

2025-2026 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name
School District Geographical Location

Sacramento School of Engineering and Science
Alamogordo Public Schools

PED NO _____

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	
Third Reporting Period (120D)	
First Reporting Period (40D)	

Early Childhood Education (ECE) Program:		80D/120D AVG MEM		Factor	Units
PK					
KF					
Total ECE FTE (PK/2+KF)		0.00		1.440	0.000
Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):					
Grade 1				1.200	0.000
Grade 2				1.180	0.000
Grade 3				1.180	0.000
Grade 4				1.045	0.000
Grade 5				1.045	0.000
Grade 6				1.045	0.000
Grade 7				1.250	0.000
Grade 8				1.250	0.000
Grade 9	20.00			1.250	25.000
Grade 10	20.00			1.250	25.000
Grade 11	10.00			1.250	12.500
Grade 12	10.00			1.250	12.500
Total Grades 1-12		60.00			75.000
Total FTE MEM		60.00			75.000
Total Membership Program Units					75.000

Staffing Cost Multiplier (SCM):	OCT 2024 TCJ	WEIGHT	SCM	
	1.050	1.00	1.050	
<i>subject to change based on TCJ audit</i>				
Adjusted Membership Program Units				78.750

Special Education Program:		80D/120D AVG MEM		Factor	Units
A/B MEM		10.00		0.70	7.000
C & C-Gifted		0.50		1.00	0.500
D & D-Gifted		1.00		2.00	2.000
D LEVEL 3Y-4Y				2.00	0.000
Adjusted Ancillary FTE		0.30		25.00	7.500
					17.000

Bilingual Program:		80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
1 (FTE = MEM/6)			0.00		0.00	0.500	0.000
2 (FTE = MEM/3)			0.00		0.00	0.500	0.000
3 (FTE = MEM/2)			0.00		0.00	0.500	0.000
Total		0.00	0.00	0.00	0.00	0.500	0.000

Elementary Fine Arts Program:		80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
		0.00	0.00	0.00	0.00	0.055	0.000

Elementary P.E. Program:		80D/120D AVG MEM		Factor	Units
		0.00		0.060	0.000

Size Adjustment:		80D/120D AVG FTE MEM		PHASE-OUT	Units
Geographic School District Location		5,196.50		0.00	0.000
		0.00			0.000
		5,196.50			0.000
SCHOOL SIZE ADJUSTMENT UNITS					0.000
DISTRICT SIZE <4,000 ADJUSTMENT UNITS					0.000
(Districts Only)					
DISTRICT SIZE <200 ADJUSTMENT UNITS					0.000
(Districts Only)					

Rural Population:	Rural Population Formula (MEM) × (Rural Population) × (0.15) = Units	80D/120D AVG FTE MEM	Rural Population Rate	Rural Population Rate >0.4	Chartered After 7/1/2018?	Eligible?	Cost Differential	Units
		60.00	0.000	N	Y	N	0.15	0.000

At-Risk:	80D/120D AVG FTE MEM	At-risk index	Units
	60.00	0.130	7.800

Growth:	24-25 Actual 40D FTE MEM	Projected 40D FTE MEM	Actual 40D FTE MEM		Units
	0.00	0.00	0.00		0.000
National Board Certified Teachers (NBCTs):		OCT 2025 # of NBPTS:	OCT 2025 # of NBPTS:	Factor	Units
		0	0	1.500	0.000
Home School Student Program: (Districts Only)	80D/120D AVG # of Students 0.00		80D/120D AVG # of Classes 0.00	Factor 0.250	Units 0.000
Home School Student Activities: (Districts Only)	80D/120D AVG MEM 0.00			Factor 0.100	Units 0.000
Charter Schools Student Activities: (Districts Only)	80D/120D AVG MEM 0.00			Factor 0.100	Units 0.000
New District Adjustment:	District eligible? NO	a. Newly created School District (MEM for current year)	0.00	Factor 0.147	Units 0.000
		b. District whose MEM decreases as a result of a newly created District (MEM for prior year – MEM for current year)	0.00	0.170	0.000
K-12+ Program Tier 1:	The calculation can be found in the K-12+ Calendar Data Sheet.	Students	Days	Factor	Units
		60.00	10	0.012	7.200
K-12+ Program Tier 2:	The calculation can be found in the K-12+ Calendar Data Sheet.			Factor	Units
		60.00	5.5	0.016	5.280
		SUBTOTAL PROGRAM UNITS			116.030
Save-Harmless:	2025-2026 40D Subtotal Program Units	0.000		ONLY IF <=200 MEM	Units 0.000
		GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS)			116.030
				× Unit Value	\$ 6,635.83
				PROGRAM COST	\$769,954.95
				<i>version 2, fixed to remove duplicate count of K-12+ Units</i>	
				CHARTER SCHOOL ADMIN. WITHHOLDING	(\$15,399.10)
Other Adjustments:		100% Energy Efficiency Renewable Bonds	\$ -	90.00%	\$0.00
				Less: 90% Other Adjustments	\$0.00
		STATE EQUALIZATION GUARANTEE (SEG)			\$754,555.85

2026-2027 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name
School District Geographical Location

Sacramento School of Engineering and Science
Alamogordo Public Schools

PED NO _____

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	
Third Reporting Period (120D)	
First Reporting Period (40D)	

Early Childhood Education (ECE) Program:		80D/120D AVG MEM		Factor	Units
PK					
KF					
Total ECE FTE (PK/2+KF)		0.00		1.440	0.000
Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):					
Grade 1				1.200	0.000
Grade 2				1.180	0.000
Grade 3				1.180	0.000
Grade 4				1.045	0.000
Grade 5				1.045	0.000
Grade 6				1.045	0.000
Grade 7				1.250	0.000
Grade 8				1.250	0.000
Grade 9	20.00			1.250	25.000
Grade 10	20.00			1.250	25.000
Grade 11	10.00			1.250	12.500
Grade 12	10.00			1.250	12.500
Total Grades 1-12		60.00			75.000
Total FTE MEM		60.00			75.000
Total Membership Program Units					75.000

Staffing Cost Multiplier (SCM):	OCT 2025 TCJ	WEIGHT	SCM	
	1.050	1.00	1.050	
<i>subject to change based on TCI audit</i>				
Adjusted Membership Program Units				78.750

Special Education Program:		80D/120D AVG MEM		Factor	Units
A/B MEM		10.00		0.70	7.000
C & C-Gifted		0.50		1.00	0.500
D & D-Gifted		1.00		2.00	2.000
D LEVEL 3Y-4Y				2.00	0.000
Adjusted Ancillary FTE		0.30		25.00	7.500
					17.000

Bilingual Program:		80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
1 (FTE = MEM/6)			0.00		0.00	0.500	0.000
2 (FTE = MEM/3)			0.00		0.00	0.500	0.000
3 (FTE = MEM/2)			0.00		0.00	0.500	0.000
Total		0.00	0.00	0.00	0.00	0.500	0.000

Elementary Fine Arts Program:		80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
		0.00	0.00	0.00	0.00	0.055	0.000

Elementary P.E. Program:		80D/120D AVG MEM		Factor	Units
		0.00		0.060	0.000

Size Adjustment:		80D/120D AVG FTE MEM		PHASE-OUT	Units
Geographic School District Location		5,196.50		0.00	0.000
		0.00			0.000
		5,196.50			0.000
SCHOOL SIZE ADJUSTMENT UNITS					0.000
DISTRICT SIZE <4,000 ADJUSTMENT UNITS					0.000
(Districts Only)					
DISTRICT SIZE <200 ADJUSTMENT UNITS					0.000
(Districts Only)					

Rural Population:	Rural Population Formula (MEM) × (Rural Population) × (0.15) = Units	80D/120D AVG FTE MEM	Rural Population Rate	Rural Population Rate >0.4	Chartered After 7/1/2018?	Eligible?	Cost Differential	Units
		60.00	0.000	N	Y	N	0.15	0.000

At-Risk:	80D/120D AVG FTE MEM	At-risk index	Units
	60.00	0.130	7.800

Growth:		24-25 Actual 40D FTE MEM	Projected 40D FTE MEM	Actual 40D FTE MEM		Units
		60.00	80.00	0.00		38.800
National Board Certified Teachers (NBCTs):			OCT 2026 # of NBPTS:	OCT 2026 # of NBPTS:	Factor	Units
			0	0	1.500	0.000
Home School Student Program:		80D/120D AVG # of Students		80D/120D AVG # of Classes	Factor	Units
(Districts Only)		0.00		0.00	0.250	0.000
Home School Student Activities:		80D/120D AVG MEM			Factor	Units
(Districts Only)		0.00			0.100	0.000
Charter Schools Student Activities:		80D/120D AVG MEM			Factor	Units
(Districts Only)		0.00			0.100	0.000
New District Adjustment:						
District eligible?	NO	a. Newly created School District		(MEM for current year)	Factor	Units
				0.00	0.147	0.000
		b. District whose MEM decreases as a result of a newly created District		(MEM for prior year – MEM for current year)	Factor	Units
				0.00	0.170	0.000
K-12+ Program Tier 1:		The calculation can be found in the K-12+ Calendar Data Sheet.	Students	Days	Factor	Units
			80.00	10	0.012	9.600
K-12+ Program Tier 2:		The calculation can be found in the K-12+ Calendar Data Sheet.			Factor	Units
			80.00	5.5	0.016	7.040
					SUBTOTAL PROGRAM UNITS	158.990
Save-Harmless:		2026-2027 40D Subtotal Program Units	0.000		ONLY IF <=200 MEM	Units
						0.000
					GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS)	158.990
					× Unit Value	\$ 6,834.90
					PROGRAM COST	\$1,086,680.96
					<i>version 2, fixed to remove duplicate count of K-12+ Units</i>	
					CHARTER SCHOOL ADMIN. WITHHOLDING	(\$21,733.62)
Other Adjustments:		100% Energy Efficiency Renewable Bonds	\$ -	90.00%		\$0.00
				Less: 90% Other Adjustments		\$0.00
					STATE EQUALIZATION GUARANTEE (SEG)	\$1,064,947.34

2027-2028 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name
School District Geographical Location

Sacramento School of Engineering and Science
Alamogordo Public Schools

PED NO _____

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	
Third Reporting Period (120D)	
First Reporting Period (40D)	

Early Childhood Education (ECE) Program:		80D/120D AVG MEM		Factor	Units
PK					
KF					
Total ECE FTE (PK/2+KF)		0.00		1.440	0.000
Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):					
Grade 1				1.200	0.000
Grade 2				1.180	0.000
Grade 3				1.180	0.000
Grade 4				1.045	0.000
Grade 5				1.045	0.000
Grade 6				1.045	0.000
Grade 7				1.250	0.000
Grade 8				1.250	0.000
Grade 9	30.00			1.250	37.500
Grade 10	20.00			1.250	25.000
Grade 11	20.00			1.250	25.000
Grade 12	10.00			1.250	12.500
Total Grades 1-12		80.00			100.000
Total FTE MEM		80.00			100.000
Total Membership Program Units					100.000

Staffing Cost Multiplier (SCM):	OCT 2026 TCJ	WEIGHT	SCM	
	1.050	1.00	1.050	
<i>subject to change based on TCJ audit</i>				
Adjusted Membership Program Units				105.000

Special Education Program:		80D/120D AVG MEM		Factor	Units
A/B MEM		13.00		0.70	9.100
C & C-Gifted		1.00		1.00	1.000
D & D-Gifted		1.50		2.00	3.000
D LEVEL 3Y-4Y				2.00	0.000
Adjusted Ancillary FTE		0.40		25.00	10.000
Total					23.100

Bilingual Program:		80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
1 (FTE = MEM/6)			0.00		0.00	0.500	0.000
2 (FTE = MEM/3)			0.00		0.00	0.500	0.000
3 (FTE = MEM/2)			0.00		0.00	0.500	0.000
Total		0.00	0.00	0.00	0.00	0.500	0.000

Elementary Fine Arts Program:		80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
		0.00	0.00	0.00	0.00	0.055	0.000

Elementary P.E. Program:		80D/120D AVG MEM		Factor	Units
		0.00		0.060	0.000

Size Adjustment:		80D/120D AVG FTE MEM		PHASE-OUT	Units
Geographic School District Location		5,196.50		0.00	0.000
		0.00			0.000
		5,196.50			0.000
SCHOOL SIZE ADJUSTMENT UNITS					0.000
DISTRICT SIZE <4,000 ADJUSTMENT UNITS					0.000
(Districts Only)					
DISTRICT SIZE <200 ADJUSTMENT UNITS					0.000
(Districts Only)					

Rural Population:	Rural Population Formula (MEM) × (Rural Population) × (0.15) = Units	80D/120D AVG FTE MEM	Rural Population Rate	Rural Population Rate >0.4	Chartered After 7/1/2018?	Eligible?	Cost Differential	Units
		80.00	0.000	N	Y	N	0.15	0.000

At-Risk:	80D/120D AVG FTE MEM	At-risk index	Units
	80.00	0.130	10.400

Growth:		24-25 Actual 40D FTE MEM	Projected 40D FTE MEM	Actual 40D FTE MEM		Units
		80.00	110.00	0.00		58.350
National Board Certified Teachers (NBCTs):			OCT 2027 # of NBPTS:	OCT 2027 # of NBPTS:	Factor	Units
			0	0	1.500	0.000
Home School Student Program:		80D/120D AVG # of Students		80D/120D AVG # of Classes	Factor	Units
(Districts Only)		0.00		0.00	0.250	0.000
Home School Student Activities:		80D/120D AVG MEM			Factor	Units
(Districts Only)		0.00			0.100	0.000
Charter Schools Student Activities:		80D/120D AVG MEM			Factor	Units
(Districts Only)		0.00			0.100	0.000
New District Adjustment:						
District eligible?	NO	a. Newly created School District		(MEM for current year)	Factor	Units
				0.00	0.147	0.000
		b. District whose MEM decreases as a result of a newly created District		(MEM for prior year – MEM for current year)	Factor	Units
				0.00	0.170	0.000
K-12+ Program Tier 1:		The calculation can be found in the K-12+ Calendar Data Sheet.	Students	Days	Factor	Units
			110.00	10	0.012	13.200
K-12+ Program Tier 2:		The calculation can be found in the K-12+ Calendar Data Sheet.			Factor	Units
			110.00	5.5	0.016	9.680
					SUBTOTAL PROGRAM UNITS	219.730
Save-Harmless:		2027-2028 40D Subtotal Program Units	0.000		ONLY IF <=200 MEM	Units
						0.000
					GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS)	219.730
					× Unit Value	\$ 7,039.95
					PROGRAM COST	\$1,546,887.85
					<i>version 2, fixed to remove duplicate count of K-12+ Units</i>	
					CHARTER SCHOOL ADMIN. WITHHOLDING	(\$30,937.76)
Other Adjustments:		100% Energy Efficiency Renewable Bonds	\$ -	90.00%		\$0.00
				Less: 90% Other Adjustments		\$0.00
					STATE EQUALIZATION GUARANTEE (SEG)	\$1,515,950.09

2028-2029 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name
School District Geographical Location

Sacramento School of Engineering and Science
Alamogordo Public Schools

PED NO _____

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	
Third Reporting Period (120D)	
First Reporting Period (40D)	

Early Childhood Education (ECE) Program:		80D/120D AVG MEM		Factor	Units
PK					
KF					
Total ECE FTE (PK/2+KF)		0.00		1.440	0.000
Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):					
Grade 1				1.200	0.000
Grade 2				1.180	0.000
Grade 3				1.180	0.000
Grade 4				1.045	0.000
Grade 5				1.045	0.000
Grade 6				1.045	0.000
Grade 7				1.250	0.000
Grade 8				1.250	0.000
Grade 9	40.00			1.250	50.000
Grade 10	30.00			1.250	37.500
Grade 11	20.00			1.250	25.000
Grade 12	20.00			1.250	25.000
Total Grades 1-12		110.00			137.500
Total FTE MEM		110.00			137.500
			Total Membership Program Units		137.500

Staffing Cost Multiplier (SCM):	OCT 2027 TCJ	WEIGHT	SCM	
	1.050	1.00	1.050	
				<i>subject to change based on TCI audit</i>
			Adjusted Membership Program Units	144.375

Special Education Program:		80D/120D AVG MEM		Factor	Units
A/B MEM		18.00		0.70	12.600
C & C-Gifted		1.00		1.00	1.000
D & D-Gifted		2.00		2.00	4.000
D LEVEL 3Y-4Y				2.00	0.000
Adjusted Ancillary FTE		0.55		25.00	13.750
					31.350

Bilingual Program:		80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
1 (FTE = MEM/6)			0.00		0.00	0.500	0.000
2 (FTE = MEM/3)			0.00		0.00	0.500	0.000
3 (FTE = MEM/2)			0.00		0.00	0.500	0.000
Total		0.00	0.00	0.00	0.00	0.500	0.000

Elementary Fine Arts Program:		80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
		0.00	0.00	0.00	0.00	0.055	0.000

Elementary P.E. Program:		80D/120D AVG MEM		Factor	Units
		0.00		0.060	0.000

Size Adjustment:		80D/120D AVG FTE MEM		PHASE-OUT	Units
Geographic School District Location		5,196.50		0.00	0.000
		0.00			0.000
		5,196.50			0.000
				SCHOOL SIZE ADJUSTMENT UNITS	0.000
				DISTRICT SIZE <4,000 ADJUSTMENT UNITS	0.000
				(Districts Only)	
				DISTRICT SIZE <200 ADJUSTMENT UNITS	0.000
				(Districts Only)	

Rural Population:	Rural Population Formula (MEM) × (Rural Population) × (0.15) = Units	80D/120D AVG FTE MEM	Rural Population Rate	Rural Population Rate >0.4	Chartered After 7/1/2018?	Eligible?	Cost Differential	Units
		110.00	0.000	N	Y	N	0.15	0.000

At-Risk:	80D/120D AVG FTE MEM	At-risk index	Units
	110.00	0.130	14.300

Growth:	24-25 Actual 40D FTE MEM	Projected 40D FTE MEM	Actual 40D FTE MEM		Units
	110.00	130.00	0.00		38.050
National Board Certified Teachers (NBCTs):		OCT 2028 # of NBPTS:	OCT 2028 # of NBPTS:	Factor	Units
		0	0	1.500	0.000
Home School Student Program:	80D/120D AVG # of Students		80D/120D AVG # of Classes	Factor	Units
(Districts Only)	0.00		0.00	0.250	0.000
Home School Student Activities:	80D/120D AVG MEM			Factor	Units
(Districts Only)	0.00			0.100	0.000
Charter Schools Student Activities:	80D/120D AVG MEM			Factor	Units
(Districts Only)	0.00			0.100	0.000
New District Adjustment:	District eligible?	NO	a. Newly created School District	Factor	Units
			(MEM for current year)	0.147	0.000
			0.00		
			b. District whose MEM decreases as a result of a newly created District		
			(MEM for prior year – MEM for current year)	0.170	0.000
			0.00		
K-12+ Program Tier 1:	The calculation can be found in the K-12+ Calendar Data Sheet.	Students	Days	Factor	Units
		130.00	10	0.012	15.600
K-12+ Program Tier 2:	The calculation can be found in the K-12+ Calendar Data Sheet.			Factor	Units
		130.00	5.5	0.016	11.440
				SUBTOTAL PROGRAM UNITS	255.115
Save-Harmless:	2028-2029 40D Subtotal Program Units	0.000		ONLY IF <=200 MEM	Units
					0.000
				GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS)	255.115
				× Unit Value	\$ 7,251.15
				PROGRAM COST	\$1,849,876.31
				<i>version 2, fixed to remove duplicate count of K-12+ Units</i>	
				CHARTER SCHOOL ADMIN. WITHHOLDING	(\$36,997.53)
Other Adjustments:	100% Energy Efficiency Renewable Bonds	\$ -	90.00%		\$0.00
			Less: 90% Other Adjustments		\$0.00
				STATE EQUALIZATION GUARANTEE (SEG)	\$1,812,878.78

2029-2030 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name
School District Geographical Location

Sacramento School of Engineering and Science
Alamogordo Public Schools

PED NO _____

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	
Third Reporting Period (120D)	
First Reporting Period (40D)	

Early Childhood Education (ECE) Program:		80D/120D AVG MEM		Factor	Units
PK					
KF					
Total ECE FTE (PK/2+KF)		0.00		1.440	0.000
Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):					
Grade 1				1.200	0.000
Grade 2				1.180	0.000
Grade 3				1.180	0.000
Grade 4				1.045	0.000
Grade 5				1.045	0.000
Grade 6				1.045	0.000
Grade 7				1.250	0.000
Grade 8				1.250	0.000
Grade 9	40.00			1.250	50.000
Grade 10	40.00			1.250	50.000
Grade 11	30.00			1.250	37.500
Grade 12	20.00			1.250	25.000
Total Grades 1-12		130.00			162.500
Total FTE MEM		130.00			162.500
				Total Membership Program Units	162.500

Staffing Cost Multiplier (SCM):	OCT2028 TCJ	WEIGHT	SCM	
	1.050	1.00	1.050	
subject to change based on TCI audit				
				Adjusted Membership Program Units
				170.625

Special Education Program:		80D/120D AVG MEM		Factor	Units
A/B MEM		22.00		0.70	15.400
C & C-Gifted		1.50		1.00	1.500
D & D-Gifted		2.00		2.00	4.000
D LEVEL 3Y-4Y				2.00	0.000
Adjusted Ancillary FTE		0.65		25.00	16.250
					37.150

Bilingual Program:		80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
1 (FTE = MEM/6)			0.00		0.00	0.500	0.000
2 (FTE = MEM/3)			0.00		0.00	0.500	0.000
3 (FTE = MEM/2)			0.00		0.00	0.500	0.000
Total		0.00	0.00	0.00	0.00	0.500	0.000

Elementary Fine Arts Program:		80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
		0.00	0.00	0.00	0.00	0.055	0.000

Elementary P.E. Program:		80D/120D AVG MEM		Factor	Units
		0.00		0.060	0.000

Size Adjustment:		80D/120D AVG FTE MEM		PHASE-OUT	Units
Geographic School District Location		5,196.50		0.00	0.000
		0.00			0.000
		5,196.50			0.000
				SCHOOL SIZE ADJUSTMENT UNITS	0.000
				DISTRICT SIZE <4,000 ADJUSTMENT UNITS	0.000
				(Districts Only)	
				DISTRICT SIZE <200 ADJUSTMENT UNITS	0.000
				(Districts Only)	

Rural Population:		Rural Population Rate	Rural Population Rate >0.4	Chartered After 7/1/2018?	Eligible?	Cost Differential	Units
Rural Population Formula (MEM) × (Rural Population) × (0.15) = Units	80D/120D AVG FTE MEM	0.000	N	Y	N	0.15	0.000

At-Risk:		80D/120D AVG FTE MEM	At-risk index	Units
		130.00	0.130	16.900

Growth:		24-25 Actual 40D FTE MEM	Projected 40D FTE MEM	Actual 40D FTE MEM		Units
		130.00	160.00	0.00		57.600
National Board Certified Teachers (NBCTs):			OCT 2029 # of NBPTS:	OCT 2029 # of NBPTS:	Factor	Units
			0	0	1.500	0.000
Home School Student Program:		80D/120D AVG # of Students		80D/120D AVG # of Classes	Factor	Units
(Districts Only)		0.00		0.00	0.250	0.000
Home School Student Activities:		80D/120D AVG MEM			Factor	Units
(Districts Only)		0.00			0.100	0.000
Charter Schools Student Activities:		80D/120D AVG MEM			Factor	Units
(Districts Only)		0.00			0.100	0.000
New District Adjustment:						
District eligible?	NO	a. Newly created School District		(MEM for current year)	Factor	Units
				0.00	0.147	0.000
		b. District whose MEM decreases as a result of a newly created District		(MEM for prior year – MEM for current year)	Factor	Units
				0.00	0.170	0.000
K-12+ Program Tier 1:			Students	Days	Factor	Units
	The calculation can be found in the K-12+ Calendar Data Sheet.		160.00	10	0.012	19.200
K-12+ Program Tier 2:					Factor	Units
	The calculation can be found in the K-12+ Calendar Data Sheet.		160.00	5.5	0.016	14.080
					SUBTOTAL PROGRAM UNITS	315.555
Save-Harmless:						Units
	2029-2030 40D Subtotal Program Units		0.000		ONLY IF <=200 MEM	0.000
					GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS)	315.555
					× Unit Value	\$ 7,468.68
					PROGRAM COST	\$2,356,779.69
					<i>version 2, fixed to remove duplicate count of K-12+ Units</i>	
					CHARTER SCHOOL ADMIN. WITHHOLDING	(\$47,135.59)
Other Adjustments:			100% Energy Efficiency Renewable Bonds	\$ -	90.00%	\$0.00
					Less: 90% Other Adjustments	\$0.00
					STATE EQUALIZATION GUARANTEE (SEG)	\$2,309,644.10

1. TCI is same as district
2. SPED counts are same percentages as district
3. School participating in 10 K12+ tier 1 days
4. School participating in 5.5 K12+ tier 2 days
5. Year 1 is based on actuals from 40th day
6. Years 2-5 are based on prior year 80/120th day averages and student growth
7. Unit value increases by 3% each year. See graph below:

Timeline	Unit Value
2025	\$6,442.55
2026	\$6,635.83
2027	\$6,834.90
2028	\$7,039.95
2029	\$7,251.15
2030	\$7,468.68