



NEW MEXICO PUBLIC EDUCATION DEPARTMENT

AT-RISK INTERVENTION RESPONSE **FY25 Family Income Index**

This program guide is developed to guide educators and administrators in the effective use of FII funds for the 2024-2025 school year.

“Education is a universal human right, essential to bridging gaps in human well-being, equity and opportunity” – Gina Cosentino

At-Risk Intervention Response (AIR)



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IET Division



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Program
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Education for
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At-Risk
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Jacsyn Brickhouse
At-Risk
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Sarah Smith
At-Risk
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OUR MISSION AND VISION

The Mission of the At-Risk Intervention Response Team is to provide quality improvements and supports to students, LEAs, families and communities for improvements of students' success in college, career, and life with a focus on at-risk student groups.

Our Vision is to provide technical assistance, support and thought partnership to LEAs assisting with implementation and accountability; enhancing school climate and implementing evidence-based programs that provide academic and behavioral interventions to at-risk student groups.

WHAT WE OFFER

The At-Risk Intervention Response (AIR) Team was created to provide direction and guidance to LEA's in the State to identify at-risk students, deliver exceptional, culturally-relevant education and emotional support to our students. The primary focus of our team is to:

- Focus on college and career readiness;
- Improve New Mexico's education system for economically disadvantaged youth;
- Provide access to better programs;
- Increase Funding (Family Income Index);
- Improve resources (staff, instructional materials and curriculum)
- Provide program accountability



“Real education should consist of drawing the goodness and the best out of our own students.”
— Cesar Chavez

Family Income Index

The Family Income Index (FII) was created with the enactment of Senate Bill 17. Specifically, the Act:

- Outlines the process for identifying schools eligible for FII allocations and the method for calculating allocations;
- Requires LEA's to provide evidence-based structured literacy, reading and math interventions;
- Assists with the provision of student-centered supports, such as counselors, social workers, and other 'wrap-around' services

How is FII calculated?

FII allocations are calculated annually based on family income levels as reported to the Taxation and Revenue Department (TRD) and the Human Services Department (HSD). In addition the most current census data is used to gain information for students whose information can not be obtained by either the TRD or HSD.



How LEA's have utilized Family Income Index for the 2023-2024 School Year

Structured Literacy/ Reading

- Classroom material for Voyager Sopris Learning, Kami Software, iStation
- Bilingual Literacy Program Curriculum through ACES
- Summer reading intervention courses and summer camps
- Literacy Interventionists
- Stipends for teachers attending LETRS
- After School Tutoring and PEER programs
- Thinking Maps professional development
- Language Arts Center skill games for small groups and family take home
- Sentence skill builder games for classroom small group work in developing vocabulary and oral language
- Culturally relevant curriculum and materials

Math Interventions and fluency

- Summer camps for math interventions and fluency
- Stipends for teachers hosting after-school tutoring or programming
- Special Education Touch Math
- Technology for classrooms to use with approved math curriculum and iStation
- Computer Coding Programs, curriculum and materials for PK-12
- STEM field trips
- Lego League and First Tech Challenge stipends, supplies and materials
- Math manipulatives and classroom supplies
- Saturday math programming and tutoring
- One-on-one devices for all students

Suggestions and Ideas for Family and Student Social/ Emotional Supports

Student-Specific Supports

- Salary and benefits for a social worker or counselor
- Focus on social and emotional learning with peer counseling, SEL programs and WayFinder curriculum
- Provision of alternate seating options for classrooms
- Creation of decompression/ SEL space on campus for students
- Purchase social emotional supports like fidget toys, reading nooks, calming tools and other accommodations
- Book Vending machines and the Lü Interactive Platform
- Creation of a campus GSA
- Stipends for teachers offering student interest clubs after school
- Creation of outdoor learning spaces for students PK-12
- Transportation for academic teams, after-school programs and events.
- Culturally relevant field trips and excursions

Family Support

- Coaching clinics for parents
- Equity Council Support
- Family Nights
- Family Engagement and Community School Conference
- Social worker support to families
- Literacy and Math Boot Camps for parents
- Community potlucks
- Sponsored Family Game Nights



Serving Students, Expending Funds, and Remaining Compliant

It is imperative that the needs of students who fall in the at-risk student groups are being met. Equally important is the need to invest funds throughout the year and remain compliant in expending taxpayer funds.

To best serve students and improve your school community, we encourage LEA's to follow the guidelines listed below:



Analyze data appropriately to ensure that a) students who will benefit the most from at-risk interventions are receiving the funding, and b) the interventions that are funded have been proven effective with research.



Critically investigate programs, interventions and supports for the desired impact. Curriculum should be rigorous and culturally relevant, programs should be highly effective and professional development should be high quality and offered to all.



Justification of expenditures should be focused and consistent. Taxpayers are relying on administrators to follow statute; find other funding streams to cover food, athletics and equipment.

FY25 Allocation Table/ Program Managers

Use this table to determine FII allocations for FY25 and the program manager assigned to your LEA

DISTRICT	LOCATION	ALLOTMENT	PROGRAM MANAGER
ALAMOGORDO	NORTH ELEMENTARY	\$75,025.00	Jacsyn Brickhouse
ALBUQUERQUE	LOWELL ELEMENTARY	\$135,931.00	Rachel McClelland
ALBUQUERQUE	TOMASITA ELEMENTARY	\$128,869.00	
ALBUQUERQUE	WHERRY ELEMENTARY	\$152,702.00	
ALBUQUERQUE	EMERSON ELEMENTARY	\$175,651.00	
ALBUQUERQUE	WHITTIER ELEMENTARY	\$170,355.00	
ALBUQUERQUE	LA MESA ELEMENTARY	\$207,428.00	
ALBUQUERQUE	REGINALD CHAVEZ ELEMENTARY	\$120,042.00	
ALBUQUERQUE	HAYES MIDDLE	\$177,417.00	
	DISTRICT TOTAL	\$1,268,395.00	
ANIMAS	ANIMAS ELEMENTARY	\$26,478.00	Sarah Smith
ARTESIA	ROSELAWN ELEMENTARY	\$67,964.00	Jacsyn Brickhouse
BELEN	LA PROMESA ELEMENTARY	\$97,975.00	Sarah Smith
BERNALILLO	ALGODONES ELEMENTARY	\$89,148.00	Benjamin Neff
BLOOMFIELD	CENTRAL PRIMARY	\$207,428.00	Benjamin Neff
CAPITAN	CAPITAN ELEMENTARY	\$73,260.00	Jacsyn Brickhouse
CARRIZOZO	CARRIZOZO ELEMENTARY	\$31,774.00	Jacsyn Brickhouse
CENTRAL CONSOLIDATED	NIZHONI ELEMENTARY	\$144,227.00	Benjamin Neff
	NEWCOMB ELEMENTARY	\$94,444.00	
	DISTRICT TOTAL	\$238,671.00	
CIMARRON	CIMARRON ELEMENTARY	\$21,181.00	Benjamin Neff
CLAYTON	CLAYTON JUNIOR HIGH	\$21,181.00	Benjamin Neff

CLOVIS	ARTS ACADEMY AT BELLA VISTA	\$206,545.00	Jacsyn Brickhouse
	LOCKWOOD ELEMENTARY	\$165,059.00	
	DISTRICT TOTAL	\$371,604.00	
COBRE CONSOLIDATED	BAYARD ELEMENTARY	\$68,846.00	Sarah Smith
CUBA	CUBA ELEMENTARY	\$150,936.00	Benjamin Neff
DEMING	MIMBRES VALLEY HIGH SCHOOL	\$52,075.00	Sarah Smith
	RUBEN S TORRES ELEMENTARY	\$218,020.00	
	DISTRICT TOTAL	\$270,095.00	
DULCE	DULCE ELEMENTARY	\$145,640.00	Benjamin Neff
ESPANOLA	TONY QUINTANA ELEMENTARY	\$90,031.00	Benjamin Neff
ESTANCIA	ESTANCIA MIDDLE	\$40,601.00	Jacsyn Brickhouse
FARMINGTON	MCCORMACK ELEMENTARY	\$225,082.00	Benjamin Neff
FLOYD	FLOYD MIDDLE	\$35,304.00	Jacsyn Brickhouse
FT SUMNER	FORT SUMNER MIDDLE SCHOOL	\$39,708.00	Jacsyn Brickhouse
GADSDEN	DESERT VIEW ELEMENTARY	\$232,143.00	Sarah Smith
	DESERT PRIDE ACADEMY	\$128,869.00	
	SUNRISE ELEMENTARY	\$278,043.00	
	DISTRICT TOTAL	\$639,055.00	
GALLUP-MCKINLEY	NAVAJO ELEMENTARY	\$195,071.00	Benjamin Neff
	NAVAJO MIDDLE SCHOOL	\$112,981.00	
	NAVAJO PINE HIGH SCHOOL	\$127,104.00	
	DISTRICT TOTAL	\$435,156.00	
GRANTS-CIBOLA	SAN RAFAEL ELEMENTARY	\$26,478.00	Sarah Smith
HATCH VALLEY	RIO GRANDE ELEMENTARY	\$112,098.00	Sarah Smith
HOBBS	MURRAY ELEMENTARY	\$205,663.00	Jacsyn Brickhouse

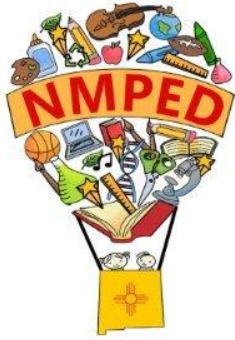
HONDO VALLEY	HONDO HIGH SCHOOL	\$26,478.00	Jacsyn Brickhouse
JEMEZ MOUNTAIN	LYBROOK ELEMENTARY	\$48,545.00	Benjamin Neff
JEMEZ VALLEY	SAN DIEGO RIVERSIDE	\$26,478.00	Benjamin Neff
LAS CRUCES	VALLEY VIEW ELEMENTARY	\$215,372.00	Sarah Smith
	LOMA HEIGHTS ELEMENTARY	\$275,395.00	
	BOOKER T WASHINGTON	\$229,495.00	
	DISTRICT TOTAL	\$720,262.00	
LAS VEGAS CITY	LOS NINOS ELEMENTARY	\$150,054.00	Benjamin Neff
LOGAN	UTE LAKE ONLINE LEARNING CENTER	\$39,718.00	Benjamin Neff
LORDSBURG	R.V. TRAYLOR ELEMENTARY	\$67,964.00	Sarah Smith
LOS LUNAS	ANN PARISH ELEMENTARY	\$160,646.00	Sarah Smith
MAGDALENA	MAGDALENA MIDDLE SCHOOL	\$27,360.00	Sarah Smith
MAXWELL	MAXWELL ELEMENTARY	\$20,000.00	Benjamin Neff
MESA VISTA	EL RITO ELEMENTARY	\$23,830.00	Benjamin Neff
MORA	HOLMAN ELEMENTARY	\$21,181.00	Benjamin Neff
MORIARTY - EDGEWOOD	MORIARTY ELEMENTARY	\$185,596.00	Jacsyn Brickhouse
MOSQUERO	MOSQUERO HIGH SCHOOL	\$20,000.00	Benjamin Neff
MOUNTAINAIR	MOUNTAINAIR HIGH SCHOOL	\$28,243.00	Jacsyn Brickhouse
PECOS	PECOS MIDDLE SCHOOL	\$44,131.00	Benjamin Neff
PENASCO	PENASCO MIDDLE SCHOOL	\$25,595.00	Benjamin Neff
PORTALES	VALENCIA ELEMENTARY	\$146,523.00	Jacsyn Brickhouse

QUEMADO	QUEMADO ELEMENTARY	\$37,070.00	Sarah Smith
QUESTA	QUESTA JUNIOR HIGH SCHOOL	\$22,064.00	Benjamin Neff
RATON	RATON HIGH SCHOOL	\$191,540.00	Benjamin Neff
ROSWELL	SUNSET ELEMENTARY	\$119,160.00	Jacsyn Brickhouse
	NANCY LOPEZ ELEMENTARY	\$108,567.00	
	DISTRICT TOTAL	\$227,727.00	
RUIDOSO	SIERRA VISTA PRIMARY	\$213,607.00	Jacsyn Brickhouse
SAN JON	SAN JON ELEMENTARY	\$31,774.00	Jacsyn Brickhouse
SANTA FE	SALAZAR ELEMENTARY	\$88,266.00	Benjamin Neff
SANTA ROSA	RITA A MARQUEZ ELEMENTARY	\$31,774.00	Jacsyn Brickhouse
SILVER CITY	SIXTH STREET ELEMENTARY	\$60,020.00	Sarah Smith
SOCORRO	PARKVIEW ELEMENTARY	\$187,126.00	Sarah Smith
SPRINGER	WILFERTH ELEMENTARY	\$20,000.00	Benjamin Neff
TAOS	ARROYO DEL NORTE ELEMENTARY	\$52,075.00	Benjamin Neff
TRUTH OR CONSEQUENCES	SIERRA ELEMENTARY	\$71,495.00	Sarah Smith
TUCUMCARI	TUCUMCARI MIDDLE SCHOOL	\$100,623.00	Jacsyn Brickhouse
TULAROSA	TULAROSA MIDDLE SCHOOL	\$52,075.00	Jacsyn Brickhouse
VAUGHN	VAUGHN ELEMENTARY	\$20,000.00	Jacsyn Brickhouse
WAGON MOUND	WAGON MOUND HIGH SCHOOL	\$20,000.00	Benjamin Neff
WEST LAS VEGAS	RIO GALLINAS SCHOOL	\$47,662.00	Benjamin Neff
ZUNI	TWIN BUTTES CYBER ACADEMY	\$25,595.00	Sarah Smith

	STATE CHARTERS		
	DEAP	\$29,126.00	Benjamin Neff
	LA ACADEMIA DOLORES HUERTA	\$36,187.00	Sarah Smith
	LAS MONTANAS CHARTER	\$83,852.00	Sarah Smith
	NEW AMERICA SCHOOL LAS CRUCES	\$66,198.00	Sarah Smith
	SIX DIRECTIONS INDIGENOUS SCHOOL	\$29,126.00	Benjamin Neff
	RAICES DEL SABER XINACHTLI COMMUNITY SCHOOL	\$46,779.00	Sarah Smith
	ALMA D'ARTE CHARTER SCHOOL	\$52,958.00	Sarah Smith
	ROOTS AND WINGS COMMUNITY	\$20,299.00	Benjamin Neff
	CESAR CHAVEZ COMMUNITY SCHOOL	\$72,377.00	Rachel McClelland
	ALBUQUERQUE BILINGUAL ACADEMY	\$156,232.00	Rachel McClelland
	THE GREAT ACADEMY	\$46,779.00	Rachel McClelland
	VISTA GRANDE HIGH SCHOOL	\$28,243.00	Benjamin Neff
	TAOS INTERNATIONAL SCHOOL	\$62,668.00	Benjamin Neff
	ALBUQUERQUE COLLEGIATE CHARTER	\$64,433.00	Rachel McClelland
	RIO GRANDE ACADEMY OF FINE ARTS	\$28,243.00	Rachel McClelland

	RIO GRANDE ACADEMY OF FINE ARTS	\$28,243.00	Rachel McClelland
	MISSION ACHIEVEMENT & SUCCESS 1.0	\$383,965.00	Rachel McClelland
	MISSION & ACHIEVEMENT & SUCCESS 2.0	\$312,468.00	Rachel McClelland
	RED RIVER VALLEY CHARTER	\$28,243.00	Jacsyn Brickhouse
	SOLARE COLLEGIATE CHARTER	\$98,858.00	Rachel McClelland
	FY25 FII ALLOCATION	\$9,999,918.00	





Program Coordinator Request for Updates:

It is our belief that schools can recreate our educational system in New Mexico to better support, educate and prepare our students for a productive future.

Please help us celebrate what your school is doing to improve the academic performance and social-emotional health of students by submitting your 1 paragraph statement with pictures to be featured in the quarterly newsletter.

Send to: Rachel.McClelland@ped.nm.gov



CONTACT US FOR MORE INFORMATION

Contact your Program Manager or Program Coordinator at anytime for assistance, support or resources:

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