



# Agenda

- Current State of HB2 Programs
- Data and Evaluation
- Ending Fiscal Year 23-24
- Starting Fiscal Year 24-25
- Questions

# House Bill 2 Out-of-School Time Programs

- The HB2 Out-of-School Time programs will address the disproportionate impact of geographically and historically underserved individual student groups (including students from low-income families, children with disabilities, English Language Learners, racial or ethnic minorities, students experiencing homelessness, children and youth in foster care, and migratory students during out-of-school time.) at no cost to the students and families.
- The launch year of HB2 OST programming resulted in 33 participating LEAs and 7 CBOs working together to provide 250+ programs expanding access to children and youth across New Mexico.

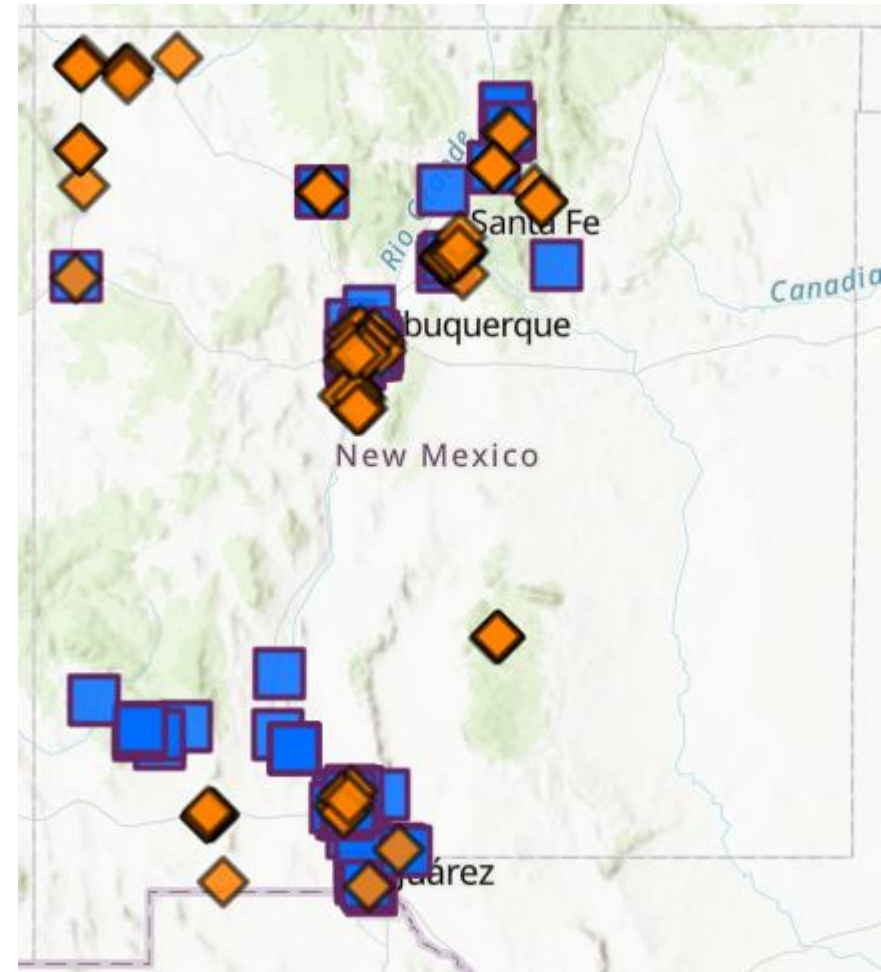
# Current State of HB2 Out-of-School Time

## LEA and CBO Map

HB2 OST funds have been critical in expanding access to high-quality OST programming in NM and essential for sustaining existing programs.

FY24 HB2 allocated \$20M for "out-of-school learning, summer enrichment, tutoring and programs to address learning gaps." About 50% was allocated specifically to OST programs in underserved communities in NM.

OST grants awarded through NMPED to LEAs and CBOs across the state resulted in the creation or expansion of more than 250 afterschool programs across the state.



# Data and Evaluation

A Mid-Year Check-In was sent to participating LEAs and CBOs asking for basic programming information.

Please identify which **school site** and **district** you are in. Have you started your HB2 OST program?

How many students are in your HB2 OST program? How is the HB2 OST Program going so far?

If you have not started your HB2 OST program, why? If you have not started your HB2 OST program, when will you plan on starting it?

How are you tracking attendance during the HB2 OST programming? Are there any resources or support you need?

27 LEAs and 7 CBOs responded

An EOY Student Engagement Survey will be conducted.

# Ending Fiscal Year 23-24

- End-of-Year Checklist
  - **Evaluation End-of-Year Report** submit by **June 28, 2024**  
Submit to your QMC for review
  - **LEA Final RfR** submit in OBMS by **July 7<sup>th</sup>, 2024** to PED  
NOTE: check with your district for internal deadlines  
[FY 23-24 A-Z Expenditures Guide](#)
  - **CBOs End-of-Year Invoices** for final reimbursements, submit by **June 24, 2024** to SWREC  
[FY 23-24 A-Z Expenditures Guide](#)

# Starting Fiscal Year 24-25

- **Planning Awards** for LEAs will be posted on the [NMPED Fiscal Grants/ASD website](#)
- **FY24-25 Deliverables Calendar** will be released in July 2024 and posted on the [NMPED Out-of-School Time website](#)
- **Revised Budget** must be submitted in FY24-25 OBMS budget

Plan for an approximate 25% decrease in budget (due to decrease in available funding)

Note: there are no applications because this is a 3-year grant

[Budget template \(two tabs\)](#) [Program Modification form \(if necessary\)](#)

# Contact Information

## **Christina Weeks**

Strategic Initiatives Director

Community Schools and Extended Learning Time Bureau

[Christina.Weeks@ped.nm.gov](mailto:Christina.Weeks@ped.nm.gov)

## **Myah Crisp**

HB2 OST QMC Team Lead

[Myah.Crisp@ped.nm.gov](mailto:Myah.Crisp@ped.nm.gov)



# Questions

