

FY2024/2025 EACH LEA'S SHARE OF \$55 MILLION APPROPRIATION IN SEG FOR INSTRUCTIONAL MATERIALS, INCLUDING DUAL-CREDIT INSTRUCTIONAL MATERIALS AND EDUCATIONAL TECHNOLOGY

BUDGET/BAR IN FUND 11000 USING OBJECT EXPENDITURE CODE 56105 FOR K-12 INSTRUCTIONAL MATERIALS and 56110 FOR DUAL-CREDIT INSTRUCTIONAL MATERIALS (see UCOA for codes for educational technology)

	DISTRICT/CHARTER	FINAL	Total Appropriation	55,000,000.00
	TOTAL PROGRAM UNITS	ALLOCATION	Less: HED Portion	0.00
	(FY24)	(Per Program Unit)	Adjusted Approp.	55,000,000.00
		\$ 86.083030	Adjustment Factor	1.0000000000
LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$55,000,000
SCHOOL DISTRICTS:				
ALAMOGORDO	9,951.862	\$856,686.44		
ALBUQUERQUE	144,533.849	\$12,441,911.66		
ANIMAS	515.952	\$44,414.71		
ARTESIA	6,800.246	\$585,385.78		
AZTEC	4,608.143	\$396,682.91		
BELEN	7,202.802	\$620,039.02		
BERNALILLO	6,158.635	\$530,153.96		
BLOOMFIELD	5,132.156	\$441,791.54		
CAPITAN	1,208.209	\$104,006.29		
CARLSBAD	12,519.764	\$1,077,739.22		
CARRIZOZO	585.953	\$50,440.61		
CENTRAL CONS.	9,827.776	\$846,004.74		
CHAMA	1,090.514	\$93,874.75		
CIMARRON	959.898	\$82,630.93		
CLAYTON	1,055.023	\$90,819.58		
CLOUDCROFT	1,170.168	\$100,731.61		
CLOVIS	13,546.438	\$1,166,118.43		
COBRE CONS.	2,625.316	\$225,995.16		
CORONA	405.427	\$34,900.38		
CUBA	2,102.579	\$180,996.37		
DEMING	10,174.013	\$875,809.87		
DES MOINES	473.024	\$40,719.34		
DEXTER	1,863.943	\$160,453.86		
DORA	605.861	\$52,154.35		
DULCE	1,458.845	\$125,581.80		
ELIDA	547.782	\$47,154.73		
ESPANOLA	6,160.232	\$530,291.44		
ESTANCIA	1,602.472	\$137,945.65		
EUNICE	1,425.044	\$122,672.11		
FARMINGTON	19,734.303	\$1,698,788.60		
FLOYD	635.453	\$54,701.72		
FT SUMNER	751.111	\$64,657.91		
GADSDEN	24,722.673	\$2,128,202.60		
GALLUP	26,167.810	\$2,252,604.37		
GRADY	517.663	\$44,562.00		
GRANTS	6,342.272	\$545,961.99		
HAGERMAN	1,048.010	\$90,215.88		
HATCH	2,703.474	\$232,723.23		
HOBBS	18,276.824	\$1,573,324.39		
HONDO	526.255	\$45,301.62		
HOUSE	326.659	\$28,119.80		
JAL	1,321.504	\$113,759.07		
JEMEZ MOUNTAIN	630.044	\$54,236.10		
JEMEZ VALLEY	914.415	\$78,715.61		
LAKE ARTHUR	520.116	\$44,773.16		
LAS CRUCES	45,808.352	\$3,943,321.74		
LAS VEGAS CITY	2,540.743	\$218,714.86		
LOGAN	805.952	\$69,378.79		
LORDSBURG	1,162.677	\$100,086.76		
LOS ALAMOS	7,051.259	\$606,993.74		
LOS LUNAS	16,017.161	\$1,378,805.75		
LOVING	1,658.160	\$142,739.44		
LOVINGTON	7,438.318	\$640,312.95		

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	TOTAL PROGRAM UNITS	ALLOCATION	Less: HED Portion	0.00
	(FY24)	(Per Program Unit)	Adjusted Approp.	55,000,000.00
		\$ 86.083030	Adjustment Factor	1.0000000000
LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$55,000,000
MAGDALENA	930.249	\$80,078.65		
MAXWELL	430.223	\$37,034.90		
MELROSE	743.644	\$64,015.13		
MESA VISTA	753.413	\$64,856.07		
MORA	1,146.020	\$98,652.87		
MORIARTY-EDGEWOOD	4,537.006	\$390,559.22		
MOSQUERO	412.026	\$35,468.45		
MOUNTAINAIR	629.363	\$54,177.47		
PECOS	1,262.478	\$108,677.93		
PENASCO	789.148	\$67,932.25		
POJOAQUE	3,014.349	\$259,484.30		
PORTALES	5,325.848	\$458,465.13		
QUEMADO	558.777	\$48,101.22		
QUESTA	914.809	\$78,749.53		
RATON	1,713.471	\$147,500.78		
RESERVE	423.054	\$36,417.77		
RIO RANCHO	34,382.190	\$2,959,723.09		
ROSWELL	18,332.276	\$1,578,097.86		
ROY	347.623	\$29,924.44		
RUIDOSO	3,305.474	\$284,545.22		
SAN JON	424.372	\$36,531.23		
SANTA FE	21,627.955	\$1,861,799.90		
SANTA ROSA	1,542.178	\$132,755.36		
SILVER CITY	4,645.623	\$399,909.30		
SOCORRO	2,822.338	\$242,955.41		
SPRINGER	466.773	\$40,181.23		
TAOS	4,037.693	\$347,576.85		
TATUM	877.446	\$75,533.21		
TEXICO	1,289.003	\$110,961.28		
TRUTH OR CONS.	2,688.643	\$231,446.54		
TUCUMCARI	1,919.520	\$165,238.10		
TULAROSA	2,303.603	\$198,301.13		
VAUGHN	340.994	\$29,353.80		
WAGON MOUND	382.092	\$32,891.64		
WEST LAS VEGAS	3,065.320	\$263,872.03		
ZUNI	2,601.547	\$223,949.05		
TOTAL SCHOOL DISTRICTS	574,919.675	\$49,490,827.66		
CHARTER SCHOOLS:				
21st CENTURY PUBLIC ACADEMY	686.768	\$59,119.07		
ABQ CHARTER ACADEMY	831.440	\$71,572.87		
ABQ SCHOOL OF EXCELLENCE	1,577.554	\$135,800.63		
ABQ SIGN LANGUAGE ACADEMY	750.789	\$64,630.19		
ACADEMY FOR TECHNOLOGY & CLASSICS	681.453	\$58,661.54		
ACE LEADERSHIP HIGH SCHOOL	513.815	\$44,230.75		
ACES TECHNICAL CHARTER SCHOOL	392.943	\$33,825.72		
ALBUQUERQUE BILINGUAL ACADEMY	857.449	\$73,811.81		
ALBUQUERQUE COLLEGIATE CHARTER SCHOOL	380.186	\$32,727.56		
ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	634.878	\$54,652.22		
ALDO LEOPOLD CHARTER	403.709	\$34,752.49		
ALICE KING COMMUNITY SCHOOL	917.252	\$78,959.83		
ALMA D'ARTE CHARTER	251.581	\$21,656.85		

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		\$ 86.083030	Adjustment Factor	1.0000000000
LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$55,000,000
ALTURA PREPARATORY SCHOOL	443.100	\$38,143.39		
AMY BIEHL CHARTER HIGH SCHOOL	516.981	\$44,503.29		
ANANSI CHARTER SCHOOL	411.251	\$35,401.73		
CESAR CHAVEZ COMMUNITY SCHOOL	449.506	\$38,694.84		
CHRISTINE DUNCAN HERITAGE ACADEMY	928.036	\$79,888.15		
CIEN AGUAS INTERNATIONAL	874.408	\$75,271.69		
CORAL COMMUNITY CHARTER	418.146	\$35,995.27		
CORRALES INTERNATIONAL	551.327	\$47,459.90		
COTTONWOOD CLASSICAL PREP	1,384.823	\$119,209.76		
COTTONWOOD VALLEY CHARTER	401.277	\$34,543.14		
DEAP	91.819	\$7,904.06		
DEMING CESAR CHAVEZ	304.611	\$26,221.84		
DIGITAL ARTS AND TECHNOLOGY ACADEMY	621.494	\$53,500.09		
DREAM DINE	77.398	\$6,662.65		
EAST MOUNTAIN HIGH SCHOOL	779.069	\$67,064.62		
EL CAMINO REAL ACADEMY	642.803	\$55,334.43		
ESTANCIA VALLEY CLASSICAL ACADEMY	1,084.973	\$93,397.76		
EXPLORE ACADEMY	2,529.150	\$217,716.90		
EXPLORE ACADEMY - LAS CRUCES	644.683	\$55,496.27		
EXPLORE ACADEMY - RIO RANCHO	507.243	\$43,665.01		
GILBERT L SENA CHARTER HS	369.064	\$31,770.15		
GORDON BERNELL CHARTER	473.335	\$40,746.11		
HEALTH LEADERSHIP HIGH SCHOOL	429.773	\$36,996.16		
HORIZON ACADEMY WEST	861.815	\$74,187.65		
HOZHO ACADEMY	1,395.429	\$120,122.76		
INTERNATIONAL SCHOOL AT MESA DEL SOL	646.837	\$55,681.69		
J PAUL TAYLOR ACADEMY	383.415	\$33,005.52		
JEFFERSON MONTESSORI ACADEMY	447.045	\$38,482.99		
LA ACADEMIA DOLORES HUERTA	128.890	\$11,095.24		
LA ACADEMIA DE ESPERANZA	507.254	\$43,665.96		
LA TIERRA MONTESSORI SCHOOL	0.000	\$0.00		
LAS MONTANAS CHARTER	350.966	\$30,212.22		
LOS PUENTES CHARTER	239.537	\$20,620.07		
MARK ARMIJO ACADEMY	455.940	\$39,248.70		
MCCURDY CHARTER SCHOOL	980.041	\$84,364.90		
MIDDLE COLLEGE HIGH SCHOOL	292.262	\$25,158.80		
MISSION ACHIEVEMENT AND SUCCESS	3,699.634	\$318,475.70		
MONTE DEL SOL CHARTER	684.008	\$58,881.48		
MONTESSORI ELEMENTARY SCHOOL	768.847	\$66,184.68		
MONTESSORI OF THE RIO GRANDE	462.945	\$39,851.71		
MORENO VALLEY HIGH	171.832	\$14,791.82		
MOSAIC ACADEMY CHARTER	382.981	\$32,968.16		
MOUNTAIN MAHOGANY COMMUNITY SCHOOL	493.135	\$42,450.55		
NATIVE AMERICAN COMMUNITY ACADEMY	946.186	\$81,450.56		
NEW AMERICA SCHOOL - LAS CRUCES	303.476	\$26,124.13		
NEW AMERICA SCHOOL	411.050	\$35,384.43		
NEW MEXICO ACADEMY FOR THE MEDIA ARTS	364.132	\$31,345.59		
NEW MEXICO CONNECTIONS ACADEMY	2,632.914	\$226,649.21		
NEW MEXICO INTERNATIONAL SCHOOL	818.912	\$70,494.43		
NM SCHOOL FOR THE ARTS	563.778	\$48,531.72		
NORTH VALLEY ACADEMY	625.681	\$53,860.52		
PECOS CYBER ACADEMY	2,926.189	\$251,895.22		
PUBLIC ACADEMY FOR PERFORMING ARTS	749.471	\$64,516.73		
RAICES DEL SABER XINACHTLI COMMUNITY	258.666	\$22,266.75		

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		\$ 86.083030	Adjustment Factor	1.0000000000
LEA NAME ALPHABETICALLY (Districts Then Charters)			Base	\$55,000,000
RED RIVER VALLEY CHARTER SCHOOL	229.479	\$19,754.25		
RIO GALLINAS SCHOOL	223.380	\$19,229.23		
RIO GRANDE ACADEMY OF FINE ARTS	300.631	\$25,879.23		
ROBERT F.KENNEDY CHARTER	827.910	\$71,269.00		
ROOTS & WINGS COMMUNITY	168.609	\$14,514.37		
SAN DIEGO RIVER SIDE CHARTER	171.553	\$14,767.80		
SANDOVAL ACADEMY OF BILINGUAL EDUCATION	459.124	\$39,522.79		
SCHOOL OF DREAMS ACADEMY	1,280.681	\$110,244.90		
SIDNEY GUTIERREZ MIDDLE	367.642	\$31,647.74		
SIEMBRA LEADERSHIP HIGHSCHOOL	738.171	\$63,544.00		
SIX DIRECTIONS INDIGENOUS SCHOOL	129.277	\$11,128.56		
SOLARE COLLEGIATE CHARTER SCHOOL	576.836	\$49,655.79		
SOUTH VALLEY PREP	344.894	\$29,689.52		
SOUTH VALLEY ACADEMY	1,298.973	\$111,819.53		
SOUTHWEST PREPARATORY LEARNING CENTER	310.022	\$26,687.63		
SOUTHWEST SECONDARY LEARNING CENTER	282.289	\$24,300.29		
SW AERONAUTICS MATHEMATICS AND SCIENCE	569.889	\$49,057.77		
TAOS ACADEMY	697.144	\$60,012.27		
TAOS INTEGRATED SCHOOL OF ARTS	385.158	\$33,155.57		
TAOS INTERNATIONAL SCHOOL	379.994	\$32,711.03		
TAOS MUNICIPAL CHARTER	479.187	\$41,249.87		
TECHNOLOGY LEADERSHIP HIGHSCHOOL	561.565	\$48,341.22		
THE ALB TALENT DEVELOPMENT CHARTER	269.665	\$23,213.58		
THE ASK ACADEMY	1,020.251	\$87,826.30		
THE GREAT ACADEMY	223.675	\$19,254.62		
THE MASTERS PROGRAM	451.230	\$38,843.25		
THRIVE COMMUNITY SCHOOL	524.609	\$45,159.93		
TIERRA ADENTRO	551.989	\$47,516.89		
TIERRA ENCANTADA CHARTER SCHOOL	592.511	\$51,005.14		
TURQUOISE TRAIL CHARTER SCHOOL	1,124.654	\$96,813.62		
VISTA GRANDE HIGH SCHOOL	221.463	\$19,064.21		
VOZ COLLEGIATE PREPARATORY CHARTER SCH	212.059	\$18,254.68		
WALATOWA CHARTER HIGH	155.570	\$13,391.94		
WILLIAM W & JOSEPHINE DORN CHARTER	100.916	\$8,687.16		
TOTAL CHARTER SCHOOLS	63,998.355	\$5,509,172.31		
GRAND TOTAL	638,918.030	\$55,000,000.00		