL MATERIALS and 56110 FOR DUAL-CREDIT INSTRUCTIONAL MATERIALS (see UCOA for codes for educational technology)**

	DISTRICT/CHARTER	FINAL	Total Appropriation	55,000,000.00
	TOTAL PROGRAM UNITS	ALLOCATION	Less: HED Portion	0.00
	(FY23)	(Per Program Unit)	Adjusted Approp.	55,000,000.00
		\$ 89.29416839	Adjustment Factor	1.0000000000
LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$55,000,000
SCHOOL DISTRICTS:				
ALAMOGORDO	9,244.514	\$825,481.19		
ALBUQUERQUE	144,657.071	\$12,917,032.86		
ANIMAS	494.291	\$44,137.30		
ARTESIA	6,639.980	\$592,911.49		
AZTEC	4,557.738	\$406,979.42		
BELEN	6,843.550	\$611,089.11		
BERNALILLO	5,868.284	\$524,003.54		
BLOOMFIELD	4,984.128	\$445,053.56		
CAPITAN	1,136.380	\$101,472.11		
CARLSBAD	11,874.982	\$1,060,366.64		
CARRIZOZO	558.004	\$49,826.50		
CENTRAL CONS.	9,922.135	\$885,988.79		
CHAMA	1,066.020	\$95,189.37		
CIMARRON	904.856	\$80,798.36		
CLAYTON	1,023.170	\$91,363.11		
CLOUDCROFT	1,056.331	\$94,324.20		
CLOVIS	13,728.683	\$1,225,891.33		
COBRE CONS.	2,495.044	\$222,792.88		
CORONA	384.531	\$34,336.38		
CUBA	1,974.103	\$176,275.89		
DEMING	9,824.935	\$877,309.40		
DES MOINES	427.109	\$38,138.34		
DEXTER	1,802.423	\$160,945.86		
DORA	589.904	\$52,674.99		
DULCE	1,416.796	\$126,511.62		
ELIDA	543.577	\$48,538.26		
ESPANOLA	6,107.950	\$545,404.32		
ESTANCIA	1,520.473	\$135,769.37		
EUNICE	1,419.916	\$126,790.22		
FARMINGTON	19,354.897	\$1,728,279.43		
FLOYD	599.574	\$53,538.46		
FT SUMNER	728.020	\$65,007.94		
GADSDEN	24,403.087	\$2,179,053.36		
GALLUP	23,697.415	\$2,116,040.97		
GRADY	492.689	\$43,994.25		
GRANTS	6,186.112	\$552,383.73		
HAGERMAN	987.328	\$88,162.63		
HATCH	2,632.994	\$235,111.01		
HOBBS	17,914.685	\$1,599,676.90		
HONDO	544.259	\$48,599.15		
HOUSE	344.082	\$30,724.52		
JAL	1,175.492	\$104,964.58		
JEMEZ MOUNTAIN	597.681	\$53,369.43		
JEMEZ VALLEY	867.494	\$77,462.16		
LAKE ARTHUR	504.815	\$45,077.04		
LAS CRUCES	43,244.185	\$3,861,453.54		
LAS VEGAS CITY	2,485.966	\$221,982.27		

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LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$55,000,000
LOGAN	780.234	\$69,670.35		
LORDSBURG	1,105.668	\$98,729.70		
LOS ALAMOS	6,676.488	\$596,171.44		
LOS LUNAS	14,495.306	\$1,294,346.29		
LOVING	1,421.724	\$126,951.66		
LOVINGTON	6,852.511	\$611,889.27		
MAGDALENA	861.413	\$76,919.16		
MAXWELL	457.461	\$40,848.60		
MELROSE	707.754	\$63,198.30		
MESA VISTA	719.915	\$64,284.21		
MORA	1,084.111	\$96,804.79		
MORIARTY-EDGEWOOD	4,232.660	\$377,951.85		
MOSQUERO	392.236	\$35,024.39		
MOUNTAINAIR	683.364	\$61,020.42		
PECOS	1,222.589	\$109,170.07		
PENASCO	840.847	\$75,082.73		
POJOAQUE	3,079.195	\$274,954.16		
PORTALES	5,124.929	\$457,626.27		
QUEMADO	554.174	\$49,484.51		
QUESTA	875.653	\$78,190.71		
RATON	1,678.105	\$149,844.99		
RESERVE	448.880	\$40,082.37		
RIO RANCHO	32,042.600	\$2,861,217.32		
ROSWELL	16,779.502	\$1,498,311.68		
ROY	354.443	\$31,649.69		
RUIDOSO	3,322.434	\$296,673.98		
SAN JON	419.088	\$37,422.11		
SANTA FE	21,435.597	\$1,914,073.81		
SANTA ROSA	1,459.685	\$130,341.36		
SILVER CITY	4,675.498	\$417,494.71		
SOCORRO	2,722.424	\$243,096.59		
SPRINGER	452.703	\$40,423.74		
TAOS	3,938.473	\$351,682.67		
TATUM	841.726	\$75,161.22		
TEXICO	1,241.204	\$110,832.28		
TRUTH OR CONS.	2,558.021	\$228,416.36		
TUCUMCARI	1,841.024	\$164,392.71		
TULAROSA	2,180.514	\$194,707.18		
VAUGHN	352.873	\$31,509.50		
WAGON MOUND	382.818	\$34,183.41		
WEST LAS VEGAS	2,873.235	\$256,563.13		
ZUNI	2,471.555	\$220,695.45		
<b>TOTAL SCHOOL DISTRICTS</b>	<b>556,468.287</b>	<b>\$49,689,372.92</b>		
<b>CHARTER SCHOOLS:</b>				
21st CENTURY PUBLIC ACADEMY	678.770	\$60,610.20		
ABQ CHARTER ACADEMY	693.009	\$61,881.66		

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LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$55,000,000
ABQ SCHOOL OF EXCELLENCE	1,449.603	\$129,441.09		
ABQ SIGN LANGUAGE ACADEMY	640.712	\$57,211.85		
ACADEMY FOR TECHNOLOGY & CLAS	692.244	\$61,813.35		
ACE LEADERSHIP HIGH SCHOOL	519.570	\$46,394.57		
ACES TECHNICAL CHARTER SCHOOL	376.677	\$33,635.06		
ALBUQUERQUE BILINGUAL ACADEMY	742.363	\$66,288.69		
ALBUQUERQUE COLLEGIATE CHARTE	303.528	\$27,103.28		
ALBUQUERQUE INSTITUTE OF MATH &	691.104	\$61,711.56		
ALDO LEOPOLD CHARTER	387.819	\$34,629.98		
ALICE KING COMMUNITY SCHOOL	867.327	\$77,447.24		
ALMA D'ARTE CHARTER	261.907	\$23,386.77		
ALTURA PREPARATORY SCHOOL	380.214	\$33,950.89		
AMY BIEHL CHARTER HIGH SCHOOL	516.578	\$46,127.40		
ANANSI CHARTER SCHOOL	394.047	\$35,186.10		
CESAR CHAVEZ COMMUNITY SCHOOL	435.859	\$38,919.67		
CHRISTINE DUNCAN HERITAGE ACAD	709.308	\$63,337.07		
CIEN AGUAS INTERNATIONAL	851.315	\$76,017.46		
CORAL COMMUNITYCHARTER	358.407	\$32,003.66		
CORRALES INTERNATIONAL	484.126	\$43,229.63		
COTTONWOOD CLASSICAL PREP	1,254.567	\$112,025.52		
COTTONWOOD VALLEY CHARTER	401.387	\$35,841.52		
DEAP	100.858	\$9,006.03		
DEMING CESARCHAVEZ	319.003	\$28,485.11		
DIGITAL ARTS AND TECHNOLOGY AC	634.538	\$56,660.54		
DREAM DINE	101.709	\$9,082.02		
EAST MOUNTAINHIGHSCHOOL	697.966	\$62,324.29		
EL CAMINOREALACADEMY	606.572	\$54,163.34		
ESTANCIA VALLEY CLASSICAL ACAD	1,067.615	\$95,331.79		
EXPLORE ACADEMY	2,090.823	\$186,698.30		
EXPLORE ACADEMY - LAS CRUCES	336.181	\$30,019.00		
<b>EXPLORE ACADEMY - RIO RANCHO</b>	345.927	\$30,889.26		
GILBERT LSENACHARTERHS	337.584	\$30,144.28		
GORDON BERNELLCHARTER	400.548	\$35,766.60		
HEALTH LEADERSHIPHIGHSCHOOL	451.748	\$40,338.46		
HORIZON ACADEMY WEST	743.391	\$66,380.48		
HOZHO ACADEMY	1,061.465	\$94,782.63		
INTERNATIONAL SCHOOLATMESADEL	580.906	\$51,871.52		
J PAUL TAYLOR ACADEMY	339.444	\$30,310.37		
JEFFERSON MONTESSORACADEMY	439.959	\$39,285.77		
LA ACADEMIA DOLORES HUERTA	134.363	\$11,997.83		
LA ACADEMIADDEESPERANZA	471.132	\$42,069.34		
LA TIERRA MONTESSORI SCHOOL	166.107	\$14,832.39		
LAS MONTANAS CHARTER	351.969	\$31,428.78		
LOS PUENTESCHARTER	323.284	\$28,867.38		
MARK ARMIJOACADEMY	457.214	\$40,826.54		
MCCURDY CHARTER SCHOOL	907.753	\$81,057.05		
MIDDLE COLLEGE HIGH SCHOOL	288.335	\$25,746.63		
MISSION ACHIEVEMENT AND SUCCES	3,299.509	\$294,626.91		

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LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$55,000,000
MONTE DEL SOL CHARTER	676.933	\$60,446.17		
MONTESSORI ELEMENTARY SCHOOL	688.658	\$61,493.14		
MONTESSORI OF THERIOGRANDE	441.480	\$39,421.59		
MORENO VALLEY HIGH	199.911	\$17,850.89		
MOSAIC ACADEMY CHARTER	342.855	\$30,614.95		
MOUNTAIN MAHOGANY COMMUNITY SCHOOL	466.735	\$41,676.71		
NATIVE AMERICAN COMMUNITY ACADEMY	928.637	\$82,921.87		
NEW AMERICA SCHOOL - LAS CRUCES	309.733	\$27,657.35		
NEW AMERICA SCHOOL	403.657	\$36,044.22		
NEW MEXICO ACADEMY FOR THE MOUNTAINS	406.345	\$36,284.24		
NEW MEXICO CONNECTIONS ACADEMY	2,462.366	\$219,874.92		
NEW MEXICO INTERNATIONAL SCHOOL	716.353	\$63,966.15		
NM SCHOOL FOR THE ARTS	546.127	\$48,765.96		
NORTH VALLEY ACADEMY	708.060	\$63,225.63		
PECOS CYBER ACADEMY	3,341.976	\$298,418.97		
PUBLIC ACADEMY FOR PERFORMING ARTS	715.361	\$63,877.57		
RAICES DEL SABER XINACHTLI COMMUNITY SCHOOL	219.911	\$19,636.77		
RED RIVER VALLEY CHARTER SCHOOL	203.121	\$18,137.52		
RIO GALLINAS SCHOOL	212.997	\$19,019.39		
RIO GRANDE ACADEMY OF FINE ARTS	147.946	\$13,210.72		
ROBERT F. KENNEDY CHARTER	770.470	\$68,798.48		
ROOTS & WINGS COMMUNITY	164.908	\$14,725.32		
SAN DIEGO RIVERSIDE CHARTER	172.321	\$15,387.26		
SANDOVAL ACADEMY OF BILINGUAL EDUCATION	398.314	\$35,567.12		
SCHOOL OF DREAMS ACADEMY	1,148.086	\$102,517.38		
SIDNEY GUTIERREZ MIDDLE	347.914	\$31,066.69		
SIEMBRA LEADERSHIP HIGH SCHOOL	572.703	\$51,139.04		
SIX DIRECTIONS INDIGENOUS SCHOOL	160.387	\$14,321.62		
SOLARE COLLEGIATE CHARTER SCHOOL	477.527	\$42,640.38		
SOUTH VALLEY PREP	345.094	\$30,814.88		
SOUTH VALLEY ACADEMY	1,149.898	\$102,679.19		
SOUTHWEST PREPARATORY LEARNING CENTER	290.171	\$25,910.58		
SOUTHWEST SECONDARY LEARNING CENTER	294.177	\$26,268.29		
SW AERONAUTICS MATHEMATICS AND SCIENCE	484.729	\$43,283.47		
TAOS ACADEMY	612.505	\$54,693.12		
TAOS INTEGRATED SCHOOL OF ARTS	392.921	\$35,085.55		
TAOS INTERNATIONAL SCHOOL	359.476	\$32,099.11		
TAOS MUNICIPAL CHARTER	421.860	\$37,669.64		
TECHNOLOGY LEADERSHIP HIGH SCHOOL	581.735	\$51,945.54		
THE ALB TALENT DEVELOPMENT CHARTER	253.040	\$22,595.00		
THE ASK ACADEMY	1,034.550	\$92,379.28		
THE GREAT ACADEMY	254.868	\$22,758.23		
THE MASTERS PROGRAM	474.348	\$42,356.51		
THRIVE COMMUNITY SCHOOL	218.130	\$19,477.74		
TIERRA ADENTRO	519.209	\$46,362.34		
TIERRA ENCANTADA CHARTER SCHOOL	544.065	\$48,581.83		
TURQUOISE TRAIL CHARTER SCHOOL	1,106.264	\$98,782.92		
VISTA GRANDE HIGH SCHOOL	247.496	\$22,099.95		

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<b>LEA NAME ALPHABETICALLY (Districts Then Charters)</b>			<b>Base</b>	<b>\$55,000,000</b>
VOZ COLLEGIATE PREPARATORY CHA	142.171	\$12,695.04		
WALATOWA CHARTER HIGH	134.246	\$11,987.38		
WILLIAM W & JOSEPHINE DORN CHAR	114.303	\$10,206.59		
<b>TOTAL CHARTER SCHOOLS</b>	<b>59,473.392</b>	<b>\$5,310,627.06</b>		
<b>GRAND TOTAL</b>	<b>615,941.679</b>	<b>\$55,000,000.00</b>		