

2024-2025 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name The Multicultural International School (TMIS) PED NO \_\_\_\_\_ #REF!  
 School District Geographical Location Bernalillo

Is this a Charter School? Please enter Y or N Y  
 Is this for the 40D Adjustment? Please enter Y or N. N

Second Reporting Period (80D) 12/1/2023  
 Third Reporting Period (120D) 2/14/2024  
 First Reporting Period (40D) 10/9/2024

Early Childhood Education (ECE) Program:		80D/120D AVG MEM		Factor	Units
PK		0.00			
KF		20.00			
Total ECE FTE (PK/2+KF)		20.00		1.440	28.800
Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):					
Grade 1		22.00		1.200	26.400
Grade 2		24.00		1.180	28.320
Grade 3		24.00		1.180	28.320
Grade 4		0.00		1.045	0.000
Grade 5		0.00		1.045	0.000
Grade 6		0.00		1.045	0.000
Grade 7		0.00		1.250	0.000
Grade 8		0.00		1.250	0.000
Grade 9		0.00		1.250	0.000
Grade 10		0.00		1.250	0.000
Grade 11		0.00		1.250	0.000
Grade 12		0.00		1.250	0.000
Total Grades 1-12		68.00			83.040
Total FTE MEM		90.00			111.840
				Total Membership Program Units	

Staffing Cost Multiplier (SCM):	OCT 2023 TCI	WEIGHT	SCM
	1.000	1.00	1.000
subject to change based on TCI audit			
			Adjusted Membership Program Units

Special Education Program:		80D/120D AVG MEM		Factor	Units
A/B MEM		14.00		0.70	9.800
C & C-Gifted		2.00		1.00	2.000
D & D-Gifted		2.00		2.00	4.000
D LEVEL 3Y-4Y		0.00		2.00	0.000
Adjusted Ancillary FTE		0.04		25.00	0.875
					16.675

Bilingual Program:		80D/120D AVG	Projected 40D New	Actual 40D New	TOTAL FTE MEM	Factor	Units
HOURS	FTE MEM	FTE MEM	FTE MEM	FTE MEM			
1 (FTE = MEM/6)	3.00	0.00	#REF!	3.00	0.500	1.500	
2 (FTE = MEM/3)	9.00	0.00	#REF!	9.00	0.500	4.500	
3 (FTE = MEM/2)	22.50	0.00	#REF!	22.50	0.500	11.250	
Total	34.50	0.00	#REF!	34.50	0.500	17.250	

Elementary Fine Arts Program:	80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
	90.00	0.00	#REF!	90.00	0.055	4.950

Elementary P.E. Program:	80D/120D AVG MEM	Factor	Units
	0.00	0.060	0.000

Size Adjustment:	80D/120D AVG FTE MEM	PHASE-OUT	Units
Geographic School District Location	0.00	0.00	0.000
	0.00		0.000
	0.00		0.000
SCHOOL SIZE ADJUSTMENT UNITS			0.000
DISTRICT SIZE <4,000 ADJUSTMENT UNITS (Districts Only)			0.000
DISTRICT SIZE <200 ADJUSTMENT UNITS (Districts Only)			0.000

Rural Population:	Rural Population Formula	80D/120D AVG FTE MEM	Rural Population Rate	Rural Population Rate >0.4	Chartered After 7/1/2018?	Eligible?	Cost Differential	Units
	(MEM) × (Rural Population) × (0.15) = Units	90.00	0.472	Y	Y	Y	0.15	6.372

At-Risk:	80D/120D AVG FTE MEM	At-risk index	Units
	90.00	0.248	22.320

<b>Growth:</b>	23-24	<b>Projected 40D FTE MEM</b>	<b>Actual 40D FTE MEM</b>		<b>Units</b>
	0.00	0.00	#REF!		<b>0.000</b>
<b>National Board Certified Teachers (NBCTs):</b>		<b>OCT 2023 # of NBPTS:</b>	<b>OCT 2024 # of NBPTS:</b>	<b>Factor</b>	<b>Units</b>
		0	0	1.500	<b>0.000</b>
<b>Home School Student Program:</b>	<b>80D/120D AVG # of Students</b>		<b>80D/120D AVG # of Classes</b>	<b>Factor</b>	<b>Units</b>
(Districts Only)	0.00		0.00	0.250	<b>0.000</b>
<b>Home School Student Activities:</b>	<b>80D/120D AVG MEM</b>			<b>Factor</b>	<b>Units</b>
(Districts Only)	0.00			0.100	<b>0.000</b>
<b>Charter Schools Student Activities:</b>	<b>80D/120D AVG MEM</b>			<b>Factor</b>	<b>Units</b>
(Districts Only)	0.00			0.100	<b>0.000</b>
<b>New District Adjustment:</b>	District eligible? NO	a. Newly created School District	(MEM for current year)	<b>Factor</b>	<b>Units</b>
			0.00	0.147	<b>0.000</b>
		b. District whose MEM decreases as a result of a newly created District	(MEM for prior year – MEM for current year)	0.170	<b>0.000</b>
			0.00		
<b>K-12+ Program Tier 1:</b>	The calculation can be found in the K-12+ Calendar Data Sheet.			<b>Factor</b>	<b>Units</b>
				0.012	<b>0.000</b>
<b>K-12+ Program Tier 2:</b>	The calculation can be found in the K-12+ Calendar Data Sheet.			<b>Factor</b>	<b>Units</b>
				0.016	<b>3.088</b>
				<b>SUBTOTAL PROGRAM UNITS</b>	<b>182.495</b>
<b>Save-Harmless:</b>	2024-2025 40D Subtotal Program Units	0.000		<b>ONLY IF &lt;=200 MEM</b>	<b>Units</b>
					<b>0.000</b>
				<b>GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS)</b>	<b>182.495</b>
				<b>× Unit Value</b>	<b>\$ 6,241.67</b>
				<b>PROGRAM COST</b>	<b>\$1,139,073.57</b>
				<b>CHARTER SCHOOL ADMIN. WITHHOLDING</b>	<b>version 2, fixed to remove duplicate count of K-12+ Units (\$22,781.47)</b>
<b>Other Adjustments:</b>	100% Energy Efficiency Renewable Bonds	\$ -	90.00%		\$0.00
			<b>Less: 90% Other Adjustments</b>		<b>\$0.00</b>
				<b>STATE EQUALIZATION GUARANTEE (SEG)</b>	<b>\$1,116,292.10</b>

2024-2025 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name  
School District Geographical Location

The Multicultural International School (TMIS)  
Bernalillo

PED NO \_\_\_\_\_ #REF! \_\_\_\_\_

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	12/1/2023
Third Reporting Period (120D)	2/14/2024
First Reporting Period (40D)	10/9/2024

Early Childhood Education (ECE) Program:		80D/120D AVG MEM		Factor	Units
PK		0.00			
KF		20.00			
Total ECE FTE (PK/2+KF)		20.00		1.440	28.800
Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):					
Grade 1		22.00		1.200	26.400
Grade 2		24.00		1.180	28.320
Grade 3		24.00		1.180	28.320
Grade 4		24.00		1.045	25.080
Grade 5		24.00		1.045	25.080
Grade 6		0.00		1.045	0.000
Grade 7		0.00		1.250	0.000
Grade 8		0.00		1.250	0.000
Grade 9		0.00		1.250	0.000
Grade 10		0.00		1.250	0.000
Grade 11		0.00		1.250	0.000
Grade 12		0.00		1.250	0.000
Total Grades 1-12		118.00			133.200
Total FTE MEM		138.00			162.000
					<b>Total Membership Program Units</b>

Staffing Cost Multiplier (SCM):	OCT 2023 TCJ	WEIGHT	SCM
	1.000	1.00	1.000
<i>subject to change based on TCJ audit</i>			
<b>Adjusted Membership Program Units</b>			
<b>162.000</b>			

Special Education Program:		80D/120D AVG MEM		Factor	Units
A/B MEM		22.00		0.70	15.400
C & C-Gifted		3.00		1.00	3.000
D & D-Gifted		3.00		2.00	6.000
D LEVEL 3Y-4Y		0.00		2.00	0.000
Adjusted Ancillary FTE		0.04		25.00	0.875
					<b>25.275</b>

Bilingual Program:		80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
1 (FTE = MEM/6)		4.67	0.00	#REF!	4.67	0.500	2.335
2 (FTE = MEM/3)		13.67	0.00	#REF!	13.67	0.500	6.835
3 (FTE = MEM/2)		34.50	0.00	#REF!	34.50	0.500	17.250
Total		52.84	0.00	#REF!	52.84	0.500	26.420

Elementary Fine Arts Program:	80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
	138.00	0.00	#REF!	138.00	0.055	7.590

Elementary P.E. Program:	80D/120D AVG MEM	Factor	Units
	0.00	0.060	0.000

Size Adjustment:	80D/120D AVG FTE MEM	PHASE-OUT	Units
Geographic School District Location			
	0.00	0.00	0.000
	0.00		0.000
<b>SCHOOL SIZE ADJUSTMENT UNITS</b>			
<b>0.000</b>			
<b>DISTRICT SIZE &lt;4,000 ADJUSTMENT UNITS</b>			
(Districts Only)			
<b>0.000</b>			
<b>DISTRICT SIZE &lt;200 ADJUSTMENT UNITS</b>			
(Districts Only)			
<b>0.000</b>			

Rural Population:	Rural Population Formula (MEM) × (Rural Population) × (0.15) = Units	80D/120D AVG FTE MEM	Rural Population Rate	Rural Population Rate >0.4	Chartered After 7/1/2018?	Eligible?	Cost Differential	Units
		138.00	0.472	Y		N	0.15	9.770

At-Risk:	80D/120D AVG FTE MEM	At-risk index	Units
	138.00	0.248	34.224

<b>Growth:</b>	23-24	<b>Projected 40D FTE MEM</b>	<b>Actual 40D FTE MEM</b>		<b>Units</b>
	0.00	0.00	#REF!		<b>0.000</b>
<b>National Board Certified Teachers (NBCTs):</b>		<b>OCT 2023 # of NBPTS:</b>	<b>OCT 2024 # of NBPTS:</b>	<b>Factor</b>	<b>Units</b>
		0	0	1.500	<b>0.000</b>
<b>Home School Student Program:</b>	<b>80D/120D AVG # of Students</b>		<b>80D/120D AVG # of Classes</b>	<b>Factor</b>	<b>Units</b>
(Districts Only)	0.00		0.00	0.250	<b>0.000</b>
<b>Home School Student Activities:</b>	<b>80D/120D AVG MEM</b>			<b>Factor</b>	<b>Units</b>
(Districts Only)	0.00			0.100	<b>0.000</b>
<b>Charter Schools Student Activities:</b>	<b>80D/120D AVG MEM</b>			<b>Factor</b>	<b>Units</b>
(Districts Only)	0.00			0.100	<b>0.000</b>
<b>New District Adjustment:</b>					
District eligible?	NO	a. Newly created School District	(MEM for current year)	<b>Factor</b>	<b>Units</b>
			0.00	0.147	<b>0.000</b>
		b. District whose MEM decreases as a result of a newly created District	(MEM for prior year – MEM for current year)	0.170	<b>0.000</b>
			0.00		
<b>K-12+ Program Tier 1:</b>				<b>Factor</b>	<b>Units</b>
	The calculation can be found in the K-12+ Calendar Data Sheet.			0.012	<b>0.000</b>
<b>K-12+ Program Tier 2:</b>				<b>Factor</b>	<b>Units</b>
	The calculation can be found in the K-12+ Calendar Data Sheet.			0.016	<b>3.088</b>
				<b>SUBTOTAL PROGRAM UNITS</b>	<b>268.367</b>
<b>Save-Harmless:</b>					<b>Units</b>
	2024-2025 40D Subtotal Program Units	0.000		ONLY IF <=200 MEM	<b>0.000</b>
				<b>GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS)</b>	<b>268.367</b>
				<b>× Unit Value</b>	<b>\$ 6,241.67</b>
				<b>PROGRAM COST</b>	<b>\$1,675,058.25</b>
				<i>version 2, fixed to remove duplicate count of K-12+ Units</i>	
				<b>CHARTER SCHOOL ADMIN. WITHHOLDING</b>	<b>(\$33,501.17)</b>
<b>Other Adjustments:</b>		100% Energy Efficiency Renewable Bonds	\$ -	90.00%	\$0.00
				<b>Less: 90% Other Adjustments</b>	<b>\$0.00</b>
				<b>STATE EQUALIZATION GUARANTEE (SEG)</b>	<b>\$1,641,557.08</b>

2024-2025 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name  
School District Geographical Location

The Multicultural International School (TMIS)  
Bernalillo

PED NO \_\_\_\_\_ #REF!

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	12/1/2023
Third Reporting Period (120D)	2/14/2024
First Reporting Period (40D)	10/9/2024

Program	80D/120D AVG MEM	Factor	Units
<b>Early Childhood Education (ECE) Program:</b>			
PK	0.00		
KF	20.00		
Total ECE FTE (PK/2+KF)	20.00	1.440	28.800
<b>Basic Program (Includes A/B, C &amp; C-Gifted, D &amp; D-Gifted):</b>			
Grade 1	22.00	1.200	26.400
Grade 2	24.00	1.180	28.320
Grade 3	24.00	1.180	28.320
Grade 4	24.00	1.045	25.080
Grade 5	24.00	1.045	25.080
Grade 6	24.00	1.045	25.080
Grade 7	24.00	1.250	30.000
Grade 8	24.00	1.250	30.000
Grade 9	0.00	1.250	0.000
Grade 10	0.00	1.250	0.000
Grade 11	0.00	1.250	0.000
Grade 12	0.00	1.250	0.000
Total Grades 1-12	190.00		218.280
<b>Total FTE MEM</b>	<b>210.00</b>		<b>247.080</b>

Staffing Cost Multiplier (SCM):	OCT 2023 TCJ	WEIGHT	SCM
	1.000	1.00	1.000
<i>subject to change based on TCJ audit</i>			
			<b>Adjusted Membership Program Units</b>
			<b>247.080</b>

Special Education Program:	80D/120D AVG MEM	Factor	Units
A/B MEM	33.00	0.70	23.100
C & C-Gifted	4.00	1.00	4.000
D & D-Gifted	4.00	2.00	8.000
D LEVEL 3Y-4Y	0.00	2.00	0.000
Adjusted Ancillary FTE	0.04	25.00	0.875
			<b>35.975</b>

Bilingual Program:	80D/120D AVG HOURS	FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
1 (FTE = MEM/6)	7.00	7.00	0.00	#REF!	7.00	0.500	3.500
2 (FTE = MEM/3)	21.00	21.00	0.00	#REF!	21.00	0.500	10.500
3 (FTE = MEM/2)	52.50	52.50	0.00	#REF!	52.50	0.500	26.250
<b>Total</b>	<b>80.50</b>	<b>80.50</b>	<b>0.00</b>	<b>#REF!</b>	<b>80.50</b>	<b>0.500</b>	<b>40.250</b>

Elementary Fine Arts Program:	80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
	210.00	0.00	#REF!	210.00	0.055	11.550

Elementary P.E. Program:	80D/120D AVG MEM	Factor	Units
	0.00	0.060	0.000

Size Adjustment:	80D/120D AVG FTE MEM	PHASE-OUT	Units
Geographic School District Location			
	0.00	0.00	0.000
	0.00		0.000
			<b>SCHOOL SIZE ADJUSTMENT UNITS</b>
			<b>0.000</b>
			<b>DISTRICT SIZE &lt;4,000 ADJUSTMENT UNITS</b>
			(Districts Only)
			<b>0.000</b>
			<b>DISTRICT SIZE &lt;200 ADJUSTMENT UNITS</b>
			(Districts Only)
			<b>0.000</b>

Rural Population:	Rural Population Formula (MEM) × (Rural Population) × (0.15) = Units	80D/120D AVG FTE MEM	Rural Population Rate	Rural Population Rate >0.4	Chartered After 7/1/2018?	Eligible?	Cost Differential	Units
		210.00	0.472	Y	Y	Y	0.15	14.868

At-Risk:	80D/120D AVG FTE MEM	At-risk index	Units
	210.00	0.248	52.080

<b>Growth:</b>	23-24	<b>Projected 40D FTE MEM</b>	Actual 40D FTE MEM		Units
	0.00	0.00	#REF!		0.000
<b>National Board Certified Teachers (NBCTs):</b>		<b>OCT 2023 # of NBPTS:</b>	OCT 2024 # of NBPTS:	Factor	Units
		0	0	1.500	0.000
<b>Home School Student Program:</b>	80D/120D AVG # of Students		80D/120D AVG # of Classes	Factor	Units
(Districts Only)	0.00		0.00	0.250	0.000
<b>Home School Student Activities:</b>	80D/120D AVG MEM			Factor	Units
(Districts Only)	0.00			0.100	0.000
<b>Charter Schools Student Activities:</b>	80D/120D AVG MEM			Factor	Units
(Districts Only)	0.00			0.100	0.000
<b>New District Adjustment:</b>					
District eligible?	NO	a. Newly created School District	(MEM for current year)	Factor	Units
			0.00	0.147	0.000
		b. District whose MEM decreases as a result of a newly created District	(MEM for prior year – MEM for current year)	0.170	0.000
			0.00		
<b>K-12+ Program Tier 1:</b>				Factor	Units
	The calculation can be found in the K-12+ Calendar Data Sheet.			0.012	0.000
<b>K-12+ Program Tier 2:</b>				Factor	Units
	The calculation can be found in the K-12+ Calendar Data Sheet.			0.016	3.088
				<b>SUBTOTAL PROGRAM UNITS</b>	<b>404.891</b>
<b>Save-Harmless:</b>					Units
	2024-2025 40D Subtotal Program Units	0.000		ONLY IF <=200 MEM	0.000
				<b>GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS)</b>	<b>404.891</b>
				× Unit Value	\$ 6,241.67
				<b>PROGRAM COST</b>	<b>\$2,527,196.01</b>
					<i>version 2, fixed to remove duplicate count of K-12+ Units</i>
				<b>CHARTER SCHOOL ADMIN. WITHHOLDING</b>	<b>(\$50,543.92)</b>
<b>Other Adjustments:</b>		100% Energy Efficiency Renewable Bonds	\$ -	90.00%	\$0.00
				<b>Less: 90% Other Adjustments</b>	<b>\$0.00</b>
				<b>STATE EQUALIZATION GUARANTEE (SEG)</b>	<b>\$2,476,652.09</b>

2024-2025 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name  
School District Geographical Location

The Multicultural International School (TMIS)  
Bernalillo

PED NO \_\_\_\_\_ #REF! \_\_\_\_\_

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	12/1/2023
Third Reporting Period (120D)	2/14/2024
First Reporting Period (40D)	10/9/2024

Program	80D/120D AVG MEM	Factor	Units
<b>Early Childhood Education (ECE) Program:</b>			
PK	0.00		
KF	20.00		
Total ECE FTE (PK/2+KF)	20.00	1.440	28.800
<b>Basic Program (Includes A/B, C &amp; C-Gifted, D &amp; D-Gifted):</b>			
Grade 1	22.00	1.200	26.400
Grade 2	24.00	1.180	28.320
Grade 3	24.00	1.180	28.320
Grade 4	24.00	1.045	25.080
Grade 5	24.00	1.045	25.080
Grade 6	24.00	1.045	25.080
Grade 7	24.00	1.250	30.000
Grade 8	24.00	1.250	30.000
Grade 9	24.00	1.250	30.000
Grade 10	24.00	1.250	30.000
Grade 11	0.00	1.250	0.000
Grade 12	0.00	1.250	0.000
Total Grades 1-12	238.00		278.280
<b>Total FTE MEM</b>	<b>258.00</b>		<b>307.080</b>

Staffing Cost Multiplier (SCM):	OCT 2023 TCJ	WEIGHT	SCM
	1.000	1.00	1.000
<i>subject to change based on TCJ audit</i>			
			<b>Adjusted Membership Program Units</b>
			<b>307.080</b>

Special Education Program:	80D/120D AVG MEM	Factor	Units
A/B MEM	41.00	0.70	28.700
C & C-Gifted	5.00	1.00	5.000
D & D-Gifted	5.00	2.00	10.000
D LEVEL 3Y-4Y	0.00	2.00	0.000
Adjusted Ancillary FTE	0.04	25.00	0.875
			<b>44.575</b>

Bilingual Program:	80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
1 (FTE = MEM/6)	8.60	0.00	#REF!	8.60	0.500	4.300
2 (FTE = MEM/3)	25.80	0.00	#REF!	25.80	0.500	12.900
3 (FTE = MEM/2)	64.50	0.00	#REF!	64.50	0.500	32.250
<b>Total</b>	<b>98.90</b>	<b>0.00</b>	<b>#REF!</b>	<b>98.90</b>	<b>0.500</b>	<b>49.450</b>

Elementary Fine Arts Program:	80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
	162.00	0.00	#REF!	162.00	0.055	8.910

Elementary P.E. Program:	80D/120D AVG MEM	Factor	Units
	0.00	0.060	0.000

Size Adjustment:	80D/120D AVG FTE MEM	PHASE-OUT	Units
Geographic School District Location		Elementary/Mid/Jr. High	0.00
	0.00	Senior High	0.000
	0.00	<b>SCHOOL SIZE ADJUSTMENT UNITS</b>	<b>0.000</b>
		<b>DISTRICT SIZE &lt;4,000 ADJUSTMENT UNITS</b>	<b>0.000</b>
		(Districts Only)	
		<b>DISTRICT SIZE &lt;200 ADJUSTMENT UNITS</b>	<b>0.000</b>
		(Districts Only)	

Rural Population:	Rural Population Formula (MEM) × (Rural Population) × (0.15) = Units	80D/120D AVG FTE MEM	Rural Population Rate	Rural Population Rate >0.4	Chartered After 7/1/2018?	Eligible?	Cost Differential	Units
		258.00	0.472	Y	Y	Y	0.15	18.267

At-Risk:	80D/120D AVG FTE MEM	At-risk index	Units
	258.00	0.248	63.984

<b>Growth:</b>	23-24	<b>Projected 40D FTE MEM</b>	<b>Actual 40D FTE MEM</b>		<b>Units</b>
	0.00	0.00	#REF!		<b>0.000</b>
<b>National Board Certified Teachers (NBCTs):</b>		<b>OCT 2023 # of NBPTS:</b>	<b>OCT 2024 # of NBPTS:</b>	<b>Factor</b>	<b>Units</b>
		0	0	1.500	<b>0.000</b>
<b>Home School Student Program:</b>	<b>80D/120D AVG # of Students</b>		<b>80D/120D AVG # of Classes</b>	<b>Factor</b>	<b>Units</b>
(Districts Only)	0.00		0.00	0.250	<b>0.000</b>
<b>Home School Student Activities:</b>	<b>80D/120D AVG MEM</b>			<b>Factor</b>	<b>Units</b>
(Districts Only)	0.00			0.100	<b>0.000</b>
<b>Charter Schools Student Activities:</b>	<b>80D/120D AVG MEM</b>			<b>Factor</b>	<b>Units</b>
(Districts Only)	0.00			0.100	<b>0.000</b>
<b>New District Adjustment:</b>					
District eligible?	NO	a. Newly created School District	(MEM for current year) 0.00	<b>Factor</b>	<b>Units</b>
		b. District whose MEM decreases as a result of a newly created District	(MEM for prior year – MEM for current year) 0.00	0.147	<b>0.000</b>
				0.170	<b>0.000</b>
<b>K-12+ Program Tier 1:</b>				<b>Factor</b>	<b>Units</b>
	The calculation can be found in the K-12+ Calendar Data Sheet.			0.012	<b>0.000</b>
<b>K-12+ Program Tier 2:</b>				<b>Factor</b>	<b>Units</b>
	The calculation can be found in the K-12+ Calendar Data Sheet.			0.016	<b>3.088</b>
				<b>SUBTOTAL PROGRAM UNITS</b>	<b>495.354</b>
<b>Save-Harmless:</b>					<b>Units</b>
	2024-2025 40D Subtotal Program Units	0.000		ONLY IF <=200 MEM	<b>0.000</b>
				<b>GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS)</b>	<b>495.354</b>
				<b>× Unit Value</b>	<b>\$ 6,241.67</b>
				<b>PROGRAM COST</b>	<b>\$3,091,836.20</b>
				<i>version 2, fixed to remove duplicate count of K-12+ Units</i>	
				<b>CHARTER SCHOOL ADMIN. WITHHOLDING</b>	<b>(\$61,836.72)</b>
<b>Other Adjustments:</b>		100% Energy Efficiency Renewable Bonds	\$ -	90.00%	\$0.00
				<b>Less: 90% Other Adjustments</b>	<b>\$0.00</b>
				<b>STATE EQUALIZATION GUARANTEE (SEG)</b>	<b>\$3,029,999.48</b>



2024-2025 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name  
School District Geographical Location

The Multicultural International School (TMIS)  
Bernalillo

PED NO \_\_\_\_\_ #REF! \_\_\_\_\_

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	12/1/2023
Third Reporting Period (120D)	2/14/2024
First Reporting Period (40D)	10/9/2024

Early Childhood Education (ECE) Program:		80D/120D AVG MEM		Factor	Units
PK		0.00			
KF		20.00			
Total ECE FTE (PK/2+KF)		20.00		1.440	28.800
Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):					
Grade 1		22.00		1.200	26.400
Grade 2		24.00		1.180	28.320
Grade 3		24.00		1.180	28.320
Grade 4		24.00		1.045	25.080
Grade 5		24.00		1.045	25.080
Grade 6		24.00		1.045	25.080
Grade 7		24.00		1.250	30.000
Grade 8		24.00		1.250	30.000
Grade 9		24.00		1.250	30.000
Grade 10		24.00		1.250	30.000
Grade 11		24.00		1.250	30.000
Grade 12		24.00		1.250	30.000
Total Grades 1-12		286.00			338.280
Total FTE MEM		306.00			367.080
				Total Membership Program Units	

Staffing Cost Multiplier (SCM):	OCT 2023 TCJ	WEIGHT	SCM
	1.000	1.00	1.000
subject to change based on TCJ audit			
			Adjusted Membership Program Units
			367.080

Special Education Program:		80D/120D AVG MEM		Factor	Units
A/B MEM		49.00		0.70	34.300
C & C-Gifted		6.00		1.00	6.000
D & D-Gifted		6.00		2.00	12.000
D LEVEL 3Y-4Y		0.00		2.00	0.000
Adjusted Ancillary FTE		0.04		25.00	0.875
					53.175

Bilingual Program:		80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
1 (FTE = MEM/6)		10.20	0.00	#REF!	10.20	0.500	5.100
2 (FTE = MEM/3)		30.60	0.00	#REF!	30.60	0.500	15.300
3 (FTE = MEM/2)		76.50	0.00	#REF!	76.50	0.500	38.250
Total		117.30	0.00	#REF!	117.30	0.500	58.650

Elementary Fine Arts Program:	80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
	162.00	0.00	#REF!	162.00	0.055	8.910

Elementary P.E. Program:	80D/120D AVG MEM	Factor	Units
	0.00	0.060	0.000

Size Adjustment:	80D/120D AVG FTE MEM	PHASE-OUT	Units
Geographic School District Location		Elementary/Mid/Jr. High	0.00
	0.00	Senior High	0.000
	0.00	SCHOOL SIZE ADJUSTMENT UNITS	
		0.000	
		DISTRICT SIZE <4,000 ADJUSTMENT UNITS (Districts Only)	
		0.000	
		DISTRICT SIZE <200 ADJUSTMENT UNITS (Districts Only)	
		0.000	

Rural Population:	Rural Population Formula (MEM) × (Rural Population) × (0.15) = Units	80D/120D AVG FTE MEM	Rural Population Rate	Rural Population Rate >0.4	Chartered After 7/1/2018?	Eligible?	Cost Differential	Units
		306.00	0.472	Y	Y	Y	0.15	21.660

At-Risk:	80D/120D AVG FTE MEM	At-risk index	Units
	306.00	0.248	75.888

<b>Growth:</b>	23-24	<b>Projected 40D FTE MEM</b>	<b>Actual 40D FTE MEM</b>		<b>Units</b>
	0.00	0.00	#REF!		<b>0.000</b>
<b>National Board Certified Teachers (NBCTs):</b>		<b>OCT 2023 # of NBPTS:</b>	<b>OCT 2024 # of NBPTS:</b>	<b>Factor</b>	<b>Units</b>
		0	0	1.500	<b>0.000</b>
<b>Home School Student Program:</b>	<b>80D/120D AVG # of Students</b>		<b>80D/120D AVG # of Classes</b>	<b>Factor</b>	<b>Units</b>
(Districts Only)	0.00		0.00	0.250	<b>0.000</b>
<b>Home School Student Activities:</b>	<b>80D/120D AVG MEM</b>			<b>Factor</b>	<b>Units</b>
(Districts Only)	0.00			0.100	<b>0.000</b>
<b>Charter Schools Student Activities:</b>	<b>80D/120D AVG MEM</b>			<b>Factor</b>	<b>Units</b>
(Districts Only)	0.00			0.100	<b>0.000</b>
<b>New District Adjustment:</b>					
District eligible?	NO	a. Newly created School District	(MEM for current year)	<b>Factor</b>	<b>Units</b>
			0.00	0.147	<b>0.000</b>
		b. District whose MEM decreases as a result of a newly created District	(MEM for prior year – MEM for current year)	0.170	<b>0.000</b>
			0.00		
<b>K-12+ Program Tier 1:</b>				<b>Factor</b>	<b>Units</b>
	The calculation can be found in the K-12+ Calendar Data Sheet.			0.012	<b>0.000</b>
<b>K-12+ Program Tier 2:</b>				<b>Factor</b>	<b>Units</b>
	The calculation can be found in the K-12+ Calendar Data Sheet.			0.016	<b>3.088</b>
				<b>SUBTOTAL PROGRAM UNITS</b>	<b>588.451</b>
<b>Save-Harmless:</b>					<b>Units</b>
	2024-2025 40D Subtotal Program Units	0.000		ONLY IF <=200 MEM	<b>0.000</b>
				<b>GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS)</b>	<b>588.451</b>
				<b>× Unit Value</b>	<b>\$ 6,241.67</b>
				<b>PROGRAM COST</b>	<b>\$3,672,916.95</b>
				<i>version 2, fixed to remove duplicate count of K-12+ Units</i>	
				<b>CHARTER SCHOOL ADMIN. WITHHOLDING</b>	<b>(\$73,458.34)</b>
<b>Other Adjustments:</b>		100% Energy Efficiency Renewable Bonds	\$ -	90.00%	\$0.00
				<b>Less: 90% Other Adjustments</b>	<b>\$0.00</b>
				<b>STATE EQUALIZATION GUARANTEE (SEG)</b>	<b>\$3,599,458.61</b>