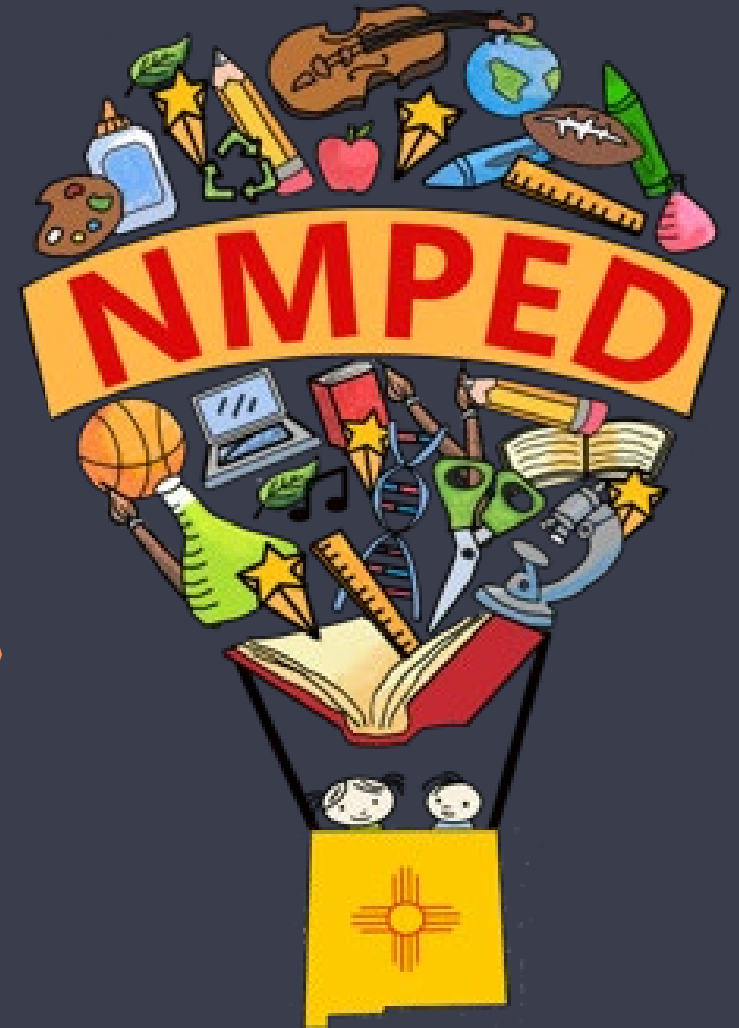


District & State Report Card

Per Pupil Expenditure

School Year 2022-2023

*Investing for tomorrow,
delivering today.*



Per Pupil Expenditure

- ESEA Section 1111(h)(1)(C)(x) Per-pupil expenditures – actual personnel and actual non-personnel; for each LEA and each school
 - Personnel Expenditures - Salaries and Benefits costs
 - Non-Personnel Expenditures - Costs NOT associated with Salaries and Benefits
 - Total Expenditures - Personnel and Non-Personnel Expenditures
 - Aggregated; disaggregated by (a) Federal and (b) State/Local
- Source data
 - File: FY23 SLFS ESEA Base Data
 - Documentation: ESEA SLFS User Manual v001
 - Contact: Reiner Martens
 - Primary Source for Expenditure: OBMS
 - Primary Source for Membership: STARS School List

Per Pupil Expenditures Calculations

$$\text{PPE Personnel} = \frac{\text{Sum of Federal, State, Local, Capital, Debt Personnel Expenditures}}{\text{Membership}}$$

$$\text{PPE Non – Personnel} = \frac{\text{Sum of Federal, State, Local, Capital, Debt Non-Personnel Expenditures}}{\text{Membership}}$$

Thank you

Please submit all questions and appeals to [New Mexico Vistas Questions and Appeals Form](#)

NM Vistas - School, LEA, and State
Data Questions and Appeal Form

