2023 Fiscal Year Start-up Expiring Grants

- Specific Federal and Carl Perkins funds as noted to follow the Unliquidated Obligation Process
- ► Re-establish budget by July 14, 2023
- Encumber by 9/30/23
- Expend and Submit RfR as noted by deadline
- No Carryover to be issued since grants expiring

Action/Award	Federal	Carl Perkins
Fund #	24146, 24308, 24309, 24346, 24349	24139, 24171,24174, 24177, 24176, 24179
Re-establish Budget	07/14/2023	07/14/2023
Encumber	09/30/2023	09/30/2023
Expend	10/31/2023	10/31/2023
Submit Final RfR	11/01/2023	11/01/2023

2023 Fiscal Year Start-Up - Summary

- ☐ Federal Funds' Budget 2024
 - > Upload FY24 award:
 - > Title I/Carl Perkins (100% of FY22-23 FINAL)
 - > Remaining Federal Funds (90% of FY22-23 FINAL)
 - **▶ Planning Awards on ASD Website 5/15/23**
- **□** PED Projected Carryover Included in FY24 Initial Award:
 - > 24101 Title I
 - > 24106 IDEA-B
 - > 24154 Title II
 - > 24189 Title IV
- ☐ Expiring GY20 & GY21
 - > Encumber through 9/30/23
 - > Expend through 10/31/23
 - > Submit RfR by 11/01/23