

2023-2024 STATE EQUALIZATION GUARANTEE (SEG) Planning Tool

Charter Name
School District Geographical Location

Sierra Community Charter School
TRUTH OR CONSEQ.

Type **C**
PED NO **#REF!**

Is this a Charter School? Please enter Y or N **Y**
Is this for the 40D Adjustment? Please enter Y or N. **N**

Second Reporting Period (80D) 12/1/2022
Third Reporting Period (120D) 2/8/2023
First Reporting Period (40D) 10/11/2023

Early Childhood Education (ECE) Program:		80D/120D AVG MEM		
PK 3Y DD and 4Y DD		0.00		
KF		16.00		
Total ECE FTE (PK/2+KF)		16.00	Factor	Units
			1.440	23.040
Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):				
Grade 1	16.00	1.200		19.200
Grade 2	16.00	1.180		18.880
Grade 3	16.00	1.180		18.880
Grade 4	16.00	1.045		16.720
Grade 5	16.00	1.045		16.720
Grade 6	16.00	1.045		16.720
Grade 7	16.00	1.250		20.000
Grade 8	16.00	1.250		20.000
Grade 9	0.00	1.250		0.000
Grade 10	0.00	1.250		0.000
Grade 11	0.00	1.250		0.000
Grade 12	0.00	1.250		0.000
Total Grades 1-12	128.00			147.120
Total FTE MEM	144.00			170.160
			Total Membership Program Units	170.160

Staffing Cost Multiplier (SCM):	OCT 2022 TCI	WEIGHT	SCM
	1.080	1.00	1.080
			Adjusted Membership Program Units
			183.773

Special Education Program:		80D/120D AVG MEM		
A/B MEM	24.00	0.70		16.800
C & C-Gifted	5.00	1.00		5.000
D & D-Gifted	2.00	2.00		4.000
D LEVEL 3Y-4Y	0.00	2.00		0.000
		80D/120D AVG FTE		
Adjusted Ancillary FTE	1.00	25.00		25.000
				50.800

Bilingual Program:		80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
HOURS							
1 (MEM/6)	0.00				0.00	0.500	0.000
2 (MEM/3)	0.00				0.00	0.500	0.000
3 (MEM/2)	0.00				0.00	0.500	0.000
Total	0.00	0.00	0.00	0.00	0.00	0.500	0.000

Elementary Fine Arts Program:		80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
	96.00				96.00	0.055	5.280

Elementary P.E. Program:		80D/120D AVG MEM		
	96.00			
			Factor	Units
			0.060	5.760

Size Adjustment:		80D/120D AVG FTE MEM		
Geographic School District Location	1200			
			FY24 PHASE-OUT	Units
			Elementary/Mid/Jr. High	0.00
			Senior High	0.000
			SCHOOL SIZE ADJUSTMENT UNITS	40.320
			DISTRICT SIZE <4,000 ADJUSTMENT UNITS (Districts Only)	0.000
			DISTRICT SIZE <200 ADJUSTMENT UNITS (Districts Only)	0.000

Rural Population:		FY24 Cost Differential	Rural Population Proportion	Eligible (>0.4)	Rural Population Formula	Units
Chartered After 7/1/2018?	Y	0.15	0.340	Y	(MEM) × (Rural Population Proportion) × (0.15) = Units	7.344

At-Risk:		80D/120D AVG FTE MEM	At-risk index	Units
	144.00		0.208	29.952

Growth:

2022-2023 Operating Budget Calculation

2022-2023 Actual 40D FTE MEM	0.00
2023-2024 Projected 40D FTE MEM	0.00
	0.000

2022-2023 40D Adjustment Calculation

2023-2024 Actual 40D FTE MEM	0.000	Units
		0.000

National Board Certified Teachers (NBCTs):

OCT 2022 # of NBCTs:	OCT 2023 # of NBCTs:	Factor	Units
0.00		1.500	0.000

Home School Student Program:

80D/120D AVG # of Students	80D/120D AVG # of Classes	Factor	Units
(Districts Only) 0.00	0.00	0.250	0.000

Home School Student Activities:

80D/120D AVG MEM	Factor	Units
(Districts Only) 0.00	0.100	0.000

Charter Schools Student Activities:

80D/120D AVG MEM	Factor	Units
(Districts Only) 0.00	0.100	0.000

New District Adjustment:

District eligible? YES	a. Newly created School District	Factor	Units
	(MEM for current year) 144.00	0.147	21.168
	b. District whose MEM decreases as a result of a newly created District		
	(MEM for prior year – MEM for current year) 0.00	0.170	0.000

SUBTOTAL PROGRAM UNITS 344.397

Save-Harmless:

2022-2023 40D Subtotal Program Units	Units
	0.000

TOTAL BASE PROGRAM UNITS (PLUS SAVE HARMLESS) 344.397

K-12+ Program Tier 1:

Projected 40D New MEM	Actual 40D New MEM	Additional Days	TOTAL MEM	Factor	Units
144.00		10	144.00	0.012	17.280

K-12+ Program Tier 2:

Projected 40D New MEM	Actual 40D New MEM	Additional Days	TOTAL MEM	Factor	Units
			0.00	0.016	0.000

GRAND TOTAL PROGRAM UNITS 361.677

× Unit Value \$ **6,241.00**

PROGRAM COST \$2,257,226.16

CHARTER SCHOOL ADMIN. WITHHOLDING (\$45,144.52)

Other Adjustments:

100% Energy Efficiency Renewable Bonds	90.00%	\$0.00
Less: 90% Other Adjustments		\$0.00

STATE EQUALIZATION GUARANTEE \$2,212,081.64