

2029-2030 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name  
School District Geographical Location

Sacramento School of Engineering and Science  
Alamogordo Public Schools

PED NO \_\_\_\_\_

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	
Third Reporting Period (120D)	
First Reporting Period (40D)	

Early Childhood Education (ECE) Program:		80D/120D AVG MEM		Factor	Units
PK					
KF					
Total ECE FTE (PK/2+KF)		0.00		1.440	0.000
Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):					
Grade 1				1.200	0.000
Grade 2				1.180	0.000
Grade 3				1.180	0.000
Grade 4				1.045	0.000
Grade 5				1.045	0.000
Grade 6				1.045	0.000
Grade 7				1.250	0.000
Grade 8				1.250	0.000
Grade 9	40.00			1.250	50.000
Grade 10	40.00			1.250	50.000
Grade 11	30.00			1.250	37.500
Grade 12	20.00			1.250	25.000
Total Grades 1-12		130.00			162.500
Total FTE MEM		130.00			162.500
<b>Total Membership Program Units</b>					<b>162.500</b>

Staffing Cost Multiplier (SCM):	OCT 2028 TCJ	WEIGHT	SCM	
	1.050	1.00	1.050	
<i>subject to change based on TCJ audit</i>				
<b>Adjusted Membership Program Units</b>				<b>170.625</b>

Special Education Program:		80D/120D AVG MEM		Factor	Units
A/B MEM		22.00		0.70	15.400
C & C-Gifted		1.50		1.00	1.500
D & D-Gifted		2.00		2.00	4.000
D LEVEL 3Y-4Y				2.00	0.000
Adjusted Ancillary FTE		0.65		25.00	16.250
					<b>37.150</b>

Bilingual Program:		80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
1 (FTE = MEM/6)			0.00		0.00	0.500	0.000
2 (FTE = MEM/3)			0.00		0.00	0.500	0.000
3 (FTE = MEM/2)			0.00		0.00	0.500	0.000
Total		0.00	0.00	0.00	0.00	0.500	0.000

Elementary Fine Arts Program:		80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
		0.00	0.00	0.00	0.00	0.055	0.000

Elementary P.E. Program:		80D/120D AVG MEM		Factor	Units
		0.00		0.060	0.000

Size Adjustment:		80D/120D AVG FTE MEM		PHASE-OUT	Units
Geographic School District Location		5,196.50		0.00	0.000
		0.00			0.000
		5,196.50			0.000
<b>SCHOOL SIZE ADJUSTMENT UNITS</b>					<b>0.000</b>
<b>DISTRICT SIZE &lt;4,000 ADJUSTMENT UNITS</b>					<b>0.000</b>
(Districts Only)					
<b>DISTRICT SIZE &lt;200 ADJUSTMENT UNITS</b>					<b>0.000</b>
(Districts Only)					

Rural Population:		Rural Population Rate	Rural Population Rate >0.4	Chartered After 7/1/2018?	Eligible?	Cost Differential	Units
Rural Population Formula (MEM) x (Rural Population) x (0.15) = Units	80D/120D AVG FTE MEM	0.000	N	Y	N	0.15	0.000

At-Risk:		80D/120D AVG FTE MEM	At-risk index	Units
		130.00	0.130	16.900

<b>Growth:</b>	24-25 Actual 40D FTE MEM	Projected 40D FTE MEM	Actual 40D FTE MEM		Units
	130.00	160.00	0.00		57.600
<b>National Board Certified Teachers (NBCTs):</b>		OCT 2029 # of NBPTS:	OCT 2029 # of NBPTS:	Factor	Units
		0	0	1.500	0.000
<b>Home School Student Program:</b>	80D/120D AVG # of Students		80D/120D AVG # of Classes	Factor	Units
(Districts Only)	0.00		0.00	0.250	0.000
<b>Home School Student Activities:</b>	80D/120D AVG MEM			Factor	Units
(Districts Only)	0.00			0.100	0.000
<b>Charter Schools Student Activities:</b>	80D/120D AVG MEM			Factor	Units
(Districts Only)	0.00			0.100	0.000
<b>New District Adjustment:</b>	District eligible?	NO	a. Newly created School District	Factor	Units
			(MEM for current year)	0.147	0.000
			0.00		
			b. District whose MEM decreases as a result of a newly created District		
			(MEM for prior year – MEM for current year)	0.170	0.000
			0.00		
<b>K-12+ Program Tier 1:</b>	The calculation can be found in the K-12+ Calendar Data Sheet.	Students	Days	Factor	Units
		160.00	10	0.012	19.200
<b>K-12+ Program Tier 2:</b>	The calculation can be found in the K-12+ Calendar Data Sheet.			Factor	Units
		160.00	5.5	0.016	14.080
				<b>SUBTOTAL PROGRAM UNITS</b>	<b>315.555</b>
<b>Save-Harmless:</b>	2029-2030 40D Subtotal Program Units	0.000		ONLY IF <=200 MEM	Units
					0.000
				<b>GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS)</b>	<b>315.555</b>
				× Unit Value	\$ 7,468.68
				<b>PROGRAM COST</b>	<b>\$2,356,779.69</b>
				<i>version 2, fixed to remove duplicate count of K-12+ Units</i>	
				<b>CHARTER SCHOOL ADMIN. WITHHOLDING</b>	<b>(\$47,135.59)</b>
<b>Other Adjustments:</b>	100% Energy Efficiency Renewable Bonds	\$ -	90.00%		\$0.00
			Less: 90% Other Adjustments		\$0.00
				<b>STATE EQUALIZATION GUARANTEE (SEG)</b>	<b>\$2,309,644.10</b>