

2023-2024 STATE EQUALIZATION GUARANTEE (SEG) Planning Tool

Charter Name
School District Geographical Location

Virtual Preparatory Academy of New Mexico

Type **C**
PED NO **0**

Is this a Charter School? Please enter Y or N **Y**
 Is this for the 40D Adjustment? Please enter Y or N. **N**

Second Reporting Period (80D) 12/1/2022
 Third Reporting Period (120D) 2/8/2023
 First Reporting Period (40D) 10/11/2023

Early Childhood Education (ECE) Program:		80D/120D AVG MEM			
PK 3Y DD and 4Y DD		0.00			
KF		23.13			
Total ECE FTE (PK/2+KF)		23.13		Factor	Units
				1.440	33.307
Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):					
Grade 1		23.13		1.200	27.756
Grade 2		23.13		1.180	27.293
Grade 3		23.13		1.180	27.293
Grade 4		23.13		1.045	24.171
Grade 5		23.13		1.045	24.171
Grade 6		27.75		1.045	28.999
Grade 7		32.38		1.250	40.475
Grade 8		37.00		1.250	46.250
Grade 9		55.50		1.250	69.375
Grade 10		32.38		1.250	40.475
Grade 11		0.00		1.250	0.000
Grade 12		0.00		1.250	0.000
Total Grades 1-12		300.66			356.258
Total FTE MEM		323.79		Total Membership Program Units	389.565

Staffing Cost Multiplier (SCM):	OCT 2022 TCI	WEIGHT	SCM	
	1.000	1.00	1.000	Adjusted Membership Program Units
				389.565

Special Education Program:		80D/120D AVG MEM		Factor	Units
A/B MEM		51.80		0.70	36.260
C & C-Gifted		1.85		1.00	1.850
D & D-Gifted		1.85		2.00	3.700
D LEVEL 3Y-4Y		0.00		2.00	0.000
Adjusted Ancillary FTE		0.93		25.00	23.250
					65.060

Bilingual Program:		80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
1 (MEM/6)		4.31			4.31	0.500	2.155
2 (MEM/3)		0.00			0.00	0.500	0.000
3 (MEM/2)		0.00			0.00	0.500	0.000
Total		4.32	0.00	0.00	4.32	0.500	2.160

Elementary Fine Arts Program:		80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
		138.75			138.75	0.055	7.631

Elementary P.E. Program:		80D/120D AVG MEM		Factor	Units
		138.75		0.060	8.325

Size Adjustment:				FY24 PHASE-OUT	Units
Geographic School District Location		80D/120D AVG FTE MEM	0.00	Elementary/Mid/Jr. High	0.00
				Senior High	0.00
				SCHOOL SIZE ADJUSTMENT UNITS	0.000
				DISTRICT SIZE <4,000 ADJUSTMENT UNITS	0.000
				(Districts Only)	
				DISTRICT SIZE <200 ADJUSTMENT UNITS	0.000
				(Districts Only)	

Rural Population:		FY24 Cost Differential	Rural Population Proportion	Eligible (>0.4)	Rural Population Formula (MEM) x (Rural Population Proportion) x (0.15) = Units	Units
Chartered After 7/1/2018?		0.15	0.000	N		0.000

At-Risk:		80D/120D AVG FTE MEM	At-risk index	Units
		323.79		0.000

Growth:		2022-2023 Actual 40D FTE MEM	2023-2024 Projected 40D FTE MEM	
2022-2023 Operating Budget Calculation			0.000	
2023-2024 40D Adjustment Calculation		2023-2024 Actual 40D FTE MEM	0.000	Units
				0.000

National Board Certified Teachers (NBCTs):		OCT 2022 # of NBCTs:	OCT 2023 # of NBCTs:	Factor	Units
				1.500	0.000

Home School Student Program:		80D/120D AVG # of Students	80D/120D AVG # of Classes	Factor	Units
(Districts Only)		0.00	0.00	0.250	0.000

Home School Student Activities:	80D/120D AVG MEM					
(Districts Only)	0.00			Factor	Units	
				0.100	0.000	
Charter Schools Student Activities:	80D/120D AVG MEM					
(Districts Only)	0.00			Factor	Units	
				0.100	0.000	

New District Adjustment:						
District eligible? NO		a. Newly created School District		Factor	Units	
		(MEM for current year)	0.00	0.147	0.000	
		b. District whose MEM decreases as a result of a newly created District				
		(MEM for prior year – MEM for current year)	0.00	0.170	0.000	

SUBTOTAL PROGRAM UNITS 472.741

Save-Harmless:					Units	
2022-2023 40D Subtotal Program Units					0.000	

TOTAL BASE PROGRAM UNITS (PLUS SAVE HARMLESS) 472.741

K-12+ Program Tier 1:	Projected 40D New MEM	Actual 40D New MEM	Additional Days	TOTAL MEM	Factor	Units
				0.00	0.012	0.000

K-12+ Program Tier 2:	Projected 40D New MEM	Actual 40D New MEM	Additional Days	TOTAL MEM	Factor	Units
				0.00	0.016	0.000

GRAND TOTAL PROGRAM UNITS 472.741

× Unit Value \$ 6,241.67

PROGRAM COST \$2,950,693.32

CHARTER SCHOOL ADMIN. WITHHOLDING (\$59,013.87)

Other Adjustments:	100% Energy Efficiency Renewable Bonds	90.00%	\$0.00
	<u>Less: 90% Other Adjustments</u>		\$0.00

STATE EQUALIZATION GUARANTEE \$2,891,679.45

2023-2024 STATE EQUALIZATION GUARANTEE (SEG) Planning Tool

Charter Name
School District Geographical Location

Virtual Preparatory Academy of New Mexico

Type C
PED NO 0

Is this a Charter School? Please enter Y or N **Y**
 Is this for the 40D Adjustment? Please enter Y or N. **N**

Second Reporting Period (80D) 12/1/2022
 Third Reporting Period (120D) 2/8/2023
 First Reporting Period (40D) 10/11/2023

Early Childhood Education (ECE) Program:		80D/120D AVG MEM		Factor	Units
PK 3Y DD and 4Y DD		0.00			
KF		37.00			
Total ECE FTE (PK/2+KF)		37.00		1.440	53.280
Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):					
Grade 1		37.00		1.200	44.400
Grade 2		37.00		1.180	43.660
Grade 3		37.00		1.180	43.660
Grade 4		37.00		1.045	38.665
Grade 5		37.00		1.045	38.665
Grade 6		46.25		1.045	48.331
Grade 7		55.50		1.250	69.375
Grade 8		64.75		1.250	80.938
Grade 9		74.00		1.250	92.500
Grade 10		64.75		1.250	80.938
Grade 11		50.88		1.250	63.600
Grade 12		0.00		1.250	0.000
Total Grades 1-12		541.13			644.792
Total FTE MEM		578.13			698.012

Staffing Cost Multiplier (SCM):	OCT 2022 TCI	WEIGHT	SCM
	1.000	1.00	1.000

Adjusted Membership Program Units **698.012**

Special Education Program:		80D/120D AVG MEM		Factor	Units
A/B MEM		92.50		0.70	64.750
C & C-Gifted		2.78		1.00	2.780
D & D-Gifted		2.78		2.00	5.560
D LEVEL 3Y-4Y		0.00		2.00	0.000
Adjusted Ancillary FTE		0.93		25.00	23.250
					96.340

Bilingual Program:		80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
HOURS							
1 (MEM/6)		7.70			7.70	0.500	3.850
2 (MEM/3)		0.00			0.00	0.500	0.000
3 (MEM/2)		0.00			0.00	0.500	0.000
Total		7.70	0.00	0.00	7.70	0.500	3.850

Elementary Fine Arts Program:		80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
		222.00			222.00	0.055	12.210

Elementary P.E. Program:		80D/120D AVG MEM		Factor	Units
		138.75		0.060	8.325

Size Adjustment:		80D/120D AVG FTE MEM		FY24 PHASE-OUT	Units
Geographic School District Location		0.00		Elementary/Mid/Jr. High 0.00	0.000
				Senior High	0.000
				SCHOOL SIZE ADJUSTMENT UNITS	0.000
		0.00		DISTRICT SIZE <4,000 ADJUSTMENT UNITS	0.000
				(Districts Only)	
				DISTRICT SIZE <200 ADJUSTMENT UNITS	0.000
				(Districts Only)	

Rural Population:		FY24 Cost Differential	Rural Population Proportion	Eligible (>0.4)	Rural Population Formula (MEM) x (Rural Population Proportion) x (0.15) = Units	Units
Chartered After 7/1/2018?		0.15	0.000	N		0.000

At-Risk:		80D/120D AVG FTE MEM	At-risk index	Units
		578.13		0.000

Growth:		2022-2023 Actual 40D FTE MEM	2023-2024 Projected 40D FTE MEM
2022-2023 Operating Budget Calculation			0.000

2022-2023 40D Adjustment Calculation		2023-2024 Actual 40D FTE MEM	Units
		0.000	0.000

National Board Certified Teachers (NBCTs):		OCT 2022 # of NBCTs:	OCT 2023 # of NBCTs:	Factor	Units
				1.500	0.000

Home School Student Program:		80D/120D AVG # of Students	80D/120D AVG # of Classes	Factor	Units
(Districts Only)		0.00	0.00	0.250	0.000

Home School Student Activities:	80D/120D AVG MEM					
(Districts Only)	0.00			Factor	Units	
				0.100	0.000	
Charter Schools Student Activities:	80D/120D AVG MEM					
(Districts Only)	0.00			Factor	Units	
				0.100	0.000	

New District Adjustment:	District eligible? NO	a. Newly created School District		Factor	Units	
		(MEM for current year)	0.00	0.147	0.000	
		b. District whose MEM decreases as a result of a newly created District				
		(MEM for prior year – MEM for current year)	0.00	0.170	0.000	

SUBTOTAL PROGRAM UNITS 818.737

Save-Harmless:	2022-2023 40D Subtotal Program Units				Units	
					0.000	

TOTAL BASE PROGRAM UNITS (PLUS SAVE HARMLESS) 818.737

K-12+ Program Tier 1:	Projected 40D New MEM	Actual 40D New MEM	Additional Days	TOTAL MEM	Factor	Units
				0.00	0.012	0.000

K-12+ Program Tier 2:	Projected 40D New MEM	Actual 40D New MEM	Additional Days	TOTAL MEM	Factor	Units
				0.00	0.016	0.000

GRAND TOTAL PROGRAM UNITS 818.737

× Unit Value \$ 6,241.67

PROGRAM COST \$5,110,286.17

CHARTER SCHOOL ADMIN. WITHHOLDING (\$102,205.72)

Other Adjustments:	100% Energy Efficiency Renewable Bonds	90.00%	\$0.00
	<u>Less: 90% Other Adjustments</u>		\$0.00

STATE EQUALIZATION GUARANTEE \$5,008,080.45

Charter Name

Virt

School District Geographical Location

[Empty field]

Is this a Charter School? Please enter Y or N

Y

Is this for the 40D Adjustment? Please enter Y or N.

N

Early Childhood Education (ECE) Program:

80D/120D AVG MEM

PK 3Y DD and 4Y DD	0.00
KF	46.25
Total ECE FTE (PK/2+KF)	46.25

Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):

Grade 1	46.25
Grade 2	46.25
Grade 3	46.25
Grade 4	46.25
Grade 5	46.25
Grade 6	60.13
Grade 7	74.00
Grade 8	74.00
Grade 9	87.88
Grade 10	83.25
Grade 11	74.00
Grade 12	55.50
Total Grades 1-12	740.01
Total FTE MEM	786.26

Staffing Cost Multiplier (SCM):

OCT 2022 TC1

1.000

Special Education Program:

80D/120D AVG MEM

A/B MEM	125.80
C & C-Gifted	2.78
D & D-Gifted	2.78
D LEVEL 3Y-4Y	0.00

80D/120D AVG FTE

Adjusted Ancillary FTE	0.93
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Bilingual Program:

80D/120D AVG

Projected 40D New

HOURS	FTE MEM	FTE MEM
1 (MEM/6)	10.48	
2 (MEM/3)	0.00	
3 (MEM/2)	0.00	
Total	10.48	0.00

Elementary Fine Arts Program:

80D/120D AVG MEM

Projected 40D New MEM

	786.25	
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Elementary P.E. Program:

80D/120D AVG MEM

	222.00
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Size Adjustment:

	80D/120D AVG FTE MEM
Geographic School District Location	0.00
	0.00

Rural Population:

Chartered After 7/1/2018?	FY24 Cost Differential	Rural Population Proportion
N	0.15	0.000

At-Risk:

80D/120D AVG FTE MEM
786.26

Growth:

2022-2023 Operating Budget Calculation

2022-2023 Actual 40D FTE MEM	2023-2024 Projected 40D FTE MEM
	0.000

2022-2023 40D Adjustment Calculation

2023-2024 Actual 40D FTE MEM
0.000

National Board Certified Teachers (NBCTs):

OCT 2022 # of NBCTs:

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Home School Student Program:

80D/120D AVG # of Students

(Districts Only)	0.00
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Home School Student Activities:

80D/120D AVG MEM

(Districts Only)	0.00
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Charter Schools Student Activities:

80D/120D AVG MEM

(Districts Only)	0.00
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New District Adjustment:

District eligible? NO	a. Newly created School District
	b. District whose MEM decreases as a result of a newly created [

Save-Harmless:

2022-2023 40D Subtotal Program Units

K-12+ Program Tier 1:

Projected 40D New MEM

K-12+ Program Tier 2:

Projected 40D New MEM

Other Adjustments:

3-2024 STATE EQUALIZATION GUARANTEE (SEG) Planning Tool

tual Preparatory Academy of New Mexico

Type

PED NO

Second Reporting Period (80D) 12/1/2022
 Third Reporting Period (120D) 2/8/2023
 First Reporting Period (40D) 10/11/2023

Factor	Units
1.440	66.600
1.200	55.500
1.180	54.575
1.180	54.575
1.045	48.331
1.045	48.331
1.045	62.836
1.250	92.500
1.250	92.500
1.250	109.850
1.250	104.063
1.250	92.500
1.250	69.375

884.936

Total Membership Program Units

951.536

WEIGHT

1.00

SCM

1.000

Adjusted Membership Program Units

951.536

Factor	Units
0.70	88.060
1.00	2.780
2.00	5.560
2.00	0.000
25.00	23.250

119.650

Actual 40D New

FTE MEM

TOTAL FTE MEM

Factor

Units

10.48

0.500

5.240

0.00

0.500

0.000

0.00

0.500

0.000

0.00

10.48

0.500

5.240

Actual 40D New MEM

TOTAL MEM

Factor

Units

786.25

0.055

43.244

Factor

Units

0.060

13.320

	FY24 PHASE-OUT	Units
Elementary/Mid/Jr. High	0.00	0.000
Senior High		0.000
SCHOOL SIZE ADJUSTMENT UNITS		0.000

DISTRICT SIZE <4,000 ADJUSTMENT UNITS **0.000**
(Districts Only)

DISTRICT SIZE <200 ADJUSTMENT UNITS **0.000**
(Districts Only)

Eligible (>0.4)

N

Rural Population Formula *Units*
(MEM) × (Rural Population Proportion) × (0.15) = Units **0.000**

At-risk index *Units*
0.000

Units
0.000

OCT 2023 # of NBCTs:

Factor *Units*
1.500 **0.000**

800/1200 AVG # of Classes

0.00

Factor *Units*
0.250 **0.000**

Factor *Units*
0.100 **0.000**

Factor *Units*
0.100 **0.000**

(MEM for current year) 0.00

Factor *Units*
0.147 **0.000**

District

(MEM for prior year – MEM for current year) 0.00

Factor *Units*
0.170 **0.000**

SUBTOTAL PROGRAM UNITS **1,132.990**

Units
0.000

TOTAL BASE PROGRAM UNITS (PLUS SAVE HARMLESS) **1,132.990**

Actual 400 New MEM

Additional Days

TOTAL MEM

Factor

Units

		0.00	0.012	0.000
<i>Actual 40D New MEM</i>	<i>Additional Days</i>	<i>TOTAL MEM</i>	<i>Factor</i>	<i>Units</i>
		0.00	0.016	0.000

GRAND TOTAL PROGRAM UNITS 1,132.990

x Unit Value

PROGRAM COST

CHARTER SCHOOL ADMIN. WITHHOLDING

100% Energy Efficiency Renewable Bonds 90.00%
Less: 90% Other Adjustments

STATE EQUALIZATION GUARANTEE

\$ 6,241.67

\$7,071,749.69

(\$141,434.99)

\$0.00

\$0.00

\$6,930,314.70

Charter Name

Virt

School District Geographical Location

[Empty field]

Is this a Charter School? Please enter Y or N

Y

Is this for the 40D Adjustment? Please enter Y or N.

N

Early Childhood Education (ECE) Program:

80D/120D AVG MEM

PK 3Y DD and 4Y DD	0.00
KF	60.13
Total ECE FTE (PK/2+KF)	60.13

Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):

Grade 1	60.13
Grade 2	60.13
Grade 3	60.13
Grade 4	60.13
Grade 5	60.13
Grade 6	74.00
Grade 7	92.50
Grade 8	92.50
Grade 9	111.00
Grade 10	101.75
Grade 11	101.75
Grade 12	83.25
Total Grades 1-12	957.40
Total FTE MEM	1,017.53

Staffing Cost Multiplier (SCM):

OCT 2022 TC1

1.000

Special Education Program:

80D/120D AVG MEM

A/B MEM	162.80
C & C-Gifted	4.63
D & D-Gifted	4.63
D LEVEL 3Y-4Y	0.00

80D/120D AVG FTE

Adjusted Ancillary FTE	0.93
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Bilingual Program:

80D/120D AVG

Projected 40D New

HOURS	FTE MEM	FTE MEM
1 (MEM/6)	13.56	
2 (MEM/3)	0.00	
3 (MEM/2)	0.00	
Total	13.57	0.00

Elementary Fine Arts Program:

80D/120D AVG MEM

Projected 40D New MEM

	297.00	
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Elementary P.E. Program:

80D/120D AVG MEM

	222.00	
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Size Adjustment:

	80D/120D AVG FTE MEM
Geographic School District Location	0.00
	0.00

Rural Population:

Chartered After 7/1/2018?	FY24 Cost Differential	Rural Population Proportion
N	0.15	0.000

At-Risk:

80D/120D AVG FTE MEM
1,017.53

Growth:

2022-2023 Operating Budget Calculation

2022-2023 Actual 40D FTE MEM	2023-2024 Projected 40D FTE MEM
	0.000

2022-2023 40D Adjustment Calculation

2023-2024 Actual 40D FTE MEM
0.000

National Board Certified Teachers (NBCTs):

OCT 2022 # of NBCTs:

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Home School Student Program:

80D/120D AVG # of Students

(Districts Only)	0.00
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Home School Student Activities:

80D/120D AVG MEM

(Districts Only)	0.00
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Charter Schools Student Activities:

80D/120D AVG MEM

(Districts Only)	0.00
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New District Adjustment:

District eligible? NO

a. Newly created School District

b. District whose MEM decreases as a result of a newly created [

Save-Harmless:

2022-2023 40D Subtotal Program Units

K-12+ Program Tier 2:

Projected 40D New MEM

Other Adjustments:

3-2024 STATE EQUALIZATION GUARANTEE (SEG) Planning Tool

tual Preparatory Academy of New Mexico

Type

PED NO

Second Reporting Period (80D) 12/1/2022
 Third Reporting Period (120D) 2/8/2023
 First Reporting Period (40D) 10/11/2023

Factor	Units
1.440	86.587
1.200	72.156
1.180	70.953
1.180	70.953
1.045	62.836
1.045	62.836
1.045	77.330
1.250	115.625
1.250	115.625
1.250	138.750
1.250	127.188
1.250	127.188
1.250	104.063

1,145.503

Total Membership Program Units

1,232.090

WEIGHT

1.00

SCM

1.000

Adjusted Membership Program Units

1,232.090

Factor	Units
0.70	113.960
1.00	4.630
2.00	9.260
2.00	0.000
25.00	23.250

151.100

Actual 40D New

FTE MEM

TOTAL FTE MEM

Factor

Units

13.56	0.500	6.780
0.00	0.500	0.000
0.00	0.500	0.000
13.57	0.500	6.785

0.00

Actual 40D New MEM

TOTAL MEM

Factor

Units

297.00 0.055 16.335

Factor

Units

0.060 13.320

	FY24 PHASE-OUT	Units
Elementary/Mid/Jr. High	0.00	0.000
Senior High		0.000
SCHOOL SIZE ADJUSTMENT UNITS		0.000

DISTRICT SIZE <4,000 ADJUSTMENT UNITS **0.000**
(Districts Only)

DISTRICT SIZE <200 ADJUSTMENT UNITS **0.000**
(Districts Only)

Eligible (>0.4)

N

Rural Population Formula
(MEM) × (Rural Population Proportion) × (0.15) = Units **0.000**

At-risk index
0.000

Units
0.000

OCT 2023 # of NBCTs:

Factor
1.500 **0.000**

800/1200 AVG # of Classes

0.00

Factor
0.250 **0.000**

Factor
0.100 **0.000**

Factor
0.100 **0.000**

(MEM for current year) 0.00

Factor
0.147 **0.000**

District

(MEM for prior year – MEM for current year) 0.00

Factor
0.170 **0.000**

SUBTOTAL PROGRAM UNITS 1,419.630

Units
0.000

TOTAL BASE PROGRAM UNITS (PLUS SAVE HARMLESS) 1,419.630

Actual 400 New MEM

Additional Days

TOTAL MEM

Factor

Units

		0.00	0.012	0.000
<i>Actual 40D New MEM</i>	<i>Additional Days</i>	<i>TOTAL MEM</i>	<i>Factor</i>	<i>Units</i>
		0.00	0.016	0.000

GRAND TOTAL PROGRAM UNITS 1,419.630

x Unit Value

PROGRAM COST

CHARTER SCHOOL ADMIN. WITHHOLDING

100% Energy Efficiency Renewable Bonds 90.00%
Less: 90% Other Adjustments

STATE EQUALIZATION GUARANTEE

\$ 6,241.67

\$8,860,861.98

(\$177,217.24)

\$0.00

\$0.00

\$8,683,644.74

Charter Name

Virt

School District Geographical Location

[Empty field]

Is this a Charter School? Please enter Y or N

Y

Is this for the 40D Adjustment? Please enter Y or N.

N

Early Childhood Education (ECE) Program:

80D/120D AVG MEM

PK 3Y DD and 4Y DD	0.00
KF	74.00
Total ECE FTE (PK/2+KF)	74.00

Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):

Grade 1	74.00
Grade 2	74.00
Grade 3	74.00
Grade 4	74.00
Grade 5	74.00
Grade 6	87.88
Grade 7	101.75
Grade 8	111.00
Grade 9	134.13
Grade 10	120.25
Grade 11	111.00
Grade 12	92.50
Total Grades 1-12	1,128.51
Total FTE MEM	1,202.51

Staffing Cost Multiplier (SCM):

OCT 2022 TC1

1.000

Special Education Program:

80D/120D AVG MEM

A/B MEM	192.40
C & C-Gifted	5.55
D & D-Gifted	5.55
D LEVEL 3Y-4Y	0.00

80D/120D AVG FTE

Adjusted Ancillary FTE	0.93
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Bilingual Program:

80D/120D AVG

Projected 40D New

HOURS	FTE MEM	FTE MEM
1 (MEM/6)	16.03	0.00
2 (MEM/3)	0.00	0.00
3 (MEM/2)	0.00	0.00
Total	16.03	0.00

Elementary Fine Arts Program:

80D/120D AVG MEM

Projected 40D New MEM

	405.75	
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Elementary P.E. Program:

80D/120D AVG MEM

	360.75
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Size Adjustment:

	80D/120D AVG FTE MEM
Geographic School District Location	0.00
	0.00

Rural Population:

Chartered After 7/1/2018?	FY24 Cost Differential	Rural Population Proportion
N	0.15	0.000

At-Risk:

80D/120D AVG FTE MEM
1,202.51

Growth:

2022-2023 Operating Budget Calculation

2022-2023 Actual 40D FTE MEM	2023-2024 Projected 40D FTE MEM
	0.000

2022-2023 40D Adjustment Calculation

2023-2024 Actual 40D FTE MEM
0.000

National Board Certified Teachers (NBCTs):

OCT 2022 # of NBCTs:

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Home School Student Program:

80D/120D AVG # of Students

(Districts Only)	0.00
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Home School Student Activities:

80D/120D AVG MEM

(Districts Only)	0.00
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Charter Schools Student Activities:

80D/120D AVG MEM

(Districts Only)	0.00
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New District Adjustment:

District eligible? NO	a. Newly created School District
	b. District whose MEM decreases as a result of a newly created [

Save-Harmless:

2022-2023 40D Subtotal Program Units

K-12+ Program Tier 2:

Projected 40D New MEM

Other Adjustments:

3-2024 STATE EQUALIZATION GUARANTEE (SEG) Planning Tool

tual Preparatory Academy of New Mexico

Type

PED NO

Second Reporting Period (80D) 12/1/2022
 Third Reporting Period (120D) 2/8/2023
 First Reporting Period (40D) 10/11/2023

Factor	Units
1.440	106.560
1.200	88.800
1.180	87.320
1.180	87.320
1.045	77.330
1.045	77.330
1.045	91.835
1.250	127.188
1.250	138.750
1.250	167.663
1.250	150.313
1.250	138.750
1.250	115.625

1,348.224

Total Membership Program Units

1,454.784

WEIGHT

1.00

SCM

1.000

Adjusted Membership Program Units

1,454.784

Factor	Units
0.70	134.680
1.00	5.550
2.00	11.100
2.00	0.000
25.00	23.250

174.580

Actual 40D New

FTE MEM

TOTAL FTE MEM

Factor

Units

16.03

0.500

8.015

0.00

0.500

0.000

0.00

0.500

0.000

0.00

16.03

0.500

8.015

Actual 40D New MEM

TOTAL MEM

Factor

Units

405.75

0.055

22.316

Factor

Units

0.060

21.645

	FY24 PHASE-OUT	Units
Elementary/Mid/Jr. High	0.00	0.000
Senior High		0.000
SCHOOL SIZE ADJUSTMENT UNITS		0.000

DISTRICT SIZE <4,000 ADJUSTMENT UNITS **0.000**
(Districts Only)

DISTRICT SIZE <200 ADJUSTMENT UNITS **0.000**
(Districts Only)

Eligible (>0.4)

N

Rural Population Formula *Units*
(MEM) × (Rural Population Proportion) × (0.15) = Units **0.000**

At-risk index *Units*
0.000

Units
0.000

OCT 2023 # of NBCTs:

Factor *Units*
1.500 **0.000**

800/1200 AVG # of Classes

0.00

Factor *Units*
0.250 **0.000**

Factor *Units*
0.100 **0.000**

Factor *Units*
0.100 **0.000**

(MEM for current year) 0.00

Factor *Units*
0.147 **0.000**

District

(MEM for prior year – MEM for current year) 0.00

Factor *Units*
0.170 **0.000**

SUBTOTAL PROGRAM UNITS 1,681.340

Units
0.000

TOTAL BASE PROGRAM UNITS (PLUS SAVE HARMLESS) 1,681.340

Actual 400 New MEM

Additional Days

TOTAL MEM

Factor

Units

<i>Actual 40D New MEM</i>	<i>Additional Days</i>	<i>TOTAL MEM</i>	<i>Factor</i>	<i>Units</i>
		0.00	0.012	0.000
		0.00	0.016	0.000

GRAND TOTAL PROGRAM UNITS 1,681.340

x Unit Value

PROGRAM COST

CHARTER SCHOOL ADMIN. WITHHOLDING

100% Energy Efficiency Renewable Bonds 90.00%
Less: 90% Other Adjustments

STATE EQUALIZATION GUARANTEE

\$ 6,241.67

\$10,494,369.44

(\$209,887.39)

\$0.00

\$0.00

\$10,284,482.05