

LFC BUDGET RECOMMENDATION IMPLICATIONS

Below is a list of major ways in which the LFC budget recommendation for FY25 differs from the executive budget recommendation, including some implications.

Cuts from the executive recommendation that would:

Affect Ongoing Major Agency Initiatives

*Early Literacy and Reading Support: **-\$27M***

*Secondary Literacy: **-\$5.1M** (zeroed)*

*Ed Fellows: **-\$8.8M***

*Community Schools: **-\$4.5M***

*Special Education Initiatives: **-\$1M***

*School Improvement and Transformation: **-\$10M** (zeroed)*

*Math and STEM initiatives: **-\$5.1M***

Affect the Agency's Ability to Function

*Assessment: **-\$4M***

*Learning Management System: **-\$2.2M***

*Educator Evaluation System: **-\$2M** (zeroed)*

*Agency Budget: **-\$1.9M***

*Micro-Credentials for Licensure Advancement: **-\$0.9M***

Reduce the FY24 Unit Value

*K-12 Plus Units (Supplemental): **-\$25M** (zeroed)*

Shift the Cost Burden to Schools in FY24

*Universal Free Meals (Supplemental): **-\$19.9M** (zeroed)*

Reduce School Funding

*K-12 Plus: **-\$41.2M***

*Other Projected Net Unit Changes: **-\$20M***

Shift the Cost Burden to Schools in FY25

*Universal Free Meals: **-\$22.5M***

Require Payback of Federal Funds

*NextGen Career Technical Education: **-\$10.5M***

*Innovation Zones: **-\$14M***

*Work-Based Learning and Career Technical Student Organizations: **-\$2.5M***

Affect Implementation of Education Acts

*Black Education: **-\$0.4M** (zeroed)*

*Hispanic Education: **-\$1M** (zeroed)*

*Bilingual Multicultural Education: **-\$5M** (zeroed)*

Affect Proposed Major Agency Initiatives

*School Turnaround: **-\$24M** (zeroed)*

*Transportation for 180 Day Minimum Calendars: **-\$2.9M** (zeroed)*

Affect Ongoing Agency Initiatives

*Out of School Learning, Summer Enrichment, and Tutoring: **-\$25M** (zeroed)*

*Behavioral Health Supports: **-\$6M** (zeroed)*

*School Safety Summit: **-\$0.2M** (zeroed)*

Affect Data Systems

*School Calendar Management System **-\$0.75M** (zeroed)*

*Data Analysis and Program Evaluation: **-\$2M** (zeroed)*

*Secure Data Preview Portal: **-\$1M** (zeroed)*

*Standard Assessment Data Collection (Ed-Fi): **-\$1M** (zeroed)*

*Nova Space Telescope (Data System): **-\$3.2M** (zeroed)*

*Customer Relations Management: **-\$1.1M** (zeroed)*