

**FY2023/2024 EACH LEA's SHARE of \$5 MILLION SPECIAL APPROPRIATION for
INSTRUCTIONAL MATERIALS**

BUDGET/BAR IN FUND 27109 (see UCOA for codes - 56107, 56111, 56108, 56109, or 56113)

	DISTRICT/CHARTER	FINAL	Total Appropriation	5,000,000.00
	TOTAL PROGRAM UNITS	ALLOCATION	Less: HED Portion	0.00
	(FY23)	(Per Program Unit)	Adjusted Approp.	5,000,000.00
		\$ 8.11765167	Adjustment Factor	1.0000000000
LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$5,000,000
SCHOOL DISTRICTS:				
ALAMOGORDO	9,244.514	\$75,043.74		
ALBUQUERQUE	144,657.071	\$1,174,275.71		
ANIMAS	494.291	\$4,012.48		
ARTESIA	6,639.980	\$53,901.04		
AZTEC	4,557.738	\$36,998.13		
BELEN	6,843.550	\$55,553.56		
BERNALILLO	5,868.284	\$47,636.69		
BLOOMFIELD	4,984.128	\$40,459.41		
CAPITAN	1,136.380	\$9,224.74		
CARLSBAD	11,874.982	\$96,396.97		
CARRIZOZO	558.004	\$4,529.68		
CENTRAL CONS.	9,922.135	\$80,544.44		
CHAMA	1,066.020	\$8,653.58		
CIMARRON	904.856	\$7,345.31		
CLAYTON	1,023.170	\$8,305.74		
CLOUDCROFT	1,056.331	\$8,574.93		
CLOVIS	13,728.683	\$111,444.67		
COBRE CONS.	2,495.044	\$20,253.90		
CORONA	384.531	\$3,121.49		
CUBA	1,974.103	\$16,025.08		
DEMING	9,824.935	\$79,755.40		
DES MOINES	427.109	\$3,467.12		
DEXTER	1,802.423	\$14,631.44		
DORA	589.904	\$4,788.64		
DULCE	1,416.796	\$11,501.06		
ELIDA	543.577	\$4,412.57		
ESPANOLA	6,107.950	\$49,582.21		
ESTANCIA	1,520.473	\$12,342.67		
EUNICE	1,419.916	\$11,526.38		
FARMINGTON	19,354.897	\$157,116.31		
FLOYD	599.574	\$4,867.13		
FT SUMNER	728.020	\$5,909.81		
GADSDEN	24,403.087	\$198,095.76		
GALLUP	23,697.415	\$192,367.36		
GRADY	492.689	\$3,999.48		
GRANTS	6,186.112	\$50,216.70		
HAGERMAN	987.328	\$8,014.78		
HATCH	2,632.994	\$21,373.73		
HOBBS	17,914.685	\$145,425.17		
HONDO	544.259	\$4,418.10		
HOUSE	344.082	\$2,793.14		
JAL	1,175.492	\$9,542.23		
JEMEZ MOUNTAIN	597.681	\$4,851.77		
JEMEZ VALLEY	867.494	\$7,042.01		
LAKE ARTHUR	504.815	\$4,097.91		
LAS CRUCES	43,244.185	\$351,041.23		
LAS VEGAS CITY	2,485.966	\$20,180.21		
LOGAN	780.234	\$6,333.67		
LORDSBURG	1,105.668	\$8,975.43		
LOS ALAMOS	6,676.488	\$54,197.40		

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LOS LUNAS	14,495.306	\$117,667.84		
LOVING	1,421.724	\$11,541.06		
LOVINGTON	6,852.511	\$55,626.30		
MAGDALENA	861.413	\$6,992.65		
MAXWELL	457.461	\$3,713.51		
MELROSE	707.754	\$5,745.30		
MESA VISTA	719.915	\$5,844.02		
MORA	1,084.111	\$8,800.44		
MORIARTY-EDGEWOOD	4,232.660	\$34,359.26		
MOSQUERO	392.236	\$3,184.04		
MOUNTAINAIR	683.364	\$5,547.31		
PECOS	1,222.589	\$9,924.55		
PENASCO	840.847	\$6,825.70		
POJOAQUE	3,079.195	\$24,995.83		
PORTALES	5,124.929	\$41,602.39		
QUEMADO	554.174	\$4,498.59		
QUESTA	875.653	\$7,108.25		
RATON	1,678.105	\$13,622.27		
RESERVE	448.880	\$3,643.85		
RIO RANCHO	32,042.600	\$260,110.67		
ROSWELL	16,779.502	\$136,210.15		
ROY	354.443	\$2,877.24		
RUIDOSO	3,322.434	\$26,970.36		
SAN JON	419.088	\$3,402.01		
SANTA FE	21,435.597	\$174,006.71		
SANTA ROSA	1,459.685	\$11,849.21		
SILVER CITY	4,675.498	\$37,954.06		
SOCORRO	2,722.424	\$22,099.69		
SPRINGER	452.703	\$3,674.89		
TAOS	3,938.473	\$31,971.15		
TATUM	841.726	\$6,832.84		
TEXICO	1,241.204	\$10,075.66		
TRUTH OR CONS.	2,558.021	\$20,765.12		
TUCUMCARI	1,841.024	\$14,944.79		
TULAROSA	2,180.514	\$17,700.65		
VAUGHN	352.873	\$2,864.50		
WAGON MOUND	382.818	\$3,107.58		
WEST LAS VEGAS	2,873.235	\$23,323.92		
ZUNI	2,471.555	\$20,063.22		
TOTAL SCHOOL DISTRICTS	556,468.287	\$4,517,215.69		
CHARTER SCHOOLS:				
21st CENTURY PUBLIC ACADEMY	678.770	\$5,510.02		
ABQ CHARTER ACADEMY	693.009	\$5,625.61		
ABQ SCHOOL OF EXCELLENCE	1,449.603	\$11,767.37		
ABQ SIGN LANGUAGE ACADEMY	640.712	\$5,201.08		
ACADEMY FOR TECHNOLOGY & CLAS	692.244	\$5,619.40		
ACE LEADERSHIP HIGH SCHOOL	519.570	\$4,217.69		
ACES TECHNICAL CHARTER SCHOOL	376.677	\$3,057.73		
ALBUQUERQUE BILINGUAL ACADEMY	742.363	\$6,026.24		

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LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$5,000,000
ALBUQUERQUE COLLEGIATE CHARTER	303.528	\$2,463.93		
ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	691.104	\$5,610.14		
ALDO LEOPOLD CHARTER	387.819	\$3,148.18		
ALICE KING COMMUNITY SCHOOL	867.327	\$7,040.66		
ALMA D'ARTE CHARTER	261.907	\$2,126.07		
ALTURA PREPARATORY SCHOOL	380.214	\$3,086.44		
AMY BIEHL CHARTER HIGH SCHOOL	516.578	\$4,193.40		
ANANSI CHARTER SCHOOL	394.047	\$3,198.74		
CESAR CHAVEZ COMMUNITY SCHOOL	435.859	\$3,538.15		
CHRISTINE DUNCAN HERITAGE ACADEMY	709.308	\$5,757.92		
CIEN AGUAS INTERNATIONAL	851.315	\$6,910.68		
CORAL COMMUNITYCHARTER	358.407	\$2,909.42		
CORRALES INTERNATIONAL	484.126	\$3,929.97		
COTTONWOOD CLASSICAL PREP	1,254.567	\$10,184.14		
COTTONWOOD VALLEY CHARTER	401.387	\$3,258.32		
DEAP	100.858	\$818.73		
DEMING CESARCHAVEZ	319.003	\$2,589.56		
DIGITAL ARTS AND TECHNOLOGY ACADEMY	634.538	\$5,150.96		
DREAM DINE	101.709	\$825.64		
EAST MOUNTAINHIGHSCHOOL	697.966	\$5,665.84		
EL CAMINOREALACADEMY	606.572	\$4,923.94		
ESTANCIA VALLEY CLASSICAL ACADEMY	1,067.615	\$8,666.53		
EXPLORE ACADEMY	2,090.823	\$16,972.57		
EXPLORE ACADEMY - LAS CRUCES	336.181	\$2,729.00		
EXPLORE ACADEMY - RIO RANCHO	345.927	\$2,808.11		
GILBERT LSENACHARTERHS	337.584	\$2,740.39		
GORDON BERNELLCHARTER	400.548	\$3,251.51		
HEALTH LEADERSHIPHIGHSCHOOL	451.748	\$3,667.13		
HORIZON ACADEMY WEST	743.391	\$6,034.59		
HOZHO ACADEMY	1,061.465	\$8,616.60		
INTERNATIONAL SCHOOLATMESADEL	580.906	\$4,715.59		
J PAUL TAYLOR ACADEMY	339.444	\$2,755.49		
JEFFERSON MONTESSORIIACADEMY	439.959	\$3,571.43		
LA ACADEMIA DOLORES HUERTA	134.363	\$1,090.71		
LA ACADEMIADDEESPERANZA	471.132	\$3,824.49		
LA TIERRA MONTESSORI SCHOOL	166.107	\$1,348.40		
LAS MONTANAS CHARTER	351.969	\$2,857.16		
LOS PUENTESCHARTER	323.284	\$2,624.31		
MARK ARMIJOACADEMY	457.214	\$3,711.50		
MCCURDY CHARTER SCHOOL	907.753	\$7,368.82		
MIDDLE COLLEGE HIGH SCHOOL	288.335	\$2,340.60		
MISSION ACHIEVEMENT AND SUCCESS	3,299.509	\$26,784.26		
MONTE DEL SOL CHARTER	676.933	\$5,495.11		
MONTESSORI ELEMENTARY SCHOOL	688.658	\$5,590.29		
MONTESSORI OFTHERIOGRANDE	441.480	\$3,583.78		
MORENO VALLEYHIGH	199.911	\$1,622.81		
MOSAIC ACADEMYCHARTER	342.855	\$2,783.18		
MOUNTAIN MAHOGANYCOMMUNITYSCHOOL	466.735	\$3,788.79		
NATIVE AMERICANCOMMUNITYACADEMY	928.637	\$7,538.35		
NEW AMERICA SCHOOL - LAS CRUCES	309.733	\$2,514.30		
NEW AMERICA SCHOOL	403.657	\$3,276.75		

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LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$5,000,000
NEW MEXICO ACADEMY FOR THE MEI	406.345	\$3,298.57		
NEW MEXICO CONNECTIONS ACADEM	2,462.366	\$19,988.63		
NEW MEXICOINTERNATIONALSCHOOL	716.353	\$5,815.10		
NM SCHOOL FOR THE ARTS	546.127	\$4,433.27		
NORTH VALLEY ACADEMY	708.060	\$5,747.78		
PECOS CYBER ACADEMY	3,341.976	\$27,129.00		
PUBLIC ACADEMYFORPERFORMINGA	715.361	\$5,807.05		
RAICES DEL SABER XINACHTLI COMM	219.911	\$1,785.16		
RED RIVER VALLEY CHARTER SCHOO	203.121	\$1,648.87		
RIO GALLINASSCHOOL	212.997	\$1,729.04		
RIO GRANDE ACADEMY OF FINE ARTS	147.946	\$1,200.97		
ROBERT F.KENNEDYCHARTER	770.470	\$6,254.41		
ROOTS & WINGS COMMUNITY	164.908	\$1,338.67		
SAN DIEGORIVERSIDECHARTER	172.321	\$1,398.84		
SANDOVAL ACADEMY OF BILINGUAL E	398.314	\$3,233.37		
SCHOOL OF DREAMS ACADEMY	1,148.086	\$9,319.76		
SIDNEY GUTIERREZMIDDLE	347.914	\$2,824.24		
SIEMBRA LEADERSHIPHIGHSCHOOL	572.703	\$4,649.00		
SIX DIRECTIONS INDIGENOUS SCHOO	160.387	\$1,301.97		
SOLARE COLLEGIATE CHARTER SCHO	477.527	\$3,876.40		
SOUTH VALLEY PREP	345.094	\$2,801.35		
SOUTH VALLEYACADEMY	1,149.898	\$9,334.47		
SOUTHWEST PREPARATORY LEARNIN	290.171	\$2,355.51		
SOUTHWEST SECONDARY LEARNING	294.177	\$2,388.03		
SW AERONAUTICS MATHEMATICS AN	484.729	\$3,934.86		
TAOS ACADEMY	612.505	\$4,972.10		
TAOS INTEGRATED SCHOOL OF ARTS	392.921	\$3,189.60		
TAOS INTERNATIONAL SCHOOL	359.476	\$2,918.10		
TAOS MUNICIPAL CHARTER	421.860	\$3,424.51		
TECHNOLOGY LEADERSHIP HIGHSCH	581.735	\$4,722.32		
THE ALB TALENT DEVELOPMENT CHA	253.040	\$2,054.09		
THE ASK ACADEMY	1,034.550	\$8,398.12		
THE GREAT ACADEMY	254.868	\$2,068.93		
THE MASTERS PROGRAM	474.348	\$3,850.59		
THRIVE COMMUNITY SCHOOL	218.130	\$1,770.70		
TIERRA ADENTRO	519.209	\$4,214.76		
TIERRA ENCANTADA CHARTER SCHOO	544.065	\$4,416.53		
TURQUOISE TRAIL CHARTER SCHOOL	1,106.264	\$8,980.27		
VISTA GRANDE HIGH SCHOOL	247.496	\$2,009.09		
VOZ COLLEGIATE PREPARATORY CHA	142.171	\$1,154.09		
WALATOWA CHARTER HIGH	134.246	\$1,089.76		
WILLIAM W & JOSEPHINE DORN CHAR	114.303	\$927.87		
TOTAL CHARTER SCHOOLS	59,473.392	\$482,784.27		
GRAND TOTAL	615,941.679	\$5,000,000.00		