## New Mexico Public Education Department Uniform Chart of Accounts (UCOA)

		N OBJECT		Implementation Year	PROJECTED AMT	PROJ. AMT	PROJ. AMT	PROJ. AMT	PROJ. AMT
		erational Rev	enue						
000	REVENUE	0000 B							
_	Function-	-0000 - Reve		_			One of the set Marca 2		On another all Years 5
000	0000	Cash As			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
000	0000	11111	Unrestricted Cash			\$ 88,897.62		\$ 208,771.55	
000	0000	11112	Restricted Cash		\$ -	> -	\$ -	\$ -	\$
000	0000		From Local Sources		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
000	0000	41310	Tuition from Foreign Nationals				⇒ -		\$
000	0000	41331	Tuition From School Districts outside the State				\$ -		\$
000	0000	41701	Fees Activities		\$ -		\$ -		\$
000	0000	41702 41705	Fees Educational		\$ -	<b>▶</b> -	<u>\$</u> - \$-	\$ -	\$
000	0000		Fees Users Fees Summer School		\$ -	<u></u>	\$ - \$ -	<u>ቅ</u> -	\$ \$
000		41706			\$ -	⇒ -	ə -	ъ -	۵ 
000	0000	41920	Contributions and Donations From Private Sources		\$ -	\$-	\$-	\$-	\$
			From State Sources		<b>Operational Year 1</b>	<b>Operational Year 2</b>	<b>Operational Year 3</b>	<b>Operational Year 4</b>	<b>Operational Year</b>
000	0000	43101	State Equalization Guarantee		\$ 910,796.97	\$ 1,475,527.79	\$ 2,221,518.83	\$ 2,315,063.61	\$ 2,315,063
000	0000	43202	State Flow-through Grants		\$ -	\$-	\$-	\$ -	\$
000	0000	43212	Indirect Costs (State Flow-through Grants)		\$-	\$-	\$-	\$-	\$
000	0000	43213	Indirect Costs (State Direct Grants)		\$-	\$-	\$-	\$-	\$
000	0000	43215	Inter-Governmental Contract Revenue		\$ -	\$-	\$-	\$-	\$
			From Federal Sources		<b>Operational Year 1</b>	<b>Operational Year 2</b>	<b>Operational Year 3</b>	<b>Operational Year 4</b>	<b>Operational Year</b>
000	0000	44103	Impact Aid, Public Law 103-382		\$ -	\$-	\$-	\$-	\$
		Other Ite			<b>Operational Year 1</b>	<b>Operational Year 2</b>	<b>Operational Year 3</b>	<b>Operational Year 4</b>	<b>Operational Year</b>
000	0000	46100	Access Board (e-Rate)		\$-	\$-	\$-	\$-	\$
100	0	TOTAL R	EVENUES: OPERATIONAL FUND		\$ 910,796.97	\$ 1,564,425.41	\$ 2,373,801.98	\$ 2,523,835.16	\$ 2,621,434
00	0000	Cash As:				Operational Year 2	Coperational Year 3	Coperational Year 4	Coperational Year
000	0000	11112	Restricted Cash			\$-	\$	\$	\$
			From State Sources			Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
3000	0000	43206	Transportation Distribution			\$ 10,800.00			
1300			EVENUES: TRANSPORTATION FUND			\$ 10,800.00	\$ 18,000.00	\$ 26,400.00	\$ 26,400
		ructional Mat	erials						
1000	REVENUE	0000 D							
_	Function-	-0000 - Reve			On creation of Magna 4	On enotion of Year 2	One set is not Year 2	One set is set Xeen 4	Onenetienel Veen
000	0000	Cash Ass 11112	Restricted Cash		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
000	0000		From State Sources		• • • • • • • • • • • • • • • • • • •	Provide the second s	• Operational Year 3	• Operational Year 4	♥ Operational Year
000	0000	43211	Instructional Materials - 50% Supplementary Allocation		\$ -	\$ -	S -	\$ -	\$
1400			EVENUES: INSTRUCTIONAL MATERIALS FUND			φ - «	φ - •	φ - •	ψ
1-100	<u> </u>				· • · · · · · · · · · · · · · · · · · ·	· •	· • · · · · · · · · · · · · · · · · · ·	· •	
	_								
000			GENERAL FUND REVENUES	<del>\$</del> -	\$ 910,796.97	\$ 1,575,225.41	<b>\$ 2,391,801.98</b>	\$ 2,550,235.16	<mark>\$ 2,647,83</mark> 4
	21000-Food	Services							
1000	REVENUE								
_	Function-	-0000 - Reve		_					
		Cash Ass			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
000	0000	11112	Restricted Cash		-	\$ -	\$ -	\$ -	\$
			From Local Sources		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
000	0000	41603	Fees Adults/Food Services		\$ -	\$ -	\$ -	\$ -	\$
000	0000	41604	Fees Students/Food Services		\$ -	\$ -	\$ -	\$ -	\$
			From Federal Sources		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year
000	0000	44500	Restricted Grants Federal Flow-through		\$ 96,382.80	\$155,152.80			
000			EVENUES: FOOD SERVICES		\$ 96,382.80	\$ 155,152.80	\$ 232,729.20	\$ 244,483.20	\$ 244,483
2100					+ 00,002.00	•	÷		
100 ND	24101 - FED		THROUGH GRANTS - TITLE 1 ESEA				÷ ====		
2100 JND : 101		DERAL FLOW			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5

## version 2.8

FUND FU	NCTION	OBJECT	OBJECT DESCRIPTION	Implementation Year	PRO	OJECTED AMT	PROJ. AMT	PROJ. AMT	PROJ. AMT	PROJ. AMT
24101	0000		Retricted Grants - Federal Flowthrough		\$	-	\$ -	\$ -	\$ -	\$ -
24101			ENUES: FEDERAL FLOW-THROUGH GRANTS - TIT	LE 1 ESEA	\$	-	* \$	\$	\$ -	<b>\$</b> -
			ROUGH GRANTS - ENTITLEMENT IDEA-B				•	•	•	•
24106 REVE										
Function 00					Opera	ational Year 1	<b>Operational Year 2</b>	Operational Year 3	Operational Year 4	Operational Year 5
24106	0000		Retricted Grants - Federal Flowthrough		<b>\$</b>		\$ -	\$ -	\$ -	\$ -
24100 24106			ENUES: FEDERAL FLOW-THROUGH GRANTS - EN		φ	-	φ -	φ -	φ -	φ -
			IROUGH GRANTS - PRESCHOOL IDEA-B	IIILEMENI IDEA-B			-		-	-
24109 REV		AL FLOW-IF	TROUGH GRANTS - PRESCHOOL IDEA-B							
					0		Onemational Maan O			One method and Manual Manual
Function 00					Upera	ational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
24109	0000		Retricted Grants - Federal Flowthrough		\$	-	\$-	\$ -	\$ -	\$-
24109			ENUES: FEDERAL FLOW-THROUGH GRANTS - PR			•		- 5		
		AL FLOW-TH	IROUGH GRANTS - CHARTER SCHOOL PROGRAM							
24146 REVE										
Function 00				Implementation Year 0		ational Year 1	<b>Operational Year 2</b>	<b>Operational Year 3</b>	<b>Operational Year 4</b>	<b>Operational Year 5</b>
24146	0000		Retricted Grants - Federal Flowthrough	\$ 302,400.00	0\$	432,000.00	\$ 135,200.00	\$-	\$-	\$ -
24146		TOTAL REV	/ENUES: FEDERAL FLOW-THROUGH GRANTS - CH	\$ 302,400.00	0 \$	432,000.00	\$ 135,200.00		<b>\$</b> -	
FUND 2415	3 - FEDER	AL FLOW-TH	IROUGH GRANTS - ENGLISH LANGUAGE ACQUIS	TION						
24153 REVE	ENUE									
Function 00	00 - R <u>eve</u>	nue			Opera	ational Year 1	<b>Operational Year 2</b>	<b>Operational Year 3</b>	<b>Operational Year 4</b>	<b>Operational Year 5</b>
24153	0000	44500	Retricted Grants - Federal Flowthrough		\$	-	\$ -	\$ -	\$ -	\$ -
24153		TOTAL REV	*		\$	-	\$ -	\$	\$	\$
FUND 2415			ROUGH GRANTS - TEACHER/PRINCIPAL TRAININ	IG AND RECRUITING						
24154 REV										
Function 00		nue			Opera	ational Year 1	<b>Operational Year 2</b>	<b>Operational Year 3</b>	Operational Year 4	<b>Operational Year 5</b>
24154	0000		Retricted Grants - Federal Flowthrough		\$	-	\$	\$	\$	\$ -
24154			ENUES: FEDERAL FLOW-THROUGH GRANTS - EN	GUSH LANGUAGE ACQUIS	Ψ 81' \$	-	÷	÷	• •	• •
			ROUGH GRANTS - CARL D PERKINS SECONDARY				•	•	•	•
24174 REV				OOKKENT						
Function 00					Opera	ational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
24174	0000		Retricted Grants - Federal Flowthrough		¢	ativitat teat t	\$ -	\$ -	\$ -	\$ -
24174			ENUES: FEDERAL FLOW-THROUGH GRANTS - CA		γ	-	φ -	φ -	φ -	φ -
		AL GRANTS		RE D PERRING SECONDAR	I V		•	•	-	•
		AL GRANIS								
26xxx REV										
Function 00				Implementation Year 0	-	ational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
26xxx*	0000		Restricted Cash	\$ -	\$	-	\$-	\$ -	\$-	\$ -
26xxx*	0000		Instruction - Categorical		\$	-	\$-	\$ -	<u>\$</u> -	
26xxx*	0000		Instructional Support - Categorical		\$	-	\$ -	\$ -	\$ -	\$ -
26xxx*	0000		Administration - Categorical	\$ -	\$	-	\$-	\$-	\$-	\$-
26XXX			VENUES: LOCAL GRANTS	-	\$	•	\$ -	\$	\$ -	\$ -
		AL GRANTS								
26xxx REV										
Function 00				Implementation Year 0	Opera	ational Year 1	<b>Operational Year 2</b>	<b>Operational Year 3</b>	<b>Operational Year 4</b>	<b>Operational Year 5</b>
26xxx*	0000	11112	Restricted Cash	\$ -	\$	-	\$-	\$-	\$-	\$-
26xxx*	0000	41921	Instruction - Categorical	\$ -	\$	-	\$-	\$-	\$-	\$-
26xxx*	0000	41922	Instructional Support - Categorical	\$ -	\$	-	\$-	\$ -	\$ -	\$-
26xxx*	0000	41923	Administration - Categorical	\$ -	\$	-	\$-	\$-	\$ -	\$ -
26XXX		TOTAL REV	ENUES: LOCAL GRANTS							
			ROUGH GRANTS - READS TO LEAD							
27114 REV										
Function 00		nue			Opera	ational Year 1	<b>Operational Year 2</b>	Operational Year 3	Operational Year 4	<b>Operational Year 5</b>
27114	0000		Restricted Cash		.\$	-	\$ -	\$ -	\$ -	\$ -
27114	0000		State Flow-Through Grants		\$	_	\$ -	\$ -	\$ -	\$ -
<b>27114</b>		TOTAL REV	· · · ·	¢	Ψ	-	· · ·		· · · · · · · · · · · · · · · · · · ·	-
			ROUGH GRANTS - TRUANCY/DROPOUT PREVENTI		- <b>·</b>		•	•	•	•
27141 REV					0	tional V4	One metion - L Marca C	Oneneties - We 0	Onenetier - L Ve 4	Onenetienel Veee E
Function 00	100 - Reve	nue			Upera	ational Year 1	<b>Operational Year 2</b>	<b>Operational Year 3</b>	<b>Operational Year 4</b>	<b>Operational Year 5</b>

FUND F	FUNCTION	OBJECT OBJECT DESCRIPTION	Implementation Year	PROJECTED AMT	PROJ. AMT	PROJ. AMT	PROJ. AMT	PROJ. AMT
27141	0000	11112 Restricted Cash		\$ -	\$ -	\$ -	\$ -	\$ -
27141	0000	43202 State Flow-Through Grants		\$ -	\$ -	\$ -	<u> </u>	ψ
27141		TOTAL REVENUES: STATE FLOW-THROUGH GRANTS - READS		φ -	φ -	φ -	φ <u>-</u>	φ -
		FLOW-THROUGH GRANTS - PREK	S TO LEAD	-		•	· •	-
27149 RE		FLOW-INKOUGH GRANTS - PREK						
	0000 - Reven			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
27149	0000 - Reven	11112 Restricted Cash			s -	\$ -		
27149	0000	43202 State Flow-Through Grants		\$- \$-	\$ -	\$ - \$ -	<u> </u>	φ -
27149		TOTAL REVENUES: STATE FLOW-THROUGH GRANTS - PREK		- Ψ -	φ -	Ψ -	φ <u>-</u>	Ψ -
		FLOW-THROUGH GRANTS - K-3+		-	-	-	-	-
27166 RE		FLOW-THROUGH GRANTS - K-S+						
	1 0000 - Reven			Operational Year 1	<b>Operational Year 2</b>	<b>Operational Year 3</b>	Operational Year 4	Operational Year 5
27166	0000	11112 Restricted Cash			\$ -	\$ -		
27166	0000	43202 State Flow-Through Grants			<del></del>	+ +	<u> </u>	→ - ¢
27166		TOTAL REVENUES: STATE FLOW-THROUGH GRANTS - K-3+		φ -	φ -	<del>ک</del> -	φ <u>-</u>	φ -
		FLOW-THROUGH GRANTS - 4RFUTURE		-	-	-		-
27188 RE		FLOW-THROUGH GRANTS - 4RFUTURE						
	1 0000 - Reven			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
27188	0000 - Reven	11112 Restricted Cash			s -	S -	s -	¢
27188	0000	43202 State Flow-Through Grants			+ •	+ •	*	
27188		TOTAL REVENUES: STATE FLOW-THROUGH GRANTS - 4RFU		Ψ -	\$ -	\$ - \$	<u>\$</u>	ծ - Տ
21100		TOTAL REVENUES: STATE FLOW-THROUGH GRANTS - 4RF0	IORE	- -	-	-	- <b>-</b> -	-
20000		TOTAL REVENUES: SPECIAL REVENUE FUNDS	\$ 302,400.00	<b>\$</b> 528,382.80	<b>\$</b> 290,352.80	\$ 232,729.20	\$ 244,483.20	<mark>\$ 244,483.20</mark>
		chool Capital Outlay						
31200 RE								
Function-	-0000 - Reve							
		Revenue From State Sources		<b>Operational Year 1</b>	Operational Year 2	<b>Operational Year 3</b>	<b>Operational Year 4</b>	<b>Operational Year 5</b>
		43209 PSCOC Awards		\$ 66,830.00				
31200		TOTAL REVENUES: Public School Capital Outlay		\$ 66,830.00	\$ 107,580.00	\$ 161,370.00	\$ 169,520.00	\$ 169,520.00
		mprovemets HB-33						
31600 RE								
Line in the second s	Function-000		1					
		Cash Assets		<b>Operational Year 1</b>	<b>Operational Year 2</b>	<b>Operational Year 3</b>	<b>Operational Year 4</b>	<b>Operational Year 5</b>
31600 0		11112 Restricted Cash		\$ -		\$	\$	\$-
31600 0		Revenue From Local Sources		<b>Operational Year 1</b>	<b>Operational Year 2</b>	<b>Operational Year 3</b>	<b>Operational Year 4</b>	<b>Operational Year 5</b>
	0000	41110 Ad Valorem Taxes School District			Operational Year 2 \$ -	*	*	Operational Year 5 \$-
31600	0000	41110 Ad Valorem Taxes School District TOTAL REVENUES: Capital Improvemets HB-33			*	*	*	*
31600 FUND 317	0000	41110 Ad Valorem Taxes School District			*	*	*	*
31600 FUND 317 31700 RE	0000 700-Capital I EVENUE	41110         Ad Valorem Taxes School District           TOTAL REVENUES: Capital Improvements HB-33           mprovements SB-9 (State Match)			*	*	*	*
31600 FUND 317 31700 RE	0000 700-Capital I EVENUE Function-000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue		\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -
31600 FUND 317 31700 RE	0000 700-Capital I EVENUE Function-000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvemets HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources		\$ - \$ - Operational Year 1	\$ - \$ - Operational Year 2	\$ \$ Operational Year 3	*	\$ - \$ - Operational Year 5
31600 FUND 317 31700 RE F 31700 0	0000 700-Capital I EVENUE Function-000 0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants		\$ - \$ - Operational Year 1 \$ -	\$ - \$ - Operational Year 2 \$ -	\$ - \$ - Operational Year 3 \$ -	\$ - \$ - <b>S</b> - <b>Operational Year 4</b> \$ -	\$ - <b>\$</b> - <b>Operational Year 5</b> \$ -
31600 FUND 317 31700 RE 31700 0 31700 0	0000 <b>1700-Capital I</b> <b>EVENUE</b> <b>Function-000</b> 0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances		\$ - \$ - Operational Year 1	\$ - \$ - Operational Year 2	\$ \$ Operational Year 3	\$ - \$ - Operational Year 4	\$ \$ Operational Year 5
31600 FUND 317 31700 RE 31700 0 31700 0 31700 0 31700 0	0000 <b>1700-Capital I</b> <b>EVENUE</b> <b>Function-000</b> 0000 0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances         TOTAL REVENUES: Capital Improvements SB-9 (State Match)		\$ - \$ - Operational Year 1 \$ -	\$ - \$ - Operational Year 2 \$ -	\$ - \$ - Operational Year 3 \$ -	\$ - \$ - <b>S</b> - <b>Operational Year 4</b> \$ -	\$ - <b>\$</b> - <b>Operational Year 5</b> \$ -
31600 FUND 317 31700 RE 51700 RE 51700 0 31700 0 31700 0 51700 FUND 317	0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances		\$ - \$ - Operational Year 1 \$ -	\$ - \$ - Operational Year 2 \$ -	\$ - \$ - Operational Year 3 \$ -	\$ - \$ - <b>S</b> - <b>Operational Year 4</b> \$ -	\$ - • • • • • • • • • • • • • • • • • •
31600 FUND 317 31700 RE 31700 0 31700 0 31700 0 5UND 317 31700 RE	0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances         TOTAL REVENUES: Capital Improvements SB-9 (State Match         mprovements SB-9 (Local)		\$ - \$ - Operational Year 1 \$ -	\$ - \$ - Operational Year 2 \$ -	\$ - \$ - Operational Year 3 \$ -	\$ - \$ - <b>S</b> - <b>Operational Year 4</b> \$ -	\$ - • • • • • • • • • • • • • • • • • •
31600 FUND 317 31700 RE 31700 0 31700 0 31700 0 5UND 317 31700 RE	0000 700-Capital II EVENUE Function-000 0000 0000 1701-Capital II EVENUE Function-000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances         TOTAL REVENUES: Capital Improvements SB-9 (State Match         mprovements SB-9 (Local)         0 - Revenue		\$ - \$ - Operational Year 1 \$ -	\$ - \$ - Operational Year 2 \$ -	\$ - \$ - Operational Year 3 \$ -	\$ - \$ - <b>S</b> - <b>Operational Year 4</b> \$ -	\$ - • • • • • • • • • • • • • • • • • •
31600 FUND 317 31700 RE 31700 0 31700 0 31700 0 5UND 317 31700 RE F	0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances         TOTAL REVENUES: Capital Improvements SB-9 (State Match         mprovements SB-9 (Local)         0 - Revenue         Cash Assets		\$ - \$ - <b>Operational Year 1</b> \$ - \$ - \$ -	\$ - \$ - <b>Operational Year 2</b> \$ - \$ - \$ -	\$ - \$ - <b>Operational Year 3</b> \$ - \$ - \$ -	\$ - \$ - <b>S</b> - <b>Operational Year 4</b> \$ - \$ - \$ - \$ -	\$ - <b>\$</b> - <b>Operational Year 5</b> \$ - \$ - <b>\$</b> - <b>\$</b> -
31600 FUND 317 31700 RE 31700 0 31700 0 31700 0 5UND 317 31700 RE F	0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances         TOTAL REVENUES: Capital Improvements SB-9 (State Match mprovements SB-9 (Local)         0 - Revenue         Cash Assets         11111       Unrestricted Cash		\$ - \$ - <b>Operational Year 1</b> \$ - \$ - \$ -	\$ - \$ - <b>Operational Year 2</b> \$ - \$ - \$ -	\$ - \$ - Operational Year 3 \$ -	\$ - \$ - <b>S</b> - <b>Operational Year 4</b> \$ -	\$ - • • • • • • • • • • • • • • • • • •
31600 FUND 317 31700 RE 31700 0 31700 0 31700 0 31700 FUND 317 31700 RE FUND 317 31700 RE	0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances         TOTAL REVENUES: Capital Improvements SB-9 (State Match         mprovements SB-9 (Local)         0 - Revenue         Cash Assets         11111       Unrestricted Cash         Revenue From Local Sources		\$ - \$ - <b>Operational Year 1</b> \$ - \$ - \$ - \$ -	\$ - \$ - <b>Operational Year 2</b> \$ - \$ - \$ -	\$ - \$ - <b>Operational Year 3</b> \$ - \$ - \$	\$ - \$ - • • • • • • • • • • • • • • • •	\$ - \$ - <b>Operational Year 5</b> \$ - \$ - \$ - \$ -
31600 FUND 317 31700 RE 31700 0 31700 0 31700 0 31700 FUND 317 31700 RE F 31701 0 31701 0	0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances         TOTAL REVENUES: Capital Improvements SB-9 (State Match mprovements SB-9 (Local)         0 - Revenue         Cash Assets         11111       Unrestricted Cash         Revenue From Local Sources         41110       Ad Valorem Taxes School District		\$ - \$ - <b>Operational Year 1</b> \$ - \$ - \$ -	\$ - \$ - <b>Operational Year 2</b> \$ - \$ - \$ -	\$ - \$ - <b>Operational Year 3</b> \$ - \$ - \$ -	\$ - \$ - <b>S</b> - <b>Operational Year 4</b> \$ - \$ - \$ - \$ -	\$ - <b>\$</b> - <b>Operational Year 5</b> \$ - \$ - <b>\$</b> - <b>\$</b> -
31600 FUND 317 31700 RE 31700 0 31700 0 31700 0 31700 FUND 317 31700 RE FUND 317 31700 RE	0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances         TOTAL REVENUES: Capital Improvements SB-9 (State Match         mprovements SB-9 (Local)         0 - Revenue         Cash Assets         11111       Unrestricted Cash         Revenue From Local Sources		\$ - \$ - <b>Operational Year 1</b> \$ - \$ - \$ - \$ -	\$ - \$ - <b>Operational Year 2</b> \$ - \$ - \$ -	\$ - \$ - <b>Operational Year 3</b> \$ - \$ - \$	\$ - \$ - • • • • • • • • • • • • • • • •	\$ - <b>\$</b> - <b>Operational Year 5</b> <b>\$</b> - <b>\$</b> - <b>\$</b> - <b>\$</b> - <b>\$</b> -
31600 FUND 317 31700 RE 31700 0 31700 0 31700 0 31700 FUND 317 31700 RE F 31701 0 31701 0 31701 0	0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances         TOTAL REVENUES: Capital Improvements SB-9 (State Match         mprovements SB-9 (Local)         0 - Revenue         Cash Assets         11111       Unrestricted Cash         Revenue From Local Sources         41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements SB-9 (Local)		\$ - <b>S</b> - <b>Operational Year 1</b> <b>S</b> - <b>S</b>	\$ - <b>S</b> - <b>Operational Year 2</b> \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - <b>\$ -</b> <b>Operational Year 3</b> <b>\$ -</b> <b>\$ </b>	\$ - \$ - • • • • • • • • • • • • • • • •	\$ - \$ - <b>Operational Year 5</b> \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
31600 FUND 317 31700 RE 31700 0 31700 0 31700 0 31700 RE FUND 317 31700 RE 31701 0 31701 0 31701 0 31701 0	0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances         TOTAL REVENUES: Capital Improvements SB-9 (State Match mprovements SB-9 (Local)         0 - Revenue         Cash Assets         11111       Unrestricted Cash         Revenue From Local Sources         41110       Ad Valorem Taxes School District		\$ - S - S	\$ - <b>S</b> - <b>Operational Year 2</b> \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - <b>\$</b> - <b>Operational Year 3</b> <b>\$</b> - <b>\$</b>	\$ - S S	\$ - <b>S</b> - <b>Operational Year 5</b> <b>S</b> - <b>S</b>
31600 FUND 317 31700 RE 31700 0 31700 0 31700 0 31700 FUND 317 31700 RE F 31701 0 31701 0 31701 0	0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances         TOTAL REVENUES: Capital Improvements SB-9 (State Match         mprovements SB-9 (Local)         0 - Revenue         Cash Assets         11111       Unrestricted Cash         Revenue From Local Sources         41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements SB-9 (Local)	\$ 302,400.00	\$ - S - S	\$ - <b>S</b> - <b>Operational Year 2</b> \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - <b>\$</b> - <b>Operational Year 3</b> <b>\$</b> - <b>\$</b>	\$	\$ - <b>S</b> - <b>Operational Year 5</b> <b>S</b> - <b>S</b>
31600 FUND 317 31700 RE 31700 0 31700 0 31700 0 31700 RE FUND 317 31700 RE 31701 0 31701 0 31701 0 31701 0	0000	41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements HB-33         mprovements SB-9 (State Match)         0 - Revenue         Revenue From State Sources         43202       State Flow-through Grants         43204       Prior Year Balances         TOTAL REVENUES: Capital Improvements SB-9 (State Match         mprovements SB-9 (Local)         0 - Revenue         Cash Assets         11111       Unrestricted Cash         Revenue From Local Sources         41110       Ad Valorem Taxes School District         TOTAL REVENUES: Capital Improvements SB-9 (Local)		\$ - S - S	\$ - <b>S</b> - <b>Operational Year 2</b> \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - <b>\$</b> - <b>Operational Year 3</b> <b>\$</b> - <b>\$</b>	\$ - S S	\$ - <b>S</b> - <b>Operational Year 5</b> <b>S</b> - <b>S</b>

FUND F	FUNCTION	OBJECT	JOB OBJECT DESCRIPTION	PROJ. AMT	FTE		ROJ. AMT	FTE	PROJ. AMT	FTE	PROJ. AMT	FTE	PROJ. AMT	FTE	PROJ. AMT	FTE
				10000 - GENERA		EXPEN	NDITURES									
	ERATIONAL															
F	unction-100															
44000			rvices - Compensation					1.00	<b>*</b> 254 222 22		AE 40.000.00		<b>*= 1 1 = 0 0 0</b>		<b>A</b> E 40,000,00	
11000	1000	51100	1411 Salaries Expense: Teachers-Grades 1-12			\$	232,000.00	4.00	\$351,000.00	6.00	\$540,000.00	9.00	\$544,500.00	9.00	\$549,000.00	9.00
11000	1000	51100	1412 Salaries Expense: Teachers- Special Education				50 000 00	1.00	<b>*</b> 50 500 00	1.00	<b>*</b> ^^ ^ ^ ^ ^ ^	1.00	<b>*</b> ^^ <b>-</b> ^ <b>-</b> ^ <b>-</b> ^ <b>-</b>	1.00	<b>*</b> 01.000.00	4.00
11000	1000	51100	1413 Salaries Expense: Teachers-Early Childhood Teacher			\$	58,000.00	1.00	\$58,500.00	1.00	\$60,000.00	1.00	\$60,500.00		\$61,000.00	1.00
11000	1000	51100	1415 Salaries Expense: Teachers-Handwork			\$	23,200.00	0.40	\$44,250.00	0.75	\$60,000.00	1.00	\$60,500.00		\$61,000.00	1.00
11000	1000	51100	1416 Salaries Expense: Teachers-Nature Studies			¢	00.000.00	0.40	\$14,750.00	0.25	\$29,500.00	0.50	\$30,000.00		\$30,500.00	0.50
11001	1001	51101	1417 Salaries Expense: Teachers-Spanish			\$	23,200.00	0.40	\$44,250.00	0.75	\$60,000.00	1.00	\$60,500.00		\$61,000.00	1.00
11002	1002	51102	1418 Salaries Expense: Teachers-Movement (PE)			\$	23,200.00	0.40	\$44,250.00	0.75	\$60,000.00	1.00	\$60,500.00	1.00	\$61,000.00	1.00
11000	1000 1000	51100	1422 Salaries Expense: Teachers Special Education - Gifted													
11000		51100	1610 Salaries Expense: Substitutes Professional Development			-										
11000	1000	51100	1611 Salaries Expense: Substitutes-Sick Leave													
11000	1000	51100	1612 Salaries Expense: Substitutes-Other Leave			-										
11000	1000	51100	1618 Salaries Expense: Athletics Salaries			-										
11000	1000	51100	1624 Salaries Expense: Activities Salary													
11000	1000	51100	1711 Salaries Expense: Instructional Assistants-Grades 1-12											+		
11000	1000	51100	1712 Salaries Expense: Instructional Assistants-Special Education					1.00	<u> </u>	1.00	***		<u> </u>		<b>*</b> ~~ ~~ ~~ ~~	4.00
11000	1000	51100	1713 Salaries Expense: Instructional Assistants-Early Childhood Education			\$	25,325.00	1.00	\$25,575.00	1.00	\$25,825.00	1.00	\$26,075.00	1.00	\$26,325.00	1.00
11000	1000	51200	1711 Overtime Expense: Instructional Assistants-Grades 1-12								<b>*</b> 4 <b>5</b> 00 00		<b>*</b> 4 <b>F</b> 0 0 0 0		<b>*</b> 4 <b>5</b> 2 2 2 2	
11000	1000	51300	1411 Additional Compensation: Teachers-Grades 1-12- Mentorship			_					\$1,500.00		\$1,500.00		\$1,500.00	
11000	1000	51300	1412 Additional Compensation: Teachers- Special Education													
11000	1000	51300	1415 Additional Compensation: Teachers-Vocational and Technical, Woodwork						\$8,000.00		\$16,000.00		\$16,000.00		\$16,000.00	
11000	1000	51300	1416 Additional Compensation: Teachers-Other Instruction: Music			\$	5,400.00		\$14,000.00		\$22,000.00		\$22,000.00		\$22,000.00	
11000	1000	51300	1618 Additional Compensation: Athletics Salaries													
11000	1000	51300	1621 Additional Compensation: Summer School/After School													
11000	1000	51300	1624 Additional Compensation: Activities Salary													
11000	1000	51300	1711 Additional Compensation: Instructional Assistants-Grades 1-12													
			Total: Personnel Services Compensation			\$	390,325.00	7.20	\$ 604,575.00	10.50	\$874,825.00	14.50	\$882,075.00	14.50	\$889,325.00	14.50
			ervices - Employee Benefits													
		52111 00				\$	69,863.89		\$ 105,737.36		\$ 151,611.49		\$ 229,339.50		\$ 231,224.50	
		52112 00				\$	7,698.50	-	\$ 12,091.50		\$ 17,496.50		\$ 17,641.50		\$ 17,786.50	
		52210 00				\$	23,865.35		\$ 37,483.65		\$ 54,239.15		\$ 54,688.65		\$ 55,138.15	
		52220 00				\$	5,581.41		\$ 8,766.34		\$ 12,684.96		\$ 12,790.09		\$ 12,895.21	
		52311 00				\$	37,950.34		\$ 62,067.60		\$ 89,209.80		\$ 89,209.80		\$ 89,209.80	
		52312 00				\$	248.83		\$ 362.88		\$ 501.12		\$ 501.12		\$ 501.12	
		52313 00				\$	1,731.46		\$ 2,525.04		\$ 9,945.84		\$ 9,945.84		\$ 9,945.84	
		52314 00				\$	653.18		\$ 952.56		\$ 786.48		\$ 786.48		\$ 786.48	
		52315 00				\$	751.68		\$ 1,096.20		\$ 1,513.80		\$ 1,513.80		\$ 1,513.80	
		52500 00				\$	2,282.40		\$ 3,328.50		\$ 4,596.50		\$ 4,596.50		\$ 4,596.50	
		52710 00				\$	1,756.46		\$ 2,720.59		\$ 3,936.71		\$ 3,969.34		\$ 4,001.96	
11000 10	000	52720 00				\$	66.24		\$ 96.60		\$ 133.40		\$ 133.40		\$ 133.40	
			Total: Personnel Services Employee Benefits			\$	152,449.74		\$237,228.82		\$346,655.75		\$425,116.02		\$427,733.27	
			rofessional and Technical Services													
		53330 00				\$	1,750.00									
		53414 00														
		53711 00														
11000 10	000	53760 00														
			Total: Purchased Professional and Tech Services			\$	1,750.00		\$0.00		\$0.00		\$0.00		\$0.00	
			roperty Services													
		54311 00														
		54610 00														
		54620 00														
11000 10	000	54630 00														
			Total: Purchased Property Services			\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
			ised Services													
		55813 00														
		55817 00				\$	1,968.00		\$2,361.60		\$2,833.92		\$3,400.70		\$3,740.77	
11000 10	000	55818 00	00 Other Travel - Non-Employees													
11000 10		55819 00														
11000 10	000	55913 00	00 Contracts - Interagency/REC													
						•										

11000	1000	55014	0000	Canturate Interactions													
11000	1000 1000	55914 55915	0000	Contracts - Interagency Other Contract Services													
11000	1000	55915	0000	Other Contract Services Total: Other Purchased Services	s	ŕ	1 069 00		¢	2 261 60		¢0 000 00		¢2 400 70		\$2 740 77	
		Cumulias		Total: Other Purchased Services	• • • • • • • • • • • • • • • • • • • •	<b>Ф</b>	1,968.00		\$	2,361.60		\$2,833.92		\$3,400.70		\$3,740.77	
11000	1000	56112	0000	Other Textbooks	\$	<u></u>	2,624.00		\$ 3	696.00		\$ 5,940.00		\$ 5,824.00	\$	5,824.00	
11000	1000	56112	0000	Software		7	7,500.00		•	,500.00		\$ 5,940.00 \$ 7,575.00		\$ 5,824.00 \$ 7,800.00	\$ \$	7,950.00	
11000	1000	56118	0000	General Supplies and Materials		'	10,660.00			,780.00		\$ 32,670.00		\$36,400.00	φ	\$36,400.00	
11000	1000	30110	0000	Total: Supplies	**************************************		20,784.00			2,976.00		\$46,185.00		\$50,024.00		\$50,174.00	
		Property			•	Ψ	20,704.00		ψυ	2,370.00		φ+0,103.00		<i>4</i> 30,024.00		<i>400,174.00</i>	
11000	1000	57331	0000	Fixed Assets (more than \$5.000)													
11000	1000	56119	0000	Supply Assets (\$5,000 or less)													
11000	1000	30113	0000	Total: Property	\$	\$				\$0.00		\$0.00		\$0.00		\$0.00	
					ţ.	Ψ	_			<b>\$0.00</b>		¥0.00		<b>\$0.00</b>		¥0.00	
11000	1000		TOTAL:	INSTRUCTION		\$ 56	7,276.74	7.20	\$877	141.42	10.50	\$1,270,499.67	14.50	\$1.360.615.72	14.50	\$1.370.973.04	14.50
		100 - Suppo		es - Students													
				es - Compensation													
11000	2100	51100	1211	Salaries Expense: Director, Special Ed	\$	\$	39,000.00	0.50	\$ 40	,000.00	0.50	\$81,600.00	1.00	\$82,400.00	1.00	\$83,200.00	1.00
11000	2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers			,			,		, , ,		, . ,		,,	
11000	2100	51100	1215	Salaries Expense: Registered Nurse													
11000	2100	51100	1216	Salaries Expense: Health Assistants													
11000	2100	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants													
11000	2100	51100	1218	Salaries Expense: School/Student Support													
11000	2100	51100	1311	Salaries Expense: Diagnostician													
11000	2100	51100	1312	Salaries Expense: Speech Therapist													
11000	2100	51100	1313	Salaries Expense: Occupational Therapist													
11000	2100	51100	1314	Salaries Expense: Physical Therapist/Recreational Therapist													
11000	2100	51100	1315	Salaries Expense: Psychologist Counselors													
11000	2100	51100	1316	Salaries Expense: Audiologists													
11000	2100	51100	1317	Salaries Expense: Interpreters													
11000	2100	51100	1318	Salaries Expense: Specialists: Interventionist	\$	\$	30,000.00	0.50	\$4	5,000.00	0.75	\$60,000.00	1.00	\$61,200.00	1.00	\$61,800.00	1.00
11000	2100	51100	1319	Salaries Expense: Educational Assistants								\$60,000.00	2.00	\$60,000.00	2.00	\$60,000.00	2.00
11000	2100	51100	1511	Salaries Expense: Data Processing													
				<b>Total: Personnel Services - Compensation</b>	\$	\$	69,000.00	1.00	\$8	5,000.00	1.25	\$201,600.00	4.00	\$203,600.00	4.00	\$205,000.00	4.00
		Personne	Service	s - Employee Benefits													
11000	2100	52111	0000	Educational Retirement	\$	\$	12,523.50		\$ 15	6,427.50		\$ 36,590.40		\$ 36,953.40	\$	37,207.50	
11000	2100	52112	0000	ERA - Retiree Health	\$	\$	1,380.00		•	,700.00		\$ 4,032.00		\$ 4,072.00	\$	4,100.00	
11000	2100	52210	0000	FICA Payments	\$	\$	4,278.00		\$ 5	6,270.00		\$ 12,499.20		\$ 12,623.20	\$	12,710.00	
11000	2100	52220	0000	Medicare Payments	\$	\$	1,000.50			,232.50		\$ 2,923.20		\$ 2,952.20	\$	2,972.50	
11000	2100	52311	0000	Health and Medical Premiums	\$	\$	5,342.88		\$ 6	678.60		\$ 24,609.60		\$ 24,609.60	\$	24,609.60	
11000	2100	52312	0000	Life	\$	\$	34.56		\$	43.20		\$ 138.24		\$ 138.24	\$	138.24	
11000	2100	52313	0000	Dental	\$	\$	240.48		\$	300.60		\$ 2,743.68		\$ 2,743.68	\$	2,743.68	
	2100	52314	0000	Vision	\$		90.72		\$	113.40		\$ 362.88		\$ 362.88	\$	362.88	
	2100	52315	0000	Disability	\$	\$	104.40		\$	130.50		\$ 417.60		\$ 417.60	\$	417.60	
	10100																
	2100	52316	0000	Other Insurance													
	2100	52500	0000	Unemployment Compensation	\$		317.00		\$	396.25		\$ 1,268.00		\$ 1,268.00	\$	1,268.00	
11000	2100 2100	52500 52710	0000 0000	Unemployment Compensation Workers Compensation Premium	\$	\$	310.50		\$	382.50		\$ 907.20		\$ 916.20	\$	922.50	
11000 11000	2100 2100 2100	52500 52710 52720	0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee	· · · · · · · · · · · · · · · · · · ·	\$						· · · · · · · · · · · · · · · · · · ·			· ·		
11000 11000 11000	2100 2100 2100 2100 2100	52500 52710 52720 52912	0000 0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs	\$	\$	310.50		\$	382.50		\$ 907.20		\$ 916.20	\$	922.50	
11000 11000 11000	2100 2100 2100	52500 52710 52720	0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees		\$ \$	310.50 9.20		\$ \$	382.50 11.50		\$ 907.20 \$ 36.80		\$ 916.20 \$ 36.80	\$	922.50 36.80	
11000 11000 11000	2100 2100 2100 2100 2100	52500 52710 52720 52912 52913	0000 0000 0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees <b>Total: Personnel Services - Employee Benefits</b>	\$	\$ \$	310.50		\$ \$	382.50		\$ 907.20		\$ 916.20	\$	922.50	
11000 11000 11000 11000	2100 2100 2100 2100 2100	52500 52710 52720 52912 52913 Purchase	0000 0000 0000 0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees <b>Total: Personnel Services - Employee Benefits</b> <b>sional and Technical Services</b>		\$ \$	310.50 9.20		\$ \$	382.50 11.50		\$ 907.20 \$ 36.80		\$ 916.20 \$ 36.80	\$	922.50 36.80	
11000 11000 11000 11000 11000	2100 2100 2100 2100 2100 2100 2100	52500 52710 52720 52912 52913 Purchase 53211	0000 0000 0000 0000 0000 0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees <b>Total: Personnel Services - Employee Benefits sional and Technical Services</b> Diagnosticians - Contracted		\$ \$	310.50 9.20		\$ \$	382.50 11.50		\$ 907.20 \$ 36.80		\$ 916.20 \$ 36.80	\$	922.50 36.80	
11000 11000 11000 11000 11000 11000	2100 2100 2100 2100 2100 2100 2100 2100	52500 52710 52720 52912 52913 <b>Purchase</b> 53211 53212	0000 0000 0000 0000 0000 ed Profess 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees <b>Total: Personnel Services - Employee Benefits sional and Technical Services</b> Diagnosticians - Contracted Speech Therapists - Contracted		\$ \$	310.50 9.20		\$ \$	382.50 11.50		\$ 907.20 \$ 36.80		\$ 916.20 \$ 36.80	\$	922.50 36.80	
11000 11000 11000 11000 11000 11000 11000	2100 2100 2100 2100 2100 2100 2100 2100	52500 52710 52720 52912 52913 <b>Purchase</b> 53211 53212 53213	0000 0000 0000 0000 0000 ed Profess 0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees <b>Total: Personnel Services - Employee Benefits sional and Technical Services</b> Diagnosticians - Contracted Speech Therapists - Contracted Occupational Therapists - Contracted		\$ \$	310.50 9.20		\$ \$	382.50 11.50		\$ 907.20 \$ 36.80		\$ 916.20 \$ 36.80	\$	922.50 36.80	
11000 11000 11000 11000 11000 11000 11000 11000	2100 2100 2100 2100 2100 2100 2100 2100	52500 52710 52720 52912 52913 <b>Purchase</b> 53211 53212 53213 53214	0000 0000 0000 0000 0000 0000 0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits sional and Technical Services Diagnosticians - Contracted Speech Therapists - Contracted Occupational Therapists - Contracted Physical/Recreational Therapists - Contracted		\$ \$ \$	310.50 9.20 25,631.74		\$ \$ <b>\$3</b>	382.50 11.50 1,686.55		\$ 907.20 \$ 36.80 \$86,528.80		\$ 916.20 \$ 36.80 \$87,093.80	\$	922.50 36.80 <b>\$87,489.30</b>	
11000 11000 11000 11000 11000 11000 11000 11000 11000	2100 2100 2100 2100 2100 2100 2100 2100	52500 52710 52720 52912 52913 <b>Purchase</b> 53211 53212 53213 53214 53215	0000 0000 0000 0000 0000 0000 0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits sional and Technical Services Diagnosticians - Contracted Speech Therapists - Contracted Occupational Therapists - Contracted Physical/Recreational Therapists - Contracted Psychologists/Counselors - Contracted		\$ \$ \$	310.50 9.20		\$ \$ <b>\$3</b>	382.50 11.50		\$ 907.20 \$ 36.80		\$ 916.20 \$ 36.80	\$	922.50 36.80	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2100 2100 2100 2100 2100 2100 2100 2100	52500 52710 52720 52912 52913 <b>Purchase</b> 53211 53212 53213 53214 53215 53216	0000 0000 0000 0000 0000 0000 0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits sional and Technical Services Diagnosticians - Contracted Speech Therapists - Contracted Occupational Therapists - Contracted Physical/Recreational Therapists - Contracted Psychologists/Counselors - Contracted Audiologists - Contracted		\$ \$ \$	310.50 9.20 25,631.74		\$ \$ <b>\$3</b>	382.50 11.50 1,686.55		\$ 907.20 \$ 36.80 \$86,528.80		\$ 916.20 \$ 36.80 \$87,093.80	\$	922.50 36.80 <b>\$87,489.30</b>	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2100 2100 2100 2100 2100 2100 2100 2100	52500 52710 52720 52912 52913 <b>Purchase</b> 53211 53212 53213 53214 53215 53216 53217	0000 0000 0000 0000 0000 0000 0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits sional and Technical Services Diagnosticians - Contracted Speech Therapists - Contracted Occupational Therapists - Contracted Physical/Recreational Therapists - Contracted Psychologists/Counselors - Contracted Audiologists - Contracted Interpreters - Contracted		\$ \$ \$	310.50 9.20 25,631.74		\$ \$ <b>\$3</b>	382.50 11.50 1,686.55		\$ 907.20 \$ 36.80 \$86,528.80		\$ 916.20 \$ 36.80 \$87,093.80	\$	922.50 36.80 <b>\$87,489.30</b>	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2100 2100 2100 2100 2100 2100 2100 2100	52500 52710 52720 52912 52913 <b>Purchase</b> 53211 53212 53213 53214 53215 53216 53216 53217 53218	0000 0000 0000 0000 0000 0000 0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees <b>Total: Personnel Services - Employee Benefits</b> <b>sional and Technical Services</b> Diagnosticians - Contracted Speech Therapists - Contracted Occupational Therapists - Contracted Physical/Recreational Therapists - Contracted Physical/Recreational Therapists - Contracted Physical/Recreational Therapists - Contracted Audiologists - Contracted Interpreters - Contracted Specialists - Contracted: Interventionist		\$ \$ \$ \$	310.50 9.20 25,631.74 18,000.00		\$ \$ \$3 \$3 \$3	382.50 11.50 1,686.55 0,000.00		\$ 907.20 \$ 36.80 \$86,528.80		\$ 916.20 \$ 36.80 \$87,093.80	\$	922.50 36.80 <b>\$87,489.30</b>	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2100 2100 2100 2100 2100 2100 2100 2100	52500 52710 52720 52912 52913 <b>Purchase</b> 53211 53212 53213 53214 53215 53216 53216 53217 53218 53219	0000 0000 0000 0000 0000 0000 0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits sional and Technical Services Diagnosticians - Contracted Speech Therapists - Contracted Occupational Therapists - Contracted Physical/Recreational Therapists - Contracted Physical/Recreational Therapists - Contracted Audiologists - Contracted Interpreters - Contracted Specialists - Contracted Interpreters - Contracted Specialists - Contracted Specialists - Contracted Interpreters - Contracted Specialists - Contracte		\$ \$ \$ \$ \$	310.50 9.20 25,631.74 18,000.00 18,000.00 23,500.00		\$ \$ \$3 \$3 \$3 \$3 \$5	382.50 11.50 1,686.55 0,000.00 0,000.00		\$ 907.20 \$ 36.80 \$86,528.80		\$ 916.20 \$ 36.80 \$87,093.80	\$	922.50 36.80 <b>\$87,489.30</b>	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2100 2100 2100 2100 2100 2100 2100 2100	52500 52710 52720 52912 52913 <b>Purchase</b> 53211 53212 53213 53214 53215 53216 53216 53217 53218 53218 53219 53330	0000 0000 0000 0000 0000 0000 0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits sional and Technical Services Diagnosticians - Contracted Speech Therapists - Contracted Occupational Therapists - Contracted Physical/Recreational Therapists - Contracted Physical/Recreational Therapists - Contracted Audiologists - Contracted Interpreters - Contracted Specialists - Contracted Specialists - Contracted Professional Assistants (Non-Instructional) - Contracted Professional Development		\$ \$ \$ \$ \$ \$	310.50 9.20 9.20 9.20 9.20 9.20 9.20 9.20 9.2		\$ \$ <b>\$3</b> \$3 \$3 \$3 \$5 \$	382.50 11.50 1,686.55 0,000.00 250.00		\$ 907.20 \$ 36.80 <b>\$86,528.80</b> \$50,000.00		\$ 916.20 \$ 36.80 <b>\$87,093.80</b> \$50,000.00		922.50 36.80 \$87,489.30 \$50,000.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2100 2100 2100 2100 2100 2100 2100 2100	52500 52710 52720 52912 52913 <b>Purchase</b> 53211 53212 53213 53214 53215 53216 53216 53217 53218 53219	0000 0000 0000 0000 0000 0000 0000 0000 0000	Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Workers Compensation Employee Fees Total: Personnel Services - Employee Benefits sional and Technical Services Diagnosticians - Contracted Speech Therapists - Contracted Occupational Therapists - Contracted Physical/Recreational Therapists - Contracted Physical/Recreational Therapists - Contracted Audiologists - Contracted Interpreters - Contracted Specialists - Contracted Interpreters - Contracted Specialists - Contracted Specialists - Contracted Interpreters - Contracted Specialists - Contracte		\$ \$ \$ \$ \$ \$	310.50 9.20 25,631.74 18,000.00 18,000.00 23,500.00		\$ \$ <b>\$3</b> \$3 \$3 \$3 \$5 \$	382.50 11.50 1,686.55 0,000.00 0,000.00		\$ 907.20 \$ 36.80 \$86,528.80		\$ 916.20 \$ 36.80 \$87,093.80	\$	922.50 36.80 <b>\$87,489.30</b>	

			1	Total: Purchased Professional and Tech Services	\$ 43,250.00		\$81,750.00		\$51,500.00		\$51,500.00		\$51,500.00	
		Burchase	d Proper	ty Services	\$ 43,250.00		\$61,750.00		\$51,500.00		\$51,500.00		\$51,500.00	
11000	2100		0000	Maintenance & Repair - Furniture/Fixtures/Equipment										
11000	2100	54610	0000	Rental - Land and Buildings										
11000	2100	54620	0000	Rental - Equipment and Vehicles										
11000	2100	54630	0000	Rental - Computers and Related Equipment										
11000	2100	04000	0000	Total: Purchased Property Services	\$ -		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur	chased S						÷		<b>**</b>		+0.00	
11000	2100	55200	0000	Property/Liability Insurance										
11000	2100	55813	0000	Employee Travel - Non-Teachers										
11000	2100	55818	0000	Other Travel - Non-Employees										
11000	2100	55913	0000	Contracts - Interagency/REC										
11000	2100	55914	0000	Contracts - Interagency										
11000	2100	55915	0000	Other Contract Services										
				Total: Other Purchased Services	\$ -		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
11000	2100		0000	Software			\$ 1,500.00		\$ 1,500.00		\$ 1,500.00		\$ 1,500.00	
11000	2100	56118	0000	General Supplies and Materials										
				Total: Supplies	\$ -		\$1,500.00		\$1,500.00		\$1,500.00		\$1,500.00	
		Property												
11000	2100		0000	Fixed Assets (more than \$5,000)										
11000	2100	56119	0000	Supply Assets (\$5,000 or less)										
				Total: Property	\$-		\$0.00		\$0.00		\$0.00		\$0.00	
										ľ				
11000	2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$ 137,881.74	1.00	\$199,936.55	1.25	\$341,128.80	4.00	\$343,693.80	4.00	\$345,489.30	4.00
	Function-2	2200 - Suppo	rt Servic	es - Instruction										
		Personne	Service	es - Compensation										
11000	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist										
11000	2200	51100	1212	Salaries Expense: Library/Media Specialist										
11000	2200	51100	1213	Salaries Expense: Library/Media Assistants										
11000	2200	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants										
11000	2200	51100	1511	Salaries Expense: Data Processing										
				Total: Support Services - Instruction	\$-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				s - Employee Benefits										
11000	2200	52111	0000	Educational Retirement										
11000	2200	52112	0000	ERA - Retiree Health										
11000	2200	52210	0000	FICA Payments										
11000	2200	52220	0000	Medicare Payments										
11000	2200	52311	0000	Health and Medical Premiums										
11000	2200	52312	0000	Life										
11000	2200	52313	0000	Dental										
11000	2200		0000	Vision										
11000	2200	52315	0000	Disability										
11000	2200	52500	0000	Unemployment Compensation										
11000	2200	52710	0000	Workers Compensation Premium										
11000	2200	52720	0000	Workers Compensation Employer's Fee										
				Employee Assistance Programs										
11000	2200	52912	0000											
11000	2200			Total: Personnel Services - Employee Benefits	\$ -		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profess	Total: Personnel Services - Employee Benefits           sional and Technical Services	\$-		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2200	<b>Purchase</b> 53330	d Profess	Total: Personnel Services - Employee Benefits       Image: Services         sional and Technical Services       Image: Services         Professional Development       Image: Services	\$ -		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000	2200 2200	<b>Purchase</b> 53330 53414	d Profess 0000 0000	Total: Personnel Services - Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services: Registrar	\$ - 		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2200	<b>Purchase</b> 53330	d Profess	Total:       Personnel Services - Employee Benefits         sional and Technical Services       Professional Development         Other Professional Services:       Registrar         Other Charges       Other Charges										
11000 11000	2200 2200	Purchase           53330           53414           53711	d Profes: 0000 0000 0000	Total: Personnel Services - Employee Benefits       sional and Technical Services         Professional Development       Other Professional Services: Registrar         Other Charges       Other Charges         Total: Purchased Professional and Tech Services       Professional and Tech Services	\$ -		\$0.00 		\$0.00		\$0.00  \$0.00		\$0.00 	
11000 11000 11000	2200 2200 2200	Purchase           53330           53414           53711           Purchase	d Profess 0000 0000 0000 0000 d Proper	Total: Personnel Services - Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services: Registrar         Other Charges         Total: Purchased Professional and Tech Services         ty Services										
11000 11000 11000 11000	2200 2200 2200 2200 2200 2200	Purchase           53330           53414           53711           Purchase           54311	d Profess 0000 0000 0000 0000 d Proper 0000	Total: Personnel Services - Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services: Registrar         Other Charges         Total: Purchased Professional and Tech Services         ty Services         Maintenance & Repair - Furniture/Fixtures/Equipment										
11000 11000 11000 11000 11000 11000	2200 2200 2200 2200 2200 2200 2200	Purchase           53330           53414           53711           Purchase           54311           54610	d Profess 0000 0000 0000 0000 d Proper 0000 0000	Total: Personnel Services - Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services: Registrar         Other Charges         Total: Purchased Professional and Tech Services         ty Services         Maintenance & Repair - Furniture/Fixtures/Equipment         Rental - Land and Buildings										
11000 11000 11000 11000 11000 11000	2200 2200 2200 2200 2200 2200 2200 220	Purchase           53330           53414           53711           Purchase           54311           54610           54620	d Profess 0000 0000 0000 d Proper 0000 0000 0000	Total: Personnel Services - Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services: Registrar         Other Charges         Total: Purchased Professional and Tech Services         ty Services         Maintenance & Repair - Furniture/Fixtures/Equipment         Rental - Land and Buildings         Rental - Equipment and Vehicles										
11000 11000 11000 11000 11000 11000	2200 2200 2200 2200 2200 2200 2200	Purchase           53330           53414           53711           Purchase           54311           54610	d Profess 0000 0000 0000 0000 d Proper 0000 0000	Total: Personnel Services - Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services: Registrar         Other Charges         Total: Purchased Professional and Tech Services         ty Services         Maintenance & Repair - Furniture/Fixtures/Equipment         Rental - Land and Buildings         Rental - Equipment and Vehicles         Rental - Computers and Related Equipment			\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000	2200 2200 2200 2200 2200 2200 2200 220	Purchase           53330           53414           53711           Purchase           54311           54610           54620           54630	d Profess 0000 0000 0000 d Proper 0000 0000 0000 0000	Total: Personnel Services - Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services: Registrar         Other Charges         Total: Purchased Professional and Tech Services         ty Services         Maintenance & Repair - Furniture/Fixtures/Equipment         Rental - Land and Buildings         Rental - Equipment and Vehicles         Rental - Computers and Related Equipment         Total: Purchased Property Services										
11000 11000 11000 11000 11000 11000 11000	2200 2200 2200 2200 2200 2200 2200 220	Purchase           53330           53414           53711           Purchase           54311           54610           54620           54630           Other Pur	d Profess 0000 0000 0000 d Proper 0000 0000 0000 0000 0000 chased \$	Total: Personnel Services - Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services: Registrar         Other Charges         Total: Purchased Professional and Tech Services         ty Services         Maintenance & Repair - Furniture/Fixtures/Equipment         Rental - Land and Buildings         Rental - Equipment and Vehicles         Rental - Computers and Related Equipment         Total: Purchased Property Services         Services			\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000 11000	2200 2200 2200 2200 2200 2200 2200 220	Purchase           53330           53414           53711           Purchase           54311           54610           54620           54630           Other Pur           55813	d Profess 0000 0000 0000 d Proper 0000 0000 0000 0000 0000 chased \$ 0000	Total: Personnel Services - Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services: Registrar         Other Charges         Total: Purchased Professional and Tech Services         ty Services         Maintenance & Repair - Furniture/Fixtures/Equipment         Rental - Land and Buildings         Rental - Equipment and Vehicles         Rental - Computers and Related Equipment         Total: Purchased Property Services         Services         Employee Travel - Non-Teachers	\$ -		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000	2200 2200 2200 2200 2200 2200 2200 220	Purchase           53330           53414           53711           Purchase           54311           54610           54620           54630           Other Pur	d Profess 0000 0000 0000 d Proper 0000 0000 0000 0000 0000 chased \$	Total: Personnel Services - Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services: Registrar         Other Charges         Total: Purchased Professional and Tech Services         ty Services         Maintenance & Repair - Furniture/Fixtures/Equipment         Rental - Land and Buildings         Rental - Equipment and Vehicles         Rental - Computers and Related Equipment         Total: Purchased Property Services         Services	\$ -		\$0.00		\$0.00		\$0.00		\$0.00	

44000		55044	0000								_				
11000	2200	55914	0000	Contracts - Interagency											'
11000	2200	55915	0000	Other Contract Services						<u> </u>		<u> </u>		<u> </u>	'
		<b>O</b>		Total: Other Purchased Services	 \$	-	_	\$0.00		\$0.00		\$0.00		\$0.00	'
11000	2200	Supplies 56113	0000	Software											4 <u> </u>
11000	2200	56114	0000	Library And Audio-Visual											'
11000	2200	56118	0000	General Supplies and Materials											
11000	2200	00110	10000	Total: Supplies	 \$	-		\$0.00		\$0.00		\$0.00		\$0.00	, <del> </del>
		Property			\$	-		\$0.00		\$0.00		φ0.00		φ0.00	
11000	2200	57331	0000	Fixed Assets (more than \$5,000)											
11000	2200	56119	0000	Supply Assets (\$5,000 or less)											-
11000	2200			Total: Property	 \$	-		\$0.00		\$0.00		\$0.00		\$0.00	,
					•			<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ţ		<b>\$0100</b>		<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
11000	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$	-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		300 - Genei	al Admiı												
				es - Compensation											
11000	2300	51100	1111	Salaries Expense: Superintendent											
11000	2300	51100	1113	Salaries Expense: Administrative Associates											-
11000	2300	51100	1114	Salaries Expense: Administrative Assistants											-
11000	2300	51100	1217	Salaries Expense: Secretarial/Clerical/Technical Assistants											1
11000	2300	51100	1511	Salaries Expense: Data Processing					1						1
11000	2300	51100	1800	Salaries Expense: Board Members											1
11000	2300	51300	1111	Additional Compensation: Superintendent											
				Total: Personnel Services - Compensation	\$	-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	Service	es - Employee Benefits											
11000	2300	52111	0000	Educational Retirement											
11000	2300	52112	0000	ERA - Retiree Health											
11000	2300	52210	0000	FICA Payments											
11000	2300	52220	0000	Medicare Payments											
11000	2300	52311	0000	Health and Medical Premiums											
11000	2300	52312	0000	Life											
11000	2300	52313	0000	Dental											
11000	2300	52314	0000	Vision											
11000	2300	52315	0000	Disability											
11000	2300	52500	0000	Unemployment Compensation											
11000	2300	52710	0000	Workers Compensation Premium											
11000	2300	52720	0000	Workers Compensation Employer's Fee											
11000	2300	52912	0000	Employee Assistance Programs											
				Total: Personnel Services - Employee Benefits	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	,
		Purchase	d Profes	sional and Technical Services											
11000	2300	53330	0000	Professional Development											
11000	2300	53411	0000	Auditing	\$	3,000.0	0	\$ 15,000.00		\$15,200.00		\$15,200.00		\$5,400.00	,
11000	2300	53412	0000	Bond/Board Elections											
11000	2300	53413	0000	Legal	\$	2,000.0		\$ 1,800.00		\$1,800.00		\$2,000.00		\$2,000.00	
11000	2300	53414	0000	Other Services: Budget & Financials	\$	32,650.0	0	\$ 34,282.50		\$5,000.00		\$5,000.00		\$5,000.00	,
11000	2300	53711	0000	Other Charges											
11000	2300	53713	0000	Indirect Costs Program Administration											
				<b>Total: Purchased Professional and Tech Services</b>	\$	37,650.0	0	\$51,082.50		\$22,000.00		\$22,200.00		\$12,400.00	r.
			-	rty Services											
11000	2300	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment											
11000	2300	54610	0000	Rental - Land and Buildings											
11000	2300	54620	0000	Rental - Equipment and Vehicles											
11000	2300	54630	0000	Rental - Computers and Related Equipment											
				Total: Purchased Property Services	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	1
		Other Pu													
11000	2300	55400	0000	Advertising	\$	500.0	0								
11000	2300	55811	0000	Board Travel											
11000	2300	55812	0000	Board Training	\$	2,000.0	0	\$ 2,000.00		\$ 2,000.00		\$ 2,000.00		\$ 2,000.00	
11000	2300	55813	0000	Employee Travel - Non-Teachers											
11000	2300	55815	0000	Bus Driver Institute Training											
11000	2300	55816	0000	Bus Driver In-Service Training											
11000	2300 2300	55818	0000	Other Travel - Non-Employees											
11000		55913	0000	Contracts - Interagency/REC								1			

11000	2200	55014	0000	Contracto Interacioner											
11000 11000	2300 2300	55914 55915	0000	Contracts - Interagency Other Contract Services											
11000	2300	55915	10000	Total: Other Purchased Services	\$	2,500.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	
		Supplies			\$	2,500.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	
11000	2300	56113	0000	Software											
11000	2300	56115	0000	Board Expenses											
11000	2300	56118	0000	General Supplies and Materials											
				Total: Supplies	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
		Property			· · · · ·			<b>*</b> ••••		<b>**</b>		<b>****</b>		+	
11000	2300	57331	0000	Fixed Assets (more than \$5,000)											
11000	2300	56119	0000	Supply Assets (\$5,000 or less)											
				Total: Property	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
			ł												
11000	2300			TOTAL: GENERAL ADMINISTRATION	\$	40,150.00	0.00	\$53,082.50	0.00	\$24,000.00	0.00	\$24,200.00	0.00	\$14,400.00	0.0
	Function-2	2400 - Scho													
		Personne		es - Compensation											
11000	2400	51100	1112	Salaries Expense: Head of School	\$	88,000.00	1.00	\$90,000.00	1.00	\$102,000.00	1.00	\$104,040.00	1.00	\$105,060.00	1.0
11000	2400	51100	1211	Salaries Expense: Pedagogical Director/Dean of Faculty				\$42,000.00	0.50	\$80,000.00	1.00	\$81,600.00	1.00	\$82,400.00	1.0
11000	2400	51100	1217	Salaries Expense: Office Administrator	\$	30,000.00	0.75	\$31,800.00	0.75	\$40,000.00	1.00	\$40,800.00	1.00	\$41,200.00	1.0
11000	2400	51100	1511	Salaries Expense: Data Processing-Registrar											
11000	2400	51300	1112	Additional Compensation											
				Total: Personnel Services - Compensation	\$	118,000.00	1.75	\$163,800.00	2.25	\$222,000.00	3.00	\$226,440.00	3.00	\$228,660.00	3.0
				es - Employee Benefits											
11000	2400	52111	0000	Educational Retirement	\$	21,417.00		\$ 29,729.70		\$ 40,293.00		\$ 41,098.86	\$	41,501.79	
11000	2400	52112	0000	ERA - Retiree Health	\$	2,360.00		\$ 3,276.00		\$ 4,440.00		\$ 4,528.80	\$	4,573.20	
11000	2400	52210	0000	FICA Payments	\$	7,316.00		\$ 10,155.60		\$ 13,764.00		\$ 14,039.28	\$	14,176.92	
11000	2400	52220	0000	Medicare Payments	\$	1,711.00		\$ 2,375.10		\$ 3,219.00		\$ 3,283.38	\$	3,315.57	
11000	2400	52311	0000	Health and Medical Premiums	\$	9,350.04		\$ 12,021.48		\$ 16,028.64		\$ 16,028.64	\$	16,028.64	
11000	2400	52312	0000	Life	\$	60.48		\$ 77.76		\$ 103.68		\$ 103.68	\$	103.68	
11000	2400	52313	0000	Dental	\$	420.84		\$ 541.08		\$ 721.44		\$ 721.44	\$	721.44	
11000	2400	52314	0000	Vision	\$	158.76		\$ 204.12		\$ 272.16		\$ 272.16	\$	272.16	
11000	2400	52315	0000	Disability	\$	182.70		\$ 234.90		\$ 313.20		\$ 313.20	\$	313.20	
11000	2400	52500	0000	Unemployment Compensation	\$	554.75		\$ 713.25		\$ 951.00		\$ 951.00	\$	951.00	
11000	2400	52710	0000	Workers Compensation Premium	\$	531.00		\$ 737.10		\$ 999.00		\$ 1,018.98	\$	1,028.97	
11000	2400	52720	0000	Workers Compensation Employer's Fee	\$	16.10		\$ 20.70		\$ 27.60		\$ 27.60	\$	27.60	
11000	2400	52912	0000	Employee Assistance Programs											
				Total: Personnel Services - Employee Benefits	\$	44,078.67		\$60,086.79		\$81,132.72		\$82,387.02		\$83,014.17	
				ssional and Technical Services											
11000	2400	53330	0000	Professional Development	\$	875.00		\$ 1,125.00		\$ 1,500.00		\$ 1,500.00	\$	1,500.00	
11000	2400	53414	0000	Other Services											
11000	2400	53711	0000	Other Charges											
				Total: Purchased Professional and Tech Services	\$	875.00		\$1,125.00		\$1,500.00		\$1,500.00		\$1,500.00	
				rty Services											
11000	2400	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment											
11000	2400	54610	0000	Rental - Land and Buildings											
11000	2400	54620	0000	Rental - Equipment and Vehicles											
11000	2400	54630	0000	Rental - Computers and Related Equipment	\$	4,200.00		\$ 4,200.00		\$ 4,200.00		\$ 4,200.00	\$	4,200.00	
			<u> </u>	Total: Purchased Property Services	\$	4,200.00		\$4,200.00		\$4,200.00		\$4,200.00		\$4,200.00	
	0.100		-	Services											
11000	2400	55813	0000	Employee Travel - Non-Teachers											
11000	2400	55913	0000	Contracts - Interagency/REC											
11000	2400	55914	0000	Contracts - Interagency											
11000	2400	55915	0000	Other Contract Services				<u>^</u>		***		** **			
		Sumalia		Total: Other Purchased Services	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2400	Supplies		Software		400.00		¢ 400.00		¢600.00		¢000.00		¢1.250.00	
11000	2400	56113	0000	Software	\$	400.00		\$ 400.00 \$ 250.00		\$600.00		\$900.00		\$1,350.00	
11000	2400	56118	0000	General Supplies and Materials	\$	250.00		¢ _00.00		\$ 375.00		\$ 375.00	\$	375.00	
		Ducast		Total: Supplies	\$	650.00		\$650.00		\$975.00		\$1,275.00		\$1,725.00	
11000	2400	F7224		Fixed Accests (more than \$5,000)											
11000	2400	57331	0000	Fixed Assets (more than \$5,000)											
11000	2400	56119	0000	Supply Assets (\$5,000 or less)	¢			¢0.00		¢0.00		¢0.00		£0.03	
				Total: Property	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	

11000	2400			TOTAL: SCHOOL ADMINISTRATION		\$ 167,803	3.67 1.75	\$229,861.79	2 25	\$309,807.72	3.00	\$315,802.02	3.00	\$319,099.17	3.00
	Function-2	500 - Centr	al Servic			<b>a</b> 107,000	107 1173	<i><b>422</b>3,001.73</i>	LiLJ	\$308,007172	3.00	\$313,002.02	3.00	4313,033.17	5.00
				es - Compensation											
11000	2500	51100	1113	Salaries Expense: Administrative Associates									_		
11000	2500	51100	1114	Salaries Expense: Administrative Assistants		<u> </u>			<u> </u>						
11000	2500	51100	1115	Salaries Expense: Operations Director		<u> </u>				\$90,000.00	1.00	\$91,800.00	1.00	\$92,700.00	1.00
11000	2500	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants		<u> </u>								,· · · · · · ·	
11000	2500	51100	1220	Salaries Expense: Business Office Support		<u> </u>									
11000	2500	51100	1511	Salaries Expense: Data Processing		<u> </u>									
			-	Total: Personnel Services - Compensation		\$	- 0.00	\$0.00	0.00	\$90,000.00	1.00	\$91,800.00	1.00	\$92,700.00	1.00
		Personn	el Servic	es - Employee Benefits											
11000	2500	52111	0000	Educational Retirement						\$ 16,335.00		\$ 16,661.70		\$ 16,825.05	
11000	2500	52112	0000	ERA - Retiree Health						\$ 1,800.00		\$ 1,836.00		\$ 1,854.00	
11000	2500	52210	0000	FICA Payments						\$ 5,580.00		\$ 5,691.60		\$ 5,747.40	
11000	2500	52220	0000	Medicare Payments						\$ 1,305.00		\$ 1,331.10		\$ 1,344.15	
11000	2500	52311	0000	Health and Medical Premiums						\$ 5,342.88		\$ 5,342.88		\$ 5,342.88	
11000	2500	52312	0000	Life						\$ 34.56		\$ 34.56		\$ 34.56	
11000	2500	52313	0000	Dental						\$ 240.48		\$ 240.48		\$ 240.48	
11000	2500	52314	0000	Vision						\$ 90.72		\$ 90.72		\$ 90.72	
11000	2500	52315	0000	Disability						\$ 104.40		\$ 104.40		\$ 104.40	
11000	2500	52500	0000	Unemployment Compensation						\$ 317.00		\$ 317.00		\$ 317.00	
11000	2500	52710	0000	Workers Compensation Premium						\$ 405.00		\$ 413.10		\$ 417.15	
11000	2500	52720	0000	Workers Compensation Employer's Fee						\$ 9.20		\$ 9.20		\$ 9.20	
11000	2500	52912	0000	Employee Assistance Programs											
				Total: Personnel Services - Employee Benefits		\$	-	\$0.00		\$31,564.24		\$32,072.74		\$32,326.99	
			-	ssional and Technical Services											
11000	2500	53330	0000	Professional Development						\$500.00		\$500.00		\$500.00	
11000	2500	53414	0000	Other Services											
11000	2500	53711	0000	Other Charges											
				Total: Purchased Professional and Tech Services		\$	-	\$0.00		\$500.00		\$500.00		\$500.00	
				erty Services					$ \longrightarrow $						
11000	2500	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment					$\vdash$						
11000	2500	54610	0000	Rental - Land and Buildings											
11000	2500	54620	0000	Rental - Equipment and Vehicles		<u> </u>									
11000	2500	54630	0000	Rental - Computers and Related Equipment		<u> </u>									
		Other Du	wahaaad	Total: Purchased Property Services		\$	-	\$0.00		\$0.00		\$0.00		\$0.00	
11000	2500			Services				\$500.00	<b>└───</b> ┤	¢500.00		¢500.00		¢500.00	
11000 11000	2500 2500	55400 55813	0000	Advertising Employee Travel - Non-Teachers				\$500.00	$\vdash$	\$500.00		\$500.00		\$500.00	
11000	2500	55913	0000	Contracts - Interagency/REC											
11000	2500	55913	0000	Contracts - Interagency	_										
11000	2500	55915	0000	Other Contract Services		<u> </u>									
11000	2500	55915	10000	Total: Other Purchased Services	_	\$		\$500.00	<b>├</b> ──┼	\$500.00		\$500.00		\$500.00	
		Supplies			_		-	\$500.00		\$500.00		\$500.00		\$500.00	
11000	2500	56113	0000	Software	_				<b>├──</b> ──────────────────────────						
11000	2500	56118	0000	General Supplies and Materials											
11000	2000	00110	0000	Total: Supplies	_	s	-	\$0.00		\$0.00		\$0.00		\$0.00	
		Property				t		\$0.00		<b>\$0.00</b>		<b>***</b>		<b>\$0.00</b>	
11000	2500	57331	0000	Fixed Assets (more than \$5,000)	_		_								
11000	2500	56119	0000	Supply Assets (\$5,000 or less)		<u> </u>									
11000	2000			Total: Property		\$	-	\$0.00		\$0.00		\$0.00		\$0.00	
						Ť.		<b>,,,,,</b>		<b>.</b>		÷0000		<b>,,,,,</b>	
11000	2500			TOTAL: CENTRAL SERVICES		\$	- 0.00	\$500.00	0.00	\$122,564.24	1.00	\$124,872.74	1.00	\$126,026.99	1.00
		600 <u>- Opera</u>	tion and	Maintenance of Plant											
				es - Compensation											
11000	2600	51100	1113	Salaries Expense: Administrative Associates											
11000	2600	51100	1114	Salaries Expense: Administrative Assistants		<u> </u>			<u>├</u> ──┼						
11000	2600	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants		<u> </u>									
11000	2600	51100	1219	Salaries Expense: Duty Personnel		<u> </u>			<u>├</u> ──┼						
11000	2600	51100	1614	Salaries Expense: Maintenance		<u> </u>			<u>├</u> ──┼						
11000	2600	51100	1615	Salaries Expense: Custodial					└─── <u></u> †						
			_			4			++						1
11000	2600	51100	1623	Salaries Expense: Crosswalk Guards					Į I		· · · · · ·				1 1

		Davidance	I Comular	Employee Depetite						
11000	2600			Educational Retirement						
11000	2600	52111	0000							
11000	2600	52112	0000	ERA - Retiree Health						
11000	2600	52210	0000	FICA Payments			 			
11000	2600	52220	0000	Medicare Payments			 			
11000	2600	52311	0000	Health and Medical Premiums			 			
11000	2600	52312	0000	Life			 			
11000	2600	52313	0000	Dental						
11000	2600	52314	0000	Vision			 			
11000	2600	52315	0000	Disability			 			
11000	2600	52500	0000	Unemployment Compensation			 			
11000	2600	52710	0000	Workers Compensation Premium						
11000	2600	52720	0000	Workers Compensation Employer's Fee						
11000	2600	52912	0000	Employee Assistance Programs						
				<b>Total: Personnel Services - Employee Benefits</b>	\$-	\$0.00	\$0.00	\$0.00		\$0.00
		Purchase	d Profes	sional and Technical Services						
11000	2600	53330	0000	Professional Development						
11000	2600	53711	0000	Other Charges						
				Total: Purchased Professional and Tech Services	\$-	\$0.00	\$0.00	\$0.00		\$0.00
		Purchase	d Proper	ty Services						
11000	2600	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment			\$6,000.00			
11000	2600	54312	0000	Maintenance & Repair - Buildings and Grounds			\$10,000.00			
11000	2600	54313	0000	Maintenance & Repair - Vehicles						
11000	2600	54411	0000	Electricity			\$3,500.00			
11000	2600	54412	0000	Natural Gas (Buildings)			. ,			
11000	2600	54413	0000	Propane/Butane (Buildings)			\$9,500.00			
11000	2600	54414	0000	Other Energy (Buildings)			+-,			
11000	2600	54415	0000	Water/Sewage			\$1,200.00			
11000	2600	54416	0000	Communication Services	\$4,000.00	\$2,000.00	 \$2,200.00	\$2,200.00		\$2,200.00
11000	2600	54610	0000	Rental - Land and Buildings	\$ 68,000.00	\$108,000.00	 \$174,000.00	\$178,000.00		\$182,000.00
11000	2600	54620	0000	Rental - Equipment and Vehicles	φ 00,000.00	<i>\\</i> 100,000.00	φ174,000.00	\$110,000.00		\$102,000.00
11000	2600	54630	0000	Rental - Computers and Related Equipment						
11000	2000	04000	0000	Total: Purchased Property Services	\$ 72,000.00	\$110,000.00	\$206,400.00	\$180,200.00		\$184,200.00
		Other Pu	chased '		• 12,000.00	\$110,000.00	\$200,400.00	\$100,200.00		\$104 <u>,</u> 200.00
11000	2600	55200	0000	Property/Liability Insurance						
11000	2600	55813	0000	Employee Travel - Non-Teachers						
11000		100010	10000	Employee mavel - Non-reachers						
	2600	55012	0000	Contracto Interagonov/REC						
	2600	55913	0000	Contracts - Interagency/REC						
11000	2600	55914	0000	Contracts - Interagency						
11000				Contracts - Interagency Other Contract Services	¢	00.03	¢0.00			0.00
	2600	55914 55915	0000	Contracts - Interagency	\$ -	\$0.00	\$0.00	\$0.00		\$0.00
11000	2600 2600	55914 55915 Supplies	0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services	\$	\$0.00	\$0.00	\$0.00		\$0.00
11000  11000	2600 2600 2600 2600	55914 55915 Supplies 56113	0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software	\$-	\$0.00	\$0.00	\$0.00		\$0.00
11000 11000 11000	2600 2600 2600 2600 2600	55914 55915 Supplies 56113 56118	0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials	\$	\$0.00	\$0.00	\$0.00		\$0.00
11000 11000 11000 11000	2600 2600 2600 2600 2600 2600	55914 55915 <b>Supplies</b> 56113 56118 56210	0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles)	\$-	\$0.00	\$0.00	\$0.00		\$0.00
11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600	55914 55915 <b>Supplies</b> 56113 56118 56210 56211	0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles) Gasoline	\$	\$0.00	\$0.00	\$0.00		\$0.00
11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	55914 55915 <b>Supplies</b> 56113 56118 56210 56211 56212	0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel	\$-	\$0.00	\$0.00	\$0.00		\$0.00
11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	55914 55915 <b>Supplies</b> 56113 56118 56210 56211 56212 56212 56213	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles)	\$-	\$0.00	\$0.00	\$0.00		\$0.00
11000 11000 11000 11000 11000 11000 11000 11000	2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600	55914 55915 <b>Supplies</b> 56113 56118 56210 56211 56212 56212 56213 56214	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze	\$-	\$0.00	\$0.00	\$0.00		\$0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000	2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600	55914 55915 <b>Supplies</b> 56113 56118 56210 56211 56212 56213 56213 56214 56215	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes	\$-	\$0.00	\$0.00	\$0.00		\$0.00
11000 11000 11000 11000 11000 11000 11000 11000	2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600	55914 55915 <b>Supplies</b> 56113 56118 56210 56211 56212 56212 56213 56214	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services <b>Total: Other Purchased Services</b> Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes Maintenance Supplies/Parts						
11000 11000 11000 11000 11000 11000 11000 11000 11000	2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600	55914           55915           Supplies           56113           56118           56210           56211           56212           56213           56214           56215           56216	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes	\$ - 	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00 
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600	55914           55915           Supplies           56113           56118           56210           56211           56212           56213           56214           56215           56216           Property	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services <b>Total: Other Purchased Services</b> Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes Maintenance Supplies/Parts <b>Total: Supplies</b>						
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600	55914           55915           Supplies           56113           56118           56210           56211           56212           56213           56214           56215           56216           Property           57331	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services <b>Total: Other Purchased Services</b> Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes Maintenance Supplies/Parts <b>Total: Supplies</b> Fixed Assets (more than \$5,000)			\$0.00			
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600	55914           55915           Supplies           56113           56118           56210           56211           56212           56213           56214           56215           56216           Property	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services <b>Total: Other Purchased Services</b> Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes Maintenance Supplies/Parts <b>Total: Supplies</b> Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less)	\$ -	\$0.00	\$0.00 \$10,000.00	\$0.00		\$0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600	55914           55915           Supplies           56113           56118           56210           56211           56212           56213           56214           56215           56216           Property           57331	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services <b>Total: Other Purchased Services</b> Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes Maintenance Supplies/Parts <b>Total: Supplies</b> Fixed Assets (more than \$5,000)			\$0.00			
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600           2600	55914           55915           Supplies           56113           56118           56210           56211           56212           56213           56214           56215           56216           Property           57331	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services <b>Total: Other Purchased Services</b> Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes Maintenance Supplies/Parts <b>Total: Supplies</b> Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) <b>Total: Property</b>	\$ - \$ -	\$0.00	\$0.00 \$10,000.00	\$0.00		\$0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600         2600	55914         55915         Supplies         56113         56118         56210         56211         56212         56213         56214         56215         56216         Property         57331         56119	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes Maintenance Supplies/Parts Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$ -	\$0.00	\$0.00 \$10,000.00	\$0.00		\$0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600         2600	55914           55915           Supplies           56113           56118           56210           56211           56212           56213           56214           56215           56216           Property           57331	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes Maintenance Supplies/Parts Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$ - \$ -	\$0.00	\$0.00 \$10,000.00	\$0.00		\$0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600         2600	55914         55915         Supplies         56113         56118         56210         56211         56212         56213         56214         56215         56216         Property         57331         56119	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes Maintenance Supplies/Parts Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$ - \$ -	\$0.00	\$0.00 \$10,000.00	\$0.00		\$0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600         2600	55914         55915         Supplies         56113         56118         56210         56211         56212         56213         56214         56215         56216         Property         57331         56119	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes Maintenance Supplies/Parts Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$ - \$ -	\$0.00	\$0.00 \$10,000.00	\$0.00		\$0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600         2600	55914         55915         Supplies         56113         56118         56210         56211         56212         56213         56214         56215         56216         Property         57331         56119	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes Maintenance Supplies/Parts Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$ - \$ -	\$0.00	\$0.00 \$10,000.00	\$0.00		\$0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600         2600	55914         55915         Supplies         56113         56118         56210         56211         56212         56213         56214         56215         56216         Property         57331         56119	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes Maintenance Supplies/Parts Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$ - \$ -	\$0.00	\$0.00 \$10,000.00	\$0.00		\$0.00
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600         2600	55914         55915         Supplies         56113         56118         56210         56211         56212         56213         56214         56215         56216         Property         57331         56119	0000 0000 0000 0000 0000 0000 0000 0000 0000	Contracts - Interagency Other Contract Services Total: Other Purchased Services Software General Supplies and Materials Natural Gas (Vehicles) Gasoline Diesel Fuel Propane (Vehicles) Lubricants/Anti-Freeze Tires/Tubes Maintenance Supplies/Parts Total: Supplies Fixed Assets (more than \$5,000) Supply Assets (\$5,000 or less) Total: Property TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$ - \$ -	\$0.00	\$0.00 \$10,000.00	\$0.00		\$0.00

				Total: Property	\$-		\$0.00		\$0.00		\$0.00		\$0.00	
					, the second sec		\$0100		ŶŨĨŨŨ		\$0.00		\$0.00	
11000				TOTAL: STUDENT TRANSPORTATION	\$-	0.00		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
11000		00 - Comm		SUPPORT SERVICES	\$ 417,835.41	2.75	\$593,380.84	3.50	\$1,013,900.76	8.00	\$988,768.56	8.00	\$989,215.46	8.00
	Function-55													
				Total: Property	\$-		\$0.00		\$0.00		\$0.00		\$0.00	
					•		\$0.00		ŶŨĨŨŨ		\$0.00		\$0100	
11000	3300			TOTAL: COMMUNITY SERVICES OPERATIONS	\$ -	0.00		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
11000				TOTAL: OPERATIONAL FUND	\$ 985,112.15	9.95	\$1,470,522.26 1	14.00	\$2,284,400.43	22.50	\$2,349,384.28	22.50	\$2,360,188.50	22.50
13000	PUPIL TRANS	PORTATIO		DITURES										
	Function-27													
		Personne	l Service	es - Compensation										
13000	2700	51100	1113	Salaries Expense: Administrative Associates										
13000 13000	2700 2700	51100 51100	1114 1217	Salaries Expense: Administrative Assistants Salaries Expense: Secretary, Clerical, Technical Assistants										I
13000	2700	51100	1319	Salaries Expense: Special Ed. Assistants										
13000	2700	51100	1614	Salaries Expense: Maintenance										1
13000	2700	51100	1615	Salaries Expense: Custodial										
13000	2700	51100	1622	Salaries Expense: Bus Drivers			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	l Service	Total: Personnel Services - Compensation es - Employee Benefits			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
13000	2700	52111	0000	Educational Retirement										
13000	2700	52112	0000	ERA - Retiree Health										
13000	2700	52210	0000	FICA Payments										
13000	2700 2700	52220	0000	Medicare Payments Health and Medical Premiums										
13000 13000	2700	52311 52312	0000	Life										
13000	2700	52313	0000	Dental										
13000	2700	52314	0000	Vision										
13000	2700	52315	0000	Disability										
13000 13000	2700 2700	52500 52710	0000	Unemployment Compensation Workers Compensation Premium										
13000	2700	52720	0000	Workers Compensation Employer's Fee										
13000	2700	52912	0000	Employee Assistance Programs										
				Total: Personnel Services - Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00	
40000	0000			sional and Technical Services										
13000 13000	2600 2600	53330 53711	0000	Professional Development Other Charges										
				Total: Purchased Professional and Tech Services			\$0.00		\$0.00		\$0.00		\$0.00	
				ty Services										
13000	2700	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment										
13000 13000	2700 2700	54312 54313	0000	Maintenance & Repair - Buildings and Grounds Maintenance & Repair - Vehicles										
13000	2700	54313	0000	Maintenance & Repair - Venicies										
13000	2700	54411	0000	Electricity										
13000	2700	54412	0000	Natural Gas (Buildings)										
13000	2700	54413	0000	Propane/Butane (Buildings)										
13000 13000	2700 2700	54414 54415	0000	Other Energy (Buildings) Water/Sewage										
13000	2700	54416	0000	Communication Services										
13000	2700	54610	0000	Rental - Land and Buildings										
13000	2700	54620	0000	Rental - Equipment and Vehicles										
13000	2700	54630	0000	Rental - Computers and Related Equipment			¢0.00		<u> </u>		<u>¢0.00</u>		¢0.00	
			1	Total: Purchased Property Services			\$0.00		\$0.00		\$0.00		\$0.00	

		Other Du	-												
12000	2700	Other Pu	-												
13000 13000	2700 2700	55111 55112	0000	Transportation Per-Capita Feeders Transportation Contractors				00,000,000		¢60,000,00		¢64,000,00		\$64,000.00	
13000	2700	55200	0000	·				\$60,000.00		\$60,000.00		\$64,000.00		\$04,000.00	
	2700	55813		Property/Liability Insurance											
13000	2700		0000	Employee Travel - Non-Teachers Bus Driver Institute Training											
13000 13000	2700	55815 55816	0000	Bus Driver In-Service Training											
	2700	_	0000												
13000		55913		Contracts - Interagency/REC											
13000	2700 2700	55914	0000	Contracts - Interagency											
13000	2700	55915	0000	Other Contract Services				¢00,000,00		¢00.000.00		¢04.000.00		¢04.000.00	
	<u> </u>	C		Total: Other Purchased Services				\$60,000.00		\$60,000.00		\$64,000.00		\$64,000.00	
40000	0700	Supplies	0000	Outhings											
	2700	56113	0000	Software											
13000	2700	56118	0000	General Supplies and Materials											
13000	2700	56210	0000	Natural Gas (Vehicles)		I									
13000	2700	56211	0000	Gasoline		ļ!									
13000	2700	56212	0000	Diesel Fuel		ļ'									
13000	2700	56213	0000	Propane (Vehicles)											
13000	2700	56214	0000	Lubricants/Anti-Freeze											
13000	2700	56215	0000	Tires/Tubes											
13000	2700	56216	0000	Maintenance Supplies/Parts											
	L			Total: Supplies				\$0.00		\$0.00		\$0.00		\$0.00	
		Property	-												
13000	2700	57311	0000	Vehicles General											
13000	2700	57312	0000	Buses											
13000	2700	57313	0000	Heavy Equipment											
13000	2700	57331	0000	Fixed Assets (more than \$5,000)											
13000	2700	57332	0000	Supply Assets (\$5,000 or less)											
				Total: Property		!		\$0.00		\$0.00		\$0.00		\$0.00	
						!									
	2700			TOTAL: STUDENT TRANSPORTATION		/		\$60,000.00		\$60,000.00		\$64,000.00		\$64,000.00	
13000				TOTAL: PUPIL TRANSPORTATION FUND				\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00
14000 I	NSTRUCTION			PENDITURES											
	Function-10		ction												
		Supplies													
14000	1000	56107	0000	Instructional Materials Credit - 50% Textbooks											
14000	1000	56108	0000	Instructional Materials 25% of 56111		ļ)									
14000	1000	56109	0000	Instructional Materials On Line Digital Subscriptions		ļ'									
14000	1000	56111	0000	Instructional Materials Cash - 50% Textbooks		!									
14000	1000	56113	0000	Software		ļ!									
		Property				'									
14000	1000	57331	0000	Fixed Assets (more than \$5,000)		!									
14000	1000	57332	0000	Supply Assets (\$5,000 or less)											
14000	1000					\$-		\$0.00		\$0.00		\$0.00		\$0.00	
	Function-22			es - Instruction											
		Supplies													
14000	2200	56114	0000	Library And Audio-Visual											
	2000			TOTAL: SUPPORT SERVICES - INSTRUCTION		<b>\$</b> -		\$0.00		\$0.00		\$0.00		\$0.00	
14000				TOTAL: INSTRUCTIONAL MATERIALS		\$ -		\$0.00		\$0.00		\$0.00		\$0.00	
10000		TOTAL: G	ENERAL	FUND EXPENDITURES		\$ 985,112.15		\$1,530,522.26	14.00	\$2,344,400.43	22.50	\$2,413,384.28	22.50	\$2,424,188.50	22.50
					ECIAL REVENUE FU	JND EXPENDITUR	LES								
21000 F	OOD SERVIC														
	Function-31														
				s - Compensation											
	3100	51100	1113	Salaries Expense: Administrative Associates		]									
						4 '	1								
21000	3100	51100	1114	Salaries Expense: Administrative Assistants		·	-								
21000 21000	3100 3100	51100	1217	Salaries Expense: Secretary, Clerical, Technical Assistants											
21000 21000	3100			Salaries Expense: Secretary, Clerical, Technical Assistants											
21000 21000 21000 21000	3100 3100	51100 51100	1217 1617	Salaries Expense: Secretary, Clerical, Technical Assistants		\$-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
21000 21000	3100 3100	51100 51100	1217 1617	Salaries Expense: Secretary, Clerical, Technical Assistants		\$ -	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00

-					 										
21000	3100	52111	0000	Educational Retirement											
21000	3100	52112	0000	ERA - Retiree Health											
21000	3100	52210	0000	FICA Payments											
21000	3100	52220	0000	Medicare Payments											
21000	3100	52311	0000	Health and Medical Premiums											
21000	3100	52312	0000	Life			1								
21000	3100	52313	0000	Dental	 										
21000	3100	52314	0000	Vision											
	3100	52314			 _										
21000			0000	Disability											
21000	3100	52500	0000	Unemployment Compensation	 										
21000	3100	52710	0000	Workers Compensation Premium	 										
21000	3100	52720	0000	Workers Compensation Employer's Fee											
21000	3100	52912	0000	Employee Assistance Programs											
				Total: Personnel Services - Employee Benefits		\$	-		\$0.00		\$0.00		\$0.00		\$0.00
				sional and Technical Services											
21000	3100	53330	0000	Professional Development											
21000	3100	53411	0000	Auditing											
21000	3100	53413	0000	Legal											
21000	3100	53414	0000	Other Services											
21000	3100	53711	0000	Other Charges											
				Total: Purchased Professional and Tech Services		\$	-		\$0.00		\$0.00		\$0.00		\$0.00
		Purchas	ed Prope	ty Services											
21000	3100	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment											
21000	3100	54312	0000	Maintenance & Repair - Buildings and Grounds											
21000	3100	54313	0000	Maintenance & Repair - Vehicles											
21000	3100	54411	0000	Electricity											
21000	3100	54412	0000	Natural Gas (Buildings)											
21000	3100	54412	0000	Propane/Butane (Buildings)	 										
21000	3100	54414	0000	Other Energy (Buildings)											
21000	3100	54415	0000	Water/Sewage	 										
21000	3100	54416	0000	Communication Services											
21000	3100	54610	0000	Rental - Land and Buildings											
21000	3100	54620	0000	Rental - Equipment and Vehicles											
21000	3100	54630	0000	Rental - Computers and Related Equipment											
				Total: Purchased Property Services		\$	-		\$0.00		\$0.00		\$0.00		\$0.00
			Irchased												
21000	3100	55813	0000	Employee Travel - Non-Teachers											
21000	3100	55913	0000	Contracts - Interagency/REC											
21000	3100	55914	0000	Contracts - Interagency											
21000	3100	55915	0000	Other Contract Services		\$	88,560.00		\$ 142,560.00		\$ 213,840.00		\$ 234,000.00		\$ 234,000.00
				Total: Other Purchased Services		\$	88,560.00		\$142,560.00		\$213,840.00		\$234,000.00		\$234,000.00
		Supplies	;												
21000	3100	56113	0000	Software											
21000	3100	56116	0000	Food		\$	2,190.00		\$2,465.00		\$4,356.00		\$4,576.00		\$4,576.00
	3100	56117	0000	Non-Food			-								
	3100	56118	0000	General Supplies and Materials		\$	1,500.00		\$2,200.00		\$2,600.00		\$2,700.00		\$2,700.00
	1			Total: Supplies		\$	3,690.00		\$4,665.00		\$6,956.00		\$7,276.00		\$7,276.00
		Property	,			, t	0,000.00		+1,000100		\$0,000,000		¢1,210100		¢1,210.00
21000	3100	57331	0000	Fixed Assets (more than \$5,000)	 -										
	3100	57332	0000	Supply Assets (\$5,000 or less)		\$	4,132.80		\$7,927.80		\$11,933.20		\$3,207.20		\$3,207.20
21000	5100	01002		Total: Property	 	Ф \$	4,132.80		\$7,927.80 \$7,927.80		\$11,933.20 \$11,933.20		\$3,207.20		\$3,207.20
						Ψ	7,102.00		φ1,321.00		ψ11,333.20		φ3,207.20		ψ0,201.20
21000	3400			TOTAL: FOOD SERVICES OPERATIONS		¢ 0.	6,382.80	0.00	\$155,152.80	0.00	\$232,729.20	0.00	\$244.483.20	0.00	\$244,483.20 0.00
21000						<b>.</b>		0.00	<b>4133</b> ,132400	0.00	<b>9</b> - 0 - 11 - 57 40				0/2-1-5-105/20 0/00
24404 E		W THROW	H GRAN	IS - TITLE 1 ESEA EXPENDITURES											
	Function-1														
				es - Compensation											
24101	100			Salaries Expense: Teachers-Grades 1-12											
24101				Salaries Expense: Teachers-Vocational and Technical											
24101				Salaries Expense: Teachers-Other Instruction											
24101				Salaries Expense: Substitutes Professional Development	_										
24101	100	00 5110	171	Salaries Expense: Instructional Assistants-Grades 1-12											
				Total: Personnel Services Compensation		\$	-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00 0.00

						1								
04404 4000			es - Employee Benefits											
24101 1000 24101 1000	52111	0000	Educational Retirement											
24101 1000	52112 52210	0000	ERA - Retiree Health FICA Payments											
24101 1000	52210	0000	Medicare Payments											
24101 1000	52311	0000	Health and Medical Premiums											
24101 1000	52312	0000	Life											
24101 1000	52313	0000	Dental											
24101 1000	52314	0000	Vision											
24101 1000	52315	0000	Disability											
24101 1000	52500	0000	Unemployment Compensation											
24101 1000	52710	0000	Workers Compensation Premium											
24101 1000	52720	0000	Workers Compensation Employer's Fee											
			Total: Personnel Services Employee Benefits	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
	Purchas	ed Profes	sional and Technical Services											
24101 1000	53330	0000	Professional Development											
24101 1000	53414	0000	Other Professional Services											
24101 1000	53711	0000	Other Charges											
			Total: Purchased Professional and Tech Services	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
			Services											
24101 1000	55813	0000	Employee Travel - Non-Teachers											
24101 1000	55817	0000	Student Travel											
24101 1000	55818	0000	Other Travel - Non-Employees											
24101 1000	55819	0000	Employee Travel - Teachers											
24101 1000	55913	0000	Contracts - Interagency/REC											
24101 1000	55914	0000	Contracts - Interagency											
24101 1000	55915	0000	Other Contract Services	\$			<u> </u>		\$0.00		<u> </u>		\$0.00	
	Supplier		Total: Other Purchased Services	 •	-		\$0.00		\$0.00		\$0.00		\$0.00	
24101 1000	Supplies 56112	0000	Other Textbooks	 										
24101 1000	56113	0000	Software								-			
24101 1000	56118	0000	General Supplies and Materials											
24101 1000			Total: Supplies	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
	Property	,		¥			<b>\$0.00</b>		<b>\$0.00</b>		<b>V</b> 0.00		+0.00	
24101 1000	57331	0000	Fixed Assets (more than \$5,000)											
24101 1000	57332	0000	Supply Assets (\$5,000 or less)											
			Total: Property	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
	l												l l	
24101 1000			INSTRUCTION	\$	-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
Function-2			ces - Students											
			es - Compensation											
24101 2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist											
24101 2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers											
24101 2100	51100	1215	Salaries Expense: Registered Nurse											
24101 2100	51100	1216	Salaries Expense: Health Assistants											
24101 2100	51100	1218	Salaries Expense: School/Student Support											
24101 2100	51100	1315	Salaries Expense:         Psychologist Counselors           Total:         Personnel Services - Compensation	\$		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Porsonn	ol Sorvic	es - Employee Benefits	۵ ۵	-	0.00	\$0.00	0.00	<b>\$0.00</b>	0.00	<b>φ</b> 0.00	0.00	\$0.00	0.00
24101 2100	52111	0000	Educational Retirement											
24101 2100	52112	0000	ERA - Retiree Health											
24101 2100	52210	0000	FICA Payments											
24101 2100	52220	0000	Medicare Payments											
24101 2100	52311	0000	Health and Medical Premiums											
24101 2100	52312	0000	Life											
24101 2100	52313	0000	Dental											
24101 2100	52314	0000	Vision											
24101 2100	52315	0000	Disability											
24101 2100	52316	0000	Other Insurance											
24101 2100	52500	0000	Unemployment Compensation											
24101 2100	52710	0000	Workers Compensation Premium											
24101 2100	52720	0000	Workers Compensation Employer's Fee											
	50040	0000	Employee Assistance Programs											
24101 2100	52912	10000												

24101         2100         532           24101         2100         533           24101         2100         533           24101         2100         533           24101         2100         537           24101         2100         537           24101         2100         558           24101         2100         556           24101         2100         556           24101         2100         556           24101         2100         556           24101         2100         556           24101         2100         556           24101         2100         561           24101         2100         561           24101         2100         561           24101         2100         573           24101         2100         573           24101         2100         573           24101         2100         573           24101         2100         573           24101         2100         573	33215     000       33330     000       33414     000       33711     000       000     000       05813     000       05913     000       05914     000       05915     000       06113     000       06118     000       06118     000       06118     000       07331     000	Total: Personnel Services - Employee Benefits         offessional and Technical Services         0       Psychologists/Counselors - Contracted         0       Professional Development         0       Other Services         0       Other Charges         Total: Purchased Professional and Tech Services         sed Services         0       Employee Travel - Non-Teachers         0       Other Travel - Non-Employees         0       Contracts - Interagency/REC         0       Other Contract Services         Total: Other Purchased Services         0       Software	\$ 			0.00 	\$0.00		\$0.00		\$0.00 	
24101       2100       532         24101       2100       533         24101       2100       534         24101       2100       537         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       568         24101       2100       569         24101       2100       561         24101       2100       563         24101       2100       563         24101       2100       563         24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573	33215     000       33330     000       33414     000       33711     000       000     000       05813     000       05913     000       05914     000       05915     000       06113     000       06118     000       06118     000       06118     000       07331     000	ofessional and Technical Services         0       Psychologists/Counselors - Contracted         0       Professional Development         0       Other Services         0       Other Charges         Total: Purchased Professional and Tech Services         0       Employee Travel - Non-Teachers         0       Other Travel - Non-Employees         0       Contracts - Interagency/REC         0       Contract Services         Total: Other Purchased Services         0       Software         0       Software										
24101       2100       532         24101       2100       533         24101       2100       537         24101       2100       537         24101       2100       537         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       559         24101       2100       559         24101       2100       559         24101       2100       561         24101       2100       561         24101       2100       563         24101       2100       561         24101       2100       563         24101       2100       563         24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573	33215     000       33330     000       33414     000       33711     000       000     000       05813     000       05913     000       05914     000       05915     000       06113     000       06118     000       06118     000       06118     000       07331     000	0       Psychologists/Counselors - Contracted         0       Professional Development         0       Other Services         0       Other Charges         Total: Purchased Professional and Tech Services         sed Services         0       Employee Travel - Non-Teachers         0       Other Travel - Non-Teachers         0       Other Travel - Non-Employees         0       Contracts - Interagency/REC         0       Contract Services         Total: Other Purchased Services         0       Software         0       General Supplies and Materials		- -	\$	0.00 	\$0.00		\$0.00		\$0.00	
24101       2100       533         24101       2100       534         24101       2100       537         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       559         24101       2100       559         24101       2100       561         24101       2100       561         24101       2100       561         24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573	33330     000       33414     000       33711     000       33711     000       55813     000       55813     000       55914     000       56915     000       56113     000       56113     000       56113     000       56113     000       57331     000	0       Professional Development         0       Other Services         0       Other Charges         Total: Purchased Professional and Tech Services         sed Services         0       Employee Travel - Non-Teachers         0       Other Travel - Non-Teachers         0       Contracts - Interagency/REC         0       Contracts - Interagency         0       Other Contract Services         Total: Other Purchased Services         0       Software         0       General Supplies and Materials		-	\$	0.00	\$0.00		\$0.00		\$0.00	
24101       2100       534         24101       2100       537         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       559         24101       2100       559         24101       2100       559         24101       2100       561         24101       2100       561         24101       2100       573         24101       2100       573         24101       2100       573	33414     000       33711     000       55813     000       55818     000       55913     000       55914     000       56113     000       56113     000       56113     000       56113     000       57331     000	0       Other Services         0       Other Charges         Total:       Purchased Professional and Tech Services         sed Services       Services         0       Employee Travel - Non-Teachers         0       Other Travel - Non-Employees         0       Contracts - Interagency/REC         0       Contracts - Interagency         0       Other Contract Services         Total:       Other Purchased Services         0       Software         0       General Supplies and Materials		-	\$	0.00 	\$0.00		\$0.00		\$0.00	
24101       2100       537         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       558         24101       2100       561         24101       2100       561         24101       2100       573         24101       2100       573	33711         000           53711         000           55813         000           55818         000           55913         000           55914         000           55915         000           56113         000           56113         000           56113         000           56113         000           56113         000           56113         000           56113         000           57331         000	0       Other Charges         Total: Purchased Professional and Tech Services         sed Services         0       Employee Travel - Non-Teachers         0       Other Travel - Non-Employees         0       Contracts - Interagency/REC         0       Contracts - Interagency         0       Other Contract Services         Total: Other Purchased Services         0       Software         0       General Supplies and Materials		-	\$	0.00	\$0.00		\$0.00		\$0.00	
Ott           24101         2100         558           24101         2100         559           24101         2100         559           24101         2100         559           24101         2100         559           24101         2100         559           24101         2100         561           24101         2100         561           24101         2100         561           24101         2100         573           24101         2100         573           24101         2100         573	Other Purcha           55813         000           55818         000           55913         000           55914         000           55915         000           56113         000           56113         000           56113         000           56113         000           56113         000           56113         000           56113         000           57331         000	Total: Purchased Professional and Tech Services         Seed Services         0       Employee Travel - Non-Teachers         0       Other Travel - Non-Employees         0       Contracts - Interagency/REC         0       Contracts - Interagency         0       Other Contract Services         Total: Other Purchased Services         0       Software         0       General Supplies and Materials		-	\$	0.00	\$0.00		\$0.00		\$0.00	
24101       2100       558         24101       2100       558         24101       2100       559         24101       2100       559         24101       2100       559         24101       2100       561         24101       2100       561         24101       2100       561         24101       2100       561         24101       2100       573         24101       2100       573         24101       2100       573	55813         000           55813         000           55913         000           55914         000           55915         000           56113         000           56113         000           56118         000           56118         000           57331         000	Seed Services         0       Employee Travel - Non-Teachers         0       Other Travel - Non-Employees         0       Contracts - Interagency/REC         0       Contracts - Interagency/REC         0       Contracts - Interagency         0       Other Contract Services         Total: Other Purchased Services         0       Software         0       General Supplies and Materials										· · · ·
24101       2100       558         24101       2100       558         24101       2100       559         24101       2100       559         24101       2100       559         24101       2100       561         24101       2100       561         24101       2100       561         24101       2100       573         24101       2100       573         24101       2100       573	55813         000           55813         000           55913         000           55914         000           55915         000           56113         000           56113         000           56118         000           56118         000           57331         000	0       Employee Travel - Non-Teachers         0       Other Travel - Non-Employees         0       Contracts - Interagency/REC         0       Contracts - Interagency         0       Other Contract Services         Total: Other Purchased Services         0       Software         0       General Supplies and Materials	\$									
24101       2100       558         24101       2100       559         24101       2100       559         24101       2100       559         24101       2100       561         24101       2100       561         24101       2100       561         24101       2100       561         24101       2100       573         24101       2100       573         24101       2100       573	55818         000           55913         000           55914         000           55915         000           Supplies         56113           66118         000           Property         57331	0       Other Travel - Non-Employees         0       Contracts - Interagency/REC         0       Contracts - Interagency         0       Other Contract Services         Total: Other Purchased Services         0       Software         0       General Supplies and Materials	\$									
24101       2100       559         24101       2100       559         24101       2100       559         24101       2100       561         24101       2100       561         24101       2100       561         24101       2100       561         24101       2100       573         24101       2100       573         24101       2100       573	55913         000           55914         000           55915         000           56113         000           56118         000           Property         57331	0       Contracts - Interagency/REC         0       Contracts - Interagency         0       Other Contract Services         Total: Other Purchased Services         0       Software         0       General Supplies and Materials	\$									
24101       2100       555         24101       2100       555         24101       2100       561         24101       2100       561         24101       2100       561         24101       2100       561         24101       2100       561         24101       2100       573         24101       2100       573	55914         000           55915         000           56015         000           56113         000           56118         000           Property         57331	0       Contracts - Interagency         0       Other Contract Services         Total: Other Purchased Services         0       Software         0       General Supplies and Materials	\$									
24101         2100         559           24101         2100         561           24101         2100         561           24101         2100         561           24101         2100         561           24101         2100         573           24101         2100         573           24101         2100         573	55915         000           Supplies         56113           56118         000           Froperty         57331	0       Other Contract Services         Total: Other Purchased Services         0       Software         0       General Supplies and Materials	\$									
Su           24101         2100         561           24101         2100         561           24101         2100         561           24101         2100         573           24101         2100         573           24101         2100         573           24101         2100         573	Supplies         000           56113         000           56118         000           Property         000           57331         000	Total: Other Purchased Services         0       Software         0       General Supplies and Materials	\$									
24101       2100       561         24101       2100       561         24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573	56113         000           56118         000           Property         57331	0     Software       0     General Supplies and Materials		-	\$	.00	\$0.00		\$0.00		\$0.00	
24101       2100       561         24101       2100       561         24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573	56113         000           56118         000           Property         57331	0 General Supplies and Materials					÷					
24101         2100         561           24101         2100         573           24101         2100         573           24101         2100         573           24101         2100         573           24101         2100         573	56118         000           Property         57331         000	0 General Supplies and Materials										
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24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573	57331 000		\$	-	\$	.00	\$0.00		\$0.00		\$0.00	
24101       2100       573         24101       2100       573         24101       2100       573         24101       2100       573	57331 000		•		•		\$0.00					
24101 2100 573 24101 2100		0 Fixed Assets (more than \$5,000)										
24101 2100		· · · · · · · · · · · · · · · · · · ·										
	000	Total: Property	 s	-	¢	.00	\$0.00		\$0.00		\$0.00	
			 J J	-	Ŷ		\$0.00		\$0.00		\$0.00	
		TOTAL: SUPPORT SERVICES - STUDENTS	\$	_	0.00 \$0	.00 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Support S	ervices - Instruction	 <b>.</b>	-	0.00	.00 0.00	<b>\$0.00</b>	0.00	\$0.00	0.00	\$0.00	0.00
			 _									
	51100 121	Salaries Expense:         Coordinator/Subject Matter Specialist										
24101 2200 511	51100 121				0.00		¢0.00	0.00		0.00		
		Total: Support Services - Instruction	 \$	-	0.00 \$	0.00 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		vices - Employee Benefits           0         Educational Retirement										
	52111 000											
	52112 000 52210 000											
	52220 000											
	52311 000											
	52312 000											
	52313 000											
	52314 000											
	52315 000											
	52500 000											
	52710 000											
	52720 000											
24101 2200 529	52912 000											
		Total: Personnel Services - Employee Benefits	\$	-	\$	.00	\$0.00		\$0.00		\$0.00	
		ofessional and Technical Services										
	53330 000											
	53414 000											
24101 2200 537	53711 000											
		Total: Purchased Professional and Tech Services	\$	-	\$	.00	\$0.00		\$0.00		\$0.00	
	Other Purcha											
	55813 000											
	55818 000											
	55913 000											
	55914 000											
24101 2200 559	55915 000	0 Other Contract Services										
		Total: Other Purchased Services	\$	-	\$	.00	\$0.00		\$0.00		\$0.00	
Su	Supplies											
	6113 000	0 Software										
	6114 000											
	6118 000											
24101 2200 561		Total: Supplies	\$								\$0.00	

24101 22 24101 22 4101 22	200	Property           57331           57332	0000	Fixed Assets (more than \$5,000)	_										N A
24101 22				Fixed Assets (more than \$5,000)											4
	200	57332													ļ/
		1	0000	Supply Assets (\$5,000 or less)											/
				Total: Property	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
CONTRACTOR OF A DESCRIPTION OF A DESCRIP	200			TOTAL: SUPPORT SERVICES - INSTRUCTION	 \$	_	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	unction-240	)0- Schoo			*	_	0.00	<b>40.00</b>	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		1		s - Compensation											
24101 24		51100		Salaries Expense: Coordinator/Subject Matter Specialist											
				Total: Personnel Services - Compensation	\$	-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	Service	s - Employee Benefits											
24101 24	400	52111	0000	Educational Retirement											
24101 24	400	52112	0000	ERA - Retiree Health											
24101 24	400	52210	0000	FICA Payments											
24101 24	400	52220	0000	Medicare Payments											
24101 24	400	52311	0000	Health and Medical Premiums											
24101 24	400	52312	0000	Life											
24101 24	400	52313	0000	Dental											
24101 24	400	52314	0000	Vision											
24101 24	400	52315	0000	Disability											
24101 24		52500	0000	Unemployment Compensation											
24101 24	400	52710	0000	Workers Compensation Premium											
24101 24	400	52720	0000	Workers Compensation Employer's Fee											
24101 24	400	52912	0000	Employee Assistance Programs											
				Total: Personnel Services - Employee Benefits	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	,
		Purchase	d Profess	sional and Technical Services											
24101 24		53330	0000	Professional Development											
24101 24	400	53414	0000	Other Services											
24101 24	400	53711	0000	Other Charges											
				Total: Purchased Professional and Tech Services	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur													
24101 24		55813		Employee Travel - Non-Teachers											
24101 24		55913	0000	Contracts - Interagency/REC											
24101 24		55914	0000	Contracts - Interagency											
24101 24	400	55915	0000	Other Contract Services											
				Total: Other Purchased Services	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies													
24101 24		56113	0000	Software											
24101 24	400	56118	0000	General Supplies and Materials											
				Total: Supplies	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
		Property													
24101 24		57331		Fixed Assets (more than \$5,000)											
24101 24	400	57332	0000	Supply Assets (\$5,000 or less)											
				Total: Property	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
4101 24															
				TOTAL: SCHOOL ADMINISTRATION	\$	-	0.00	\$0.00			0.00	\$0.00		\$0.00	
4101 20	000		IUIAL:		\$	-	0.00	\$0.00	0.00		0.00	\$0.00		\$0.00	
4101				TOTAL: TITLE 1 ESEA EXPENDITURES	\$	-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	unction-100			S - ENTITLEMENT IDEA-B EXPENDITURES											
FC				- Commenceation	 										
24106	1000			s - Compensation Salaries Expense: Teachers- Special Education											
24106	1000			Salaries Expense: Instructional Assistants-Special Education											
															-
24106 24106	1000 1000			Additional Compensation: Teachers-Grades 1-12 Additional Compensation: Instructional Assistants-Special Education											
	1000	51300	1/12		¢		0.00	¢0.00	0.00	\$0.00	0.00	¢0.00	0.00	\$0.00	0.00
1		Dorcons	Service	Total: Personnel Services Compensation s - Employee Benefits	\$	-	0.00	\$0.00	0.00	<b>ψ</b> υ.00	0.00	\$0.00	0.00	\$U.UU	0.00
		52111		Educational Retirement											
24106 10	000	1.02.111	10000												
24106 10			0000	ERA - Retiree Health											
24106 10	000	52112		ERA - Retiree Health											
	000 000		0000 0000 0000	ERA - Retiree Health FICA Payments Medicare Payments											

24106 1000	52312	0000	Life												
24106 1000		0000	Dental												
24106 1000		0000	Vision												
24106 1000		0000	Disability												
24106 1000		0000	Unemployment Compensation												
24106 1000		0000	Workers Compensation Premium												
24106 1000		0000	Workers Compensation Employer's Fee												<u> </u>
21100 1000	02.20		Total: Personnel Services Employee Benefits		\$	-		\$0.00		\$0.00		\$0.00		\$0.00	<u> </u>
	Burchasod	Profess	sional and Technical Services			-		<b>\$0.00</b>		<b>\$0.00</b>		\$0.00		<b>\$0.00</b>	
24106 1000		0000	Professional Development												<u> </u>
24106 1000			Other Professional Services												——————————————————————————————————————
24100 1000	00414	0000	Total: Purchased Professional and Tech Services		\$			\$0.00		\$0.00		\$0.00		\$0.00	
	Other Dure	haaad G			\$	-		\$0.00		\$0.00		\$0.00		\$0.00	—
04400 4000	Other Purc		•		-										
24106 1000		0000	Employee Travel - Non-Teachers		-										
24106 1000		0000	Student Travel	 	_										
24106 1000		0000	Other Travel - Non-Employees	 	_										
24106 1000		0000	Employee Travel - Teachers												
24106 1000		0000	Contracts - Interagency/REC												
24106 1000	55915	0000	Other Contract Services												
			Total: Other Purchased Services		\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
	Supplies														
24106 1000		0000	Other Textbooks												
24106 1000	56113	0000	Software												
24106 1000	56118	0000	General Supplies and Materials												
			Total: Supplies		\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
24106 1000		TOTAL:	INSTRUCTION		5		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
	-2100 - Suppor														
			s - Compensation												
24106 2100		1211	Salaries Expense: Coordinator/Subject Matter Specialist												
24106 2100		1214	Salaries Expense: Guidance Counselors/Social Workers												
24106 2100		1214	Salaries Expense: Registered Nurse		-										
24106 2100		1215	Salaries Expense: Health Assistants	 											
24106 2100					_										
		1311	Salaries Expense: Diagnostician		-										
24106 2100		1312	Salaries Expense: Speech Therapist	 	-										
24106 2100		1313	Salaries Expense: Occupational Therapist	 											
24106 2100		1314	Salaries Expense: Physical Therapist/Recreational Therapist												
24106 2100		1315	Salaries Expense: Psychologist Counselors	 											
24106 2100		1316	Salaries Expense: Audiologists												
24106 2100		1317	Salaries Expense: Interpreters												
24106 2100	51100	1318	Salaries Expense: Specialists												
24106 2100	51100	1319	Salaries Expense: Special Ed. Assistants												
			Total: Personnel Services - Compensation		\$	-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
	Personnel	Service	s - Employee Benefits												
24106 2100	52111	0000	Educational Retirement												
24106 2100		0000	ERA - Retiree Health												
24106 2100		0000	FICA Payments												
24106 2100			Medicare Payments												
	52220	0000													
24106 2100	52311	0000	Health and Medical Premiums												
24106 2100 24106 2100	52311 52312	0000 0000	Health and Medical Premiums Life												
24106 2100 24106 2100 24106 2100	52311 52312 52313	0000 0000 0000	Health and Medical Premiums Life Dental												
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24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100	52311 52312 52313 52314 52315	0000 0000 0000 0000 0000	Health and Medical Premiums Life Dental Vision Disability												
24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100	52311 52312 52313 52314 52314 52315 52316	0000 0000 0000 0000 0000 0000	Health and Medical Premiums Life Dental Vision Disability Other Insurance												
24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100	52311 52312 52313 52314 52315 52316 52500	0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation												
24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100	52311 52312 52313 52314 52315 52316 52500 52710	0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium												
24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100	52311 52312 52313 52314 52315 52316 52500 52710 52720	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums Life Dental Vision Disability Other Insurance Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee												
24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100	52311 52312 52313 52314 52315 52316 52500 52710 52720 52912	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Other Insurance         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs												
24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100	52311 52312 52313 52314 52315 52316 52500 52710 52720 52912	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Other Insurance         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs         Workers Compensation Employee Fees												
24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100	52311 52312 52313 52314 52315 52316 52500 52710 52720 52912 52913	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Other Insurance         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs         Workers Compensation Employee Fees         Total: Personnel Services - Employee Benefits		\$			\$0.00		\$0.00		\$0.00		\$0.00	
24106       2100         24106       2100         24106       2100         24106       2100         24106       2100         24106       2100         24106       2100         24106       2100         24106       2100         24106       2100         24106       2100         24106       2100         24106       2100         24106       2100         24106       2100	52311 52312 52313 52314 52315 52316 52500 52710 52720 52912 52913 Purchased	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Other Insurance         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs         Workers Compensation Employee Fees         Total: Personnel Services - Employee Benefits         Sional and Technical Services		\$			\$0.00		\$0.00		\$0.00		\$0.00	
24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100	52311 52312 52313 52314 52315 52316 52500 52710 52720 52912 52913 <b>Purchased</b> 53211	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Other Insurance         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs         Workers Compensation Employee Fees         Total: Personnel Services - Employee Benefits		\$			\$0.00		\$0.00		\$0.00		\$0.00	

24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100           24106         2100	53213 53214 53215 53216 53217 53218 53219 53310 53310 53414 53711	0000 0000 0000 0000 0000 0000 0000 0000 0000	Occupational Therapists - Contracted         Physical/Recreational Therapists - Contracted         Psychologists/Counselors - Contracted         Audiologists - Contracted         Interpreters - Contracted         Specialists - Contracted         Special Ed Assistants (Non-Instructional) - Contracted												=	
24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100	53215 53216 53217 53218 53219 53330 533414	0000 0000 0000 0000 0000 0000	Psychologists/Counselors - Contracted         Audiologists - Contracted         Interpreters - Contracted         Specialists - Contracted         Special Ed Assistants (Non-Instructional) - Contracted												_	
24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100	53216 53217 53218 53219 53330 53414	0000 0000 0000 0000 0000	Audiologists - Contracted         Interpreters - Contracted         Specialists - Contracted         Special Ed Assistants (Non-Instructional) - Contracted													
24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100	53217 53218 53219 53330 53414	0000 0000 0000 0000	Interpreters - Contracted Specialists - Contracted Special Ed Assistants (Non-Instructional) - Contracted													
24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100	53218 53219 53330 53414	0000 0000 0000	Specialists - Contracted           Special Ed Assistants (Non-Instructional) - Contracted													
24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100	53219 53330 53414	0000	Special Ed Assistants (Non-Instructional) - Contracted													
24106 2100 24106 2100 24106 2100 24106 2100 24106 2100 24106 2100	53330 53414	0000														
24106 2100 24106 2100 24106 2100 24106 2100 24106 2100	53414															
24106 2100 24106 2100 24106 2100 24106 2100 24106 2100	53414		Professional Development													
24106 2100 24106 2100 24106 2100		10000	Other Services													
24106 2100 24106 2100		0000	Other Charges	-												
24106 2100			Total: Purchased Professional and Tech Services			\$	-		\$0.00		\$0.00		\$0.00		\$0.00	<u> </u>
24106 2100	Other P	irchaser	d Services			Ļ.	_		<b>\$0.00</b>		<b>\$0.00</b>					<u> </u>
24106 2100	55813	0000	Employee Travel - Non-Teachers													
	55818	0000	Other Travel - Non-Employees			<u> </u>										————
1 24406 2400	55913	0000	Contracts - Interagency/REC			<u> </u>										
24106 2100 24106 2100	55913		Other Contract Services			<u> </u>										
24106 2100	55915	0000				<u> </u>										
			Total: Other Purchased Services			\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
	Supplies					4										
24106 2100	56113	0000	Software			<u> </u>										
24106 2100	56118	0000	General Supplies and Materials													
			Total: Supplies			\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
24106 2100			TOTAL: SUPPORT SERVICES - STUDENTS			\$		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106			TOTAL: IDEA-B ENTITLEMENT EXPENDITURES			\$		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24146 FEDERAL F	FLOW-THROU	GH GRAN	NTS - CHARTER SCHOOL PROGRAM EXPENDITURES													
Function	on-1000 - Instr	uction														
	Personn	el Servic	ces - Compensation													
24146	1000 5110		11 Salaries Expense: Teachers-Grades 1-12													
	1000 5110		12 Salaries Expense: Teachers- Special Education			+										_
	1000 5110		13 Salaries Expense: Teachers-Early Childhood Ed			-										
	1000 5110		15 Salaries Expense: Teachers-Vocational and Technical			<u> </u>										
	1000 5110		16 Salaries Expense: Teachers-Other Instruction													———
	1000 5110		22 Salaries Expense: Teachers Special Education - Gifted													
24140	1000 5110	0 142	Total: Personnel Services Compensation	\$0.00	0.00			0.00	\$0.00	0.00						
	Dercenn		ces - Employee Benefits	\$0.00	0.00		-	0.00	<b>\$0.00</b>	0.00						
24146 1000	52111	0000	Educational Retirement													
						<u> </u>										
24146 1000	52112	0000	ERA - Retiree Health			<u> </u>										
24146 1000	52210	0000	FICA Payments													
24146 1000	52220	0000	Medicare Payments			L										
24146 1000	52311	0000	Health and Medical Premiums													
24146 1000	52312	0000	Life			4										
24146 1000	52313	0000	Dental			4										
24146 1000	52314	0000	Vision													
24146 1000	52315	0000	Disability													
24146 1000	52500	0000	Unemployment Compensation													
24146 1000	52710	0000	Workers Compensation Premium													
24146 1000	52720	0000	Workers Compensation Employer's Fee													
	1		Total: Personnel Services Employee Benefits	\$0.00		\$	-		\$0.00							
	Purchas	ed Profe	essional and Technical Services													
24146 1000	53330	0000	Professional Development	\$10,000.00		\$	12,000.00		\$13,500.00							
24146 1000	53414	0000	Other Professional Services	+ + + + + + + + + + + + + + + + + + + +		\$	4,000.00		\$2,400.00							
24146 1000	53711	0000	Other Charges			<u>⊢</u>	1,000.00		φ2,400.00							
	00711		Total: Purchased Professional and Tech Services	\$10,000.00		\$	16,000.00		\$15,900.00							
	Other P	urchased	d Services	\$10,000.00		<del>ا ا</del>	10,000.00		ψ13,300.00							
	55819	0000	Employee Travel - Teachers			\$	1,200.00									
24146 1000		0000				μ	1,200.00									
24146 1000	EE04E	10000	Other Contract Services			<u> </u>	4 000 00		** **							
24146 1000 24146 1000	55915	T		\$0.00		\$	1,200.00		\$0.00							
			Total: Other Purchased Services													
24146 1000	Supplies			\$3.00												
24146 1000 24146 7	<b>Supplies</b> 1000 56109	0000	Instructional Materials On-Line Digital Subscriptions			\$	800.00		\$800.00							
24146 1000 24146 24146 24146	Supplies           1000         56109           1000         56112	0000	Instructional Materials On-Line Digital Subscriptions Other Textbooks	\$2,000.00		\$	1,750.00		\$ 1,750.00							
24146 1000 24146 24166 2	<b>Supplies</b> 1000 56109	0000	Instructional Materials On-Line Digital Subscriptions													

r		1										 
			Total: Supplies		\$5,000.00	\$	6,050.00		\$3,050.00			
	Property											
24146 1000	57331	-	Fixed Assets (more than \$5,000)									
24146 1000	57332	0000	Supply Assets (\$5,000 or less)		\$10,000.00	\$	15,000.00				 	
			Total: Property		\$10,000.00	\$	15,000.00		\$0.00			
24146 1000			INSTRUCTION		\$25,000.00	0.00 \$	38,250.00	0.00	\$18,950.00	0.00		
Function-2			es - Instruction									
			s - Compensation									
24146 2200	51100	1211	Salaries Expense: Special Ed Director			\$	42,000.00		\$42,000.00			
	_		Total: Support Services - Instruction		\$0.00	0.00 \$	42,000.00	0.50	\$42,000.00	0.50		
		*	s - Employee Benefits									
24146 2200	52111		Educational Retirement			\$	7,623.00		\$ 7,623.00			
24146 2200	52112		ERA - Retiree Health			\$	840.00		\$ 840.00			
24146 2200	52210		FICA Payments			\$	2,604.00		\$ 2,604.00			
24146 2200	52220	0000	Medicare Payments			\$	609.00		\$ 609.00			
24146 2200	52311		Health and Medical Premiums			\$	2,635.44		\$ 2,635.44			
24146 2200	52312		Life			\$	17.28		\$ 17.28			 
24146 2200	52313	0000	Dental			\$	120.24		\$ 120.24			
24146 2200	52314	0000	Vision			\$	45.36		\$ 45.36			
24146 2200	52315	0000	Disability			\$	52.20		\$ 52.20			
24146 2200	52500	0000	Unemployment Compensation			\$	158.50		\$ 158.50			
24146 2200	52710	0000	Workers Compensation Premium			\$	189.00		\$ 189.00			
24146 2200	52720	0000	Workers Compensation Employer's Fee			\$	4.60		\$ 4.60			
24146 2200	52912	0000	Employee Assistance Programs				44,000,00		<u> </u>			
			Total: Personnel Services - Employee Benefits		\$0.00	\$	14,898.62		\$14,898.62			
0.4.4.4.0.0000		-	sional and Technical Services		<u> </u>		<b>*</b> ****					
24146 2200	53330		Professional Development Other Professional Services		\$3,200.00	<b>•</b>	\$600.00					
24146 2200 24146 2200	53414 53711		Other Charges		\$4,000.00	\$	2,000.00					
24140 2200	55711	10000	Total: Purchased Professional and Tech Services		\$7,200.00	\$	2,600.00		\$0.00			
	Other Pu	ekasad 6			\$7,200.00	•	2,600.00		\$0.00			
24146 2200	55813		Employee Travel - Non-Teachers									
24140 2200	55615	10000	Total: Other Purchased Services		\$0.00	\$			\$0.00			
	Supplies				\$0.00		-		\$0.00			
24146 2200	56113		Software									
24146 2200	56114		Library And Audio-Visual									
24146 2200	56118	0000	General Supplies and Materials		\$1,500.00	\$	500.00					
	00110		Total: Supplies		\$1,500.00	\$	500.00		\$0.00			
	Property				+1,000.00	•			<b>\$0.00</b>			
24146 2200	57331	-	Fixed Assets (more than \$5,000)	-								
24146 2200	57332	1	Supply Assets (\$5,000 or less)									
			Total: Property		\$0.00	\$	- 1		\$0.00			
			······		+	Ŧ			,			
11000 2200			TOTAL: SUPPORT SERVICES - INSTRUCTION		\$8,700.00	0.00 \$	59,998.62	0.50	\$56,898.62	0.50		
	300 - Gener	al Admin										
			s - Compensation									
24146 2300	51100		Salaries Expense: Implementation- Operations Director		\$80,000.00							
		1	Total: Personnel Services - Compensation		\$80,000.00	1.00 \$	-	0.00	\$0.00	0.00		
	Personne	l Service	s - Employee Benefits									
24146 2300	52111		Educational Retirement	\$	14,520.00							
24146 2300	52112		ERA - Retiree Health	\$	1,600.00							
24146 2300	52210		FICA Payments	\$	4,960.00							
24146 2300	52220	0000	Medicare Payments	\$	1,160.00							
24146 2300	52311	0000	Health and Medical Premiums	\$	5,270.88							
24146 2300	52312	0000	Life	\$	34.56							
24146 2300	52313		Dental	\$	240.48							
24146 2300	52314	0000	Vision	\$	90.72							
24146 2300	52315	0000	Disability	\$	104.40							
24146 2300	52500	0000	Unemployment Compensation	\$	317.00							
24146 2300	52710	0000	Workers Compensation Premium	\$	360.00							
24146 2300	52720	0000	Workers Compensation Employer's Fee	\$	9.20							
24146 2300	52912	0000	Employee Assistance Programs									

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			Total: Personnel Services - Employee Benefits	\$28,667.24	\$	-		\$0.00			
0.4.4.0 0000		1	ssional and Technical Services								
24146 2300	53330	0000	Professional Development	\$3,000.00							
24146 2300	53411	0000	Auditing								
24146 2300	53413	0000	Legal								
24146 2300	53414	0000	Other Services								
24146 2300	53711	0000	Other Charges								
			Total: Purchased Professional and Tech Services	\$3,000.00	\$	-		\$0.00			
			rty Services								
24146 2300	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment								
24146 2300	54630	0000	Rental - Computers and Related Equipment								
			Total: Purchased Property Services	\$0.00	\$	-		\$0.00			
	Other Pu	chased	Services								
24146 2300	55400	0000	Advertising								
24146 2300	55813	0000	Employee Travel - Non-Teachers								
			Total: Other Purchased Services	\$0.00	\$	-		\$0.00			
	Supplies										
24146 2300	56113	0000	Software								
24146 2300	56115	0000	Board Expenses								
24146 2300	56118	0000	General Supplies and Materials	1							
	-		Total: Supplies	\$0.00	\$	-		\$0.00			
	Property										
24146 2300	57331	0000	Fixed Assets (more than \$5,000)								
24146 2300	57332	0000	Supply Assets (\$5,000 or less)								
2000			Total: Property	\$0.00	\$	-		\$0.00			
				\$0.00	Ψ	-		<b>\$0.00</b>			
11000 2300			TOTAL: GENERAL ADMINISTRATION	\$111,667.24	1 00 \$	_	0.00	\$0.00	0.00		
	400 - Schoo	Admin		¢111307124			0.00	<b>\$0.00</b>	0.00		
T unction-2-			es - Compensation						_		
24146 2400	51100	1112	Salaries Expense: Head of School	\$80,000.00							
24146 2400	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist	\$80,000.00							
24140 2400	51100	1211		\$80,000.00	4.00 €		0.00	¢0.00	0.00		
	Davaawaa	l Comrio	Total: Personnel Services - Compensation	\$80,000.00	1.00 \$	-	0.00	\$0.00	0.00		
04440 0400		-	es - Employee Benefits	4 44 500 00							
24146 2400	52111	0000	Educational Retirement	\$ 14,520.00							
24146 2400	52112	0000	ERA - Retiree Health	\$ 1,600.00							
24146 2400	52210	0000	FICA Payments	\$ 4,960.00							
				· · · · ·							
24146 2400	52220	0000	Medicare Payments	\$ 1,160.00							
24146 2400	52220 52311	0000 0000	Health and Medical Premiums	\$ 1,160.00 \$ 5,270.88							
24146 2400 24146 2400	52220 52311 52312	0000 0000 0000	Health and Medical Premiums Life	\$ 1,160.00 \$ 5,270.88 \$ 34.56							Image: Constraint of the second sec
24146 2400 24146 2400 24146 2400	52220 52311 52312 52313	0000 0000 0000 0000	Health and Medical Premiums Life Dental	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48							
24146 2400 24146 2400 24146 2400 24146 2400	52220 52311 52312 52313 52314	0000 0000 0000 0000 0000	Health and Medical Premiums Life Dental Vision	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72							Image: Constraint of the second sec
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220 52311 52312 52313 52314 52315	0000 0000 0000 0000 0000 0000	Health and Medical Premiums Life Dental Vision Disability	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40							Image: Constraint of the second sec
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220 52311 52312 52313 52313 52314 52315 52500	0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00							Image: Constraint of the second sec
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220           52311           52312           52313           52314           52315           52500           52710	0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00							Image: Constraint of the sector of
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220           52311           52312           52313           52314           52315           52500           52710           52720	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00							Image: second
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220           52311           52312           52313           52314           52315           52500           52710	0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00							
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220           52311           52312           52313           52314           52315           52500           52710           52720	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00				\$0.00			Image: second
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220           52311           52312           52313           52314           52315           52500           52710           52720           52912	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20				\$0.00			Image: second
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220           52311           52312           52313           52314           52315           52500           52710           52720           52912	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs         Total: Personnel Services - Employee Benefits	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20				\$0.00			Image: second
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220         52311         52312         52313         52314         52315         52500         52710         52912	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs         Total: Personnel Services - Employee Benefits         ssional and Technical Services	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20 <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b>				\$0.00			Image: second
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220         52311         52312         52313         52314         52315         52500         52710         52912         Purchase         53330	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs         Total: Personnel Services - Employee Benefits         ssional and Technical Services         Professional Development	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20 <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b>							Image: second
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220         52311         52312         52313         52314         52315         52500         52710         52912         Purchase         53330	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs         Total: Personnel Services - Employee Benefits         ssional and Technical Services         Professional Development         Total: Purchased Professional and Tech Services	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20 <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b>							Image: second
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24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 <b>Purchase</b> 53330 <b>Purchase</b>	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs         Total: Personnel Services - Employee Benefits         ssional and Technical Services         Professional Development         Total: Purchased Professional and Tech Services         wintenance & Repair - Furniture/Fixtures/Equipment         Rental - Computers and Related Equipment	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20 \$ \$ 28,667.24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				\$0.00			Image: second
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24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220         52311         52312         52313         52314         52315         52500         52710         52720         52912         Purchase         53330         Purchase         54311         54630         Other Put	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs         Total: Personnel Services - Employee Benefits         ssional and Technical Services         Professional Development         Total: Purchased Professional and Tech Services         wrty Services         Maintenance & Repair - Furniture/Fixtures/Equipment         Rental - Computers and Related Equipment         Total: Purchased Property Services         Services	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20 \$ \$ 28,667.24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	-		\$0.00			Image: section of the sectio
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 <b>Purchase</b> 53330 <b>Purchase</b> 54311 54630	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Portel         Total: Personnel Services - Employee Benefits         ssional and Technical Services         Professional Development         Total: Purchased Professional and Tech Services         Intenance & Repair - Furniture/Fixtures/Equipment         Rental - Computers and Related Equipment         Total: Purchased Property Services         Services         Employee Travel - Non-Teachers	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20 <b>\$ 28,667.24</b> <b>\$ 28,667.24</b> <b>\$ 33,000.00</b> <b>\$ 3,000.00</b> <b>\$ 10 1</b> <b>\$ 10 1</b>	\$			\$0.00 \$0.00 \$0.00			Image: section of the sectio
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220 52311 52312 52313 52314 52315 52500 52710 52720 52720 52912 <b>Purchase</b> 53330 <b>Purchase</b> 54311 54630 <b>Other Pur</b> 55813	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs         Total: Personnel Services - Employee Benefits         ssional and Technical Services         Professional Development         Total: Purchased Professional and Tech Services         wrty Services         Maintenance & Repair - Furniture/Fixtures/Equipment         Rental - Computers and Related Equipment         Total: Purchased Property Services         Services	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20 \$ \$ 28,667.24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$	-		\$0.00			Image: section of the sectio
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220         52311         52312         52313         52314         52315         52500         52710         52720         52912         Purchase         53330         Purchase         54311         54630         Other Put         55813         Supplies	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Total: Personnel Services - Employee Benefits         ssional and Technical Services         Professional Development         Total: Purchased Professional and Tech Services         intenance & Repair - Furniture/Fixtures/Equipment         Rental - Computers and Related Equipment         Total: Purchased Property Services         Services         Employee Travel - Non-Teachers         Total: Other Purchased Services	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20 <b>\$ 28,667.24</b> <b>\$ 28,667.24</b> <b>\$ 33,000.00</b> <b>\$ 3,000.00</b> <b>\$ 10 1</b> <b>\$ 10 1</b>	\$ \$			\$0.00 \$0.00 \$0.00			
24146       2400         24146       2400	52220         52311         52312         52313         52314         52315         52500         52710         52720         52912         Purchase         53330         Purchase         54311         54630         Other Put         55813         Supplies         56113	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Total: Personnel Services - Employee Benefits         ssional and Technical Services         Professional Development         Total: Purchased Professional and Tech Services         Internance & Repair - Furniture/Fixtures/Equipment         Rental - Computers and Related Equipment         Total: Purchased Property Services         Services         Employee Travel - Non-Teachers         Total: Other Purchased Services         Software	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20 <b>\$ 28,667.24</b> <b>\$ 28,667.24</b> <b>\$ 33,000.00</b> <b>\$ 3,000.00</b> <b>\$ 10 1</b> <b>\$ 10 1</b>	\$ \$			\$0.00 \$0.00 \$0.00			
24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400         24146       2400	52220         52311         52312         52313         52314         52315         52500         52710         52720         52912         Purchase         53330         Purchase         54311         54630         Other Put         55813         Supplies	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs         Total: Personnel Services - Employee Benefits         ssional and Technical Services         Professional Development         Total: Purchased Professional and Tech Services         intenance & Repair - Furniture/Fixtures/Equipment         Rental - Computers and Related Equipment         Total: Purchased Property Services         Services         Employee Travel - Non-Teachers         Total: Other Purchased Services         Software         General Supplies and Materials	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20 <b>\$ 28,667.24</b> <b>\$ 28,667.24</b> <b>\$ 33,000.00</b> <b>\$ 33,000.00</b> <b>\$ 3,000.00</b> <b>\$ 3,000</b> <b>\$ 3,</b>	\$ \$ \$ \$ \$	- - -		\$0.00 \$0.00 \$0.00			Image: section of the sectio
24146       2400         24146       2400	52220         52311         52312         52313         52314         52315         52500         52710         52720         52912         Purchase         54311         54630         Other Pui         55813         56113         56118	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Total: Personnel Services - Employee Benefits         ssional and Technical Services         Professional Development         Total: Purchased Professional and Tech Services         Internance & Repair - Furniture/Fixtures/Equipment         Rental - Computers and Related Equipment         Total: Purchased Property Services         Services         Employee Travel - Non-Teachers         Total: Other Purchased Services         Software	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20 <b>\$ 28,667.24</b> <b>\$ 28,667.24</b> <b>\$ 33,000.00</b> <b>\$ 3,000.00</b> <b>\$ 10 1</b> <b>\$ 10 1</b>	\$ \$			\$0.00 \$0.00 \$0.00			
24146       2400         24146       2400	52220         52311         52312         52313         52314         52315         52500         52710         52720         52912         Purchase         53330         Purchase         54311         54630         Other Put         55813         Supplies         56113	0000 0000 0000 0000 0000 0000 0000 0000 0000	Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Employee Assistance Programs         Total: Personnel Services - Employee Benefits         ssional and Technical Services         Professional Development         Total: Purchased Professional and Tech Services         intenance & Repair - Furniture/Fixtures/Equipment         Rental - Computers and Related Equipment         Total: Purchased Property Services         Services         Employee Travel - Non-Teachers         Total: Other Purchased Services         Software         General Supplies and Materials	\$ 1,160.00 \$ 5,270.88 \$ 34.56 \$ 240.48 \$ 90.72 \$ 104.40 \$ 317.00 \$ 360.00 \$ 9.20 <b>\$ 28,667.24</b> <b>\$ 28,667.24</b> <b>\$ 33,000.00</b> <b>\$ 33,000.00</b> <b>\$ 3,000.00</b> <b>\$ 3,000</b> <b>\$ 3,</b>	\$ \$ \$ \$ \$	- - -		\$0.00 \$0.00 \$0.00			

	0.000	57000			1							_				
24146	2400	57332	0000	Supply Assets (\$5,000 or less)												4'
				Total: Property	\$0.00	\$	\$	-	\$0.00							4'
																4'
11000				TOTAL: SCHOOL ADMINISTRATION	\$111,667.24	1.00	\$	0.0	0\$0.00	0.00						4'
	Function	-2500 - Centra	al Servic	es												4/
		Purchase	ed Profes	sional and Technical Services												4
24146	2500	53330	0000	Professional Development												
24146	2500	53414	0000	Other Services												
24146	2500	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	\$0.00	\$	\$	-	\$0.00							
		Purchase	ed Prope	rty Services												
24146	2500	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
24146		54630	0000	Rental - Computers and Related Equipment												
21110	2000	01000		Total: Purchased Property Services	\$0.00	\$	\$	-	\$0.00					+		
		Other Pu	rebased			•	Ψ		\$0.00							
24146	2500	55400	0000	Advertising	\$4,000.00		\$4,00	0.00	-	-				+		
					\$4,000.00		\$4,U	0.00								4
24146		55813	0000	Employee Travel - Non-Teachers					-							4
24146	2500	55915	0000	Other Contract Services												4
		-		Total: Other Purchased Services	\$4,000.00	\$	\$ 4,00	.00	\$0.00							4
		Supplies														4
24146		56113	0000	Software	\$6,000.00	\$	, ,									
24146	2500	56118	0000	General Supplies and Materials	\$1,000.00	\$	• ••									
				Total: Supplies	\$7,000.00	\$	\$ 4,50	.00	\$0.00							
		Property														
24146	2500	57331	0000	Fixed Assets (more than \$5,000)												
24146	2500	57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00	\$	\$	-	\$0.00							
11000	2500			TOTAL: CENTRAL SERVICES	\$11,000.00		\$ 8,500	.00	\$0.00	)						
	Function	-2600 - Opera	tion and	Maintenance of Plant												
				rty Services												
24146	2600	54416	0000	Communication Services	\$4,000.00											
24146		54500	0000	Construction Services	¢ 1,000100									+		
24140	2000	04000		Total: Purchased Property Services	\$4,000.00		\$	-	\$0.00							
				Total. Fulchased Froperty Services	\$4,000.00	+	Ψ	-	\$0.00							
11000	2600			TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$4,000.00		\$		\$0.00					+		+
11000		-2700 - Stude	of Trene		\$4,000.00		<b>.</b>		30.00							
	Function			es - Compensation			_	_								
				-												
04440	0700	Other Pu					¢ 00.00									
24146		55112	0000	Transportation Contractors		\$	\$ 60,00	0.00								
24146	2700	55200	0000	Property/Liability Insurance												4
				Total: Other Purchased Services	\$0.00	\$	\$ 60,00	0.00	\$0.00							4
		Property														4
24146	2700	57312	0000	Buses												
				Total: Property	\$0.00	\$	\$	-	\$0.00							
24146	2700			TOTAL: STUDENT TRANSPORTATION	\$0.00		\$ 60,000		\$0.00	)						
24146	2000		TOTAL	SUPPORT SERVICES	\$247,034.48	2.00	\$ 128,498	.62 0.5	0 \$56,898.62	0.50						
24146				TOTAL: CHARTER SCHOOL PROGRAM EXPENDITURES	\$272,034.48	2.00	\$ 166,748	.62 0.5	0 \$75,848.62	0.50						
24153 FI	EDERAL F	LOW-THROUG	H GRAN	TS - ENGLISH LANGUAGE ACQUISITION EXPENDITURES				l.							L	
		-1000 - Instru														
				es - Compensation												
24153		1000 5110		6 Salaries Expense: Teachers-Other Instruction												-
24153		1000 5130		1 Additional Compensation: Teachers-Grades 1-12		\$	\$ 3,00	.00	\$2,250.00							-
24153		1000 5130		2 Additional Compensation: Teachers- Special Education		4	- 0,00		\$2,200.00							-
24153		1000 5130		5 Additional Compensation: Teachers-Vocational and Technical												-
24153		1000 5130		6 Additional Compensation: Teachers-Vocational and Technical												_
24103	+	5130	141				¢ 0.00	00 00	0 60.050.00	0.00	*^ ^			0.00		0 0.00
				Total: Personnel Services Compensation		\$	\$ 3,00	0.00 0.0	0 \$2,250.00	0.00	\$0.0	0.00	\$0.00	0.00	\$0.0	0.00
0.1.1=1	4000			es - Employee Benefits					-				-			4
24153		52111	0000	Educational Retirement					_							-
24153		52112	0000	ERA - Retiree Health					_							
24153	1000	52210	0000	FICA Payments												

		-												
24153 <sup>-</sup>	1000	52220	0000	Medicare Payments										
24153	1000	52311	0000	Health and Medical Premiums										
24153	1000	52312	0000	Life										
24153		52313	0000	Dental										
24153		52314	0000	Vision										
24153		52315	0000	Disability										
24153		52500	0000	Unemployment Compensation										
24153		52710	0000	Workers Compensation Premium										
24153		52720	0000	Workers Compensation Employer's Fee										
24100	1000	52120	0000	Total: Personnel Services Employee Benefits	\$ -		\$0.00		\$0.00		\$0.00		\$0.00	
		Burchas	od Profoss	ional and Technical Services	Ψ -		<b>\$0.00</b>		<b>\$0.00</b>		ψ0.00		<b>\$0.00</b>	
24153		53330	0000	Professional Development										
24155	1000	33330	0000	Total: Purchased Professional and Tech Services	\$ -		\$0.00		\$0.00		\$0.00		\$0.00	
					Ψ -		φ0.00		\$0.00		ψ0.00		<b>\$0.00</b>	
24153 <sup>·</sup>	1000			TOTAL: INSTRUCTION	\$ 3,000.00	0.00	\$2,250.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		0 - Supp	ort Servic	es - Students	φ 3,000.00	0.00	ψ2,200.00	0.00	φ0.00	0.00	φ0.00	0.00	<b>\$0.00</b>	0.00
_		1		s - Compensation	 									
24153 2		51100		Salaries Expense: Coordinator/Subject Matter Specialist										
24155 2	2100	51100	1211		 \$ -	0.00	¢0.00	0.00	¢0.00	0.00	¢0.00	0.00	00.00	0.00
		<b>D</b>	-1.0	Total: Personnel Services - Compensation	 <del>ې د</del>	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
04450 (				s - Employee Benefits										
24153 2		52111	0000	Educational Retirement										
24153		52112	0000	ERA - Retiree Health										
24153 2		52210	0000	FICA Payments										
24153 2		52220	0000	Medicare Payments										
24153 2		52311	0000	Health and Medical Premiums										
24153 2		52312	0000	Life										
24153 2		52313	0000	Dental										
24153		52314	0000	Vision										
24153		52315	0000	Disability										
24153		52316	0000	Other Insurance										
24153 2		52500	0000	Unemployment Compensation										
24153 2		52710	0000	Workers Compensation Premium										
24153 2		52720	0000	Workers Compensation Employer's Fee										
24153 2	2100	52912	0000	Employee Assistance Programs										
24153 2	2100	52913	0000	Workers Compensation Employee Fees										
				Total: Personnel Services - Employee Benefits	\$-		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	ed Profess	ional and Technical Services										
24153 2	2100	53330	0000	Professional Development										
				Total: Purchased Professional and Tech Services	\$-		\$0.00		\$0.00		\$0.00		\$0.00	
24153 2	2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$ -	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24153			TOTAL:	CARL D PERKINS SECONDARY CURRENT EXPENDITURES	\$ 3,000.00	0.00	\$2,250.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24154 FEI	DERAL FLOW	-THROUG	H GRANT	S - TEACHER/PRINCIPAL TRAINING AND RECRUITING EXPENDITURES										
	Function-100	0 - Instru	uction											
		Personn	el Service	s - Compensation										
24154	1000	5110	0 1610	Salaries Expense: Substitutes Professional Development										
24154	1000	5130	0 1411	Additional Compensation: Teachers-Grades 1-12										
24154	1000	5130		Additional Compensation: Teachers- Special Education										
24154	1000	5130		Additional Compensation: Teachers-Vocational and Technical										
24154	1000			Additional Compensation: Teachers-Other Instruction										
				Total: Personnel Services Compensation	\$-		\$0.00		\$0.00		\$0.00		\$0.00	
		Personn	el Service	s - Employee Benefits	•									
24154		52111	0000	Educational Retirement										
24154		52112	0000	ERA - Retiree Health										
24154		52210	0000	FICA Payments										
24154		52220	0000	Medicare Payments										
24154		52311	0000	Health and Medical Premiums										
24154		52312	0000	Life										
24154		52312	0000	Dental										
24154		52313	0000	Vision										
24154		52315	0000	Disability										
24154 <sup>-</sup>	1000	52500	0000	Unemployment Compensation										

		1	1		 										
24154 1000	52710	0000	Workers Compensation Premium		 										
24154 1000	52720	0000	Workers Compensation Employer's Fee												
			Total: Personnel Services Employee Benefits		 \$	-		\$0.00		\$0.00		\$0.00		\$0.00	
		-	sional and Technical Services		 										
24154 1000	53330	0000	Professional Development		 •			<b>**</b> • •						<b>*</b> • ••	
			Total: Purchased Professional and Tech Services		\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
24154		TOTAL	TEACHER/PRINCIPAL TRAINING AND RECRUITING EXPENDITURES		\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
24134			TEACHENPRINGIPAL TRAINING AND RECROITING EXPENDITORES	4	*			<b>\$0.00</b>		\$0.00		<b>\$0.00</b>		\$0.00	, <b></b> ,
24174 FEDERAL FLC	W-THROUG	H GRANT	S - CARL D PERKINS SECONDARY CURRENT EXPENDITURES												
	000 - Instru		TO VARE DI EMMICOLOGNDANI OOMENI EM ENDITOREO												
			es - Compensation												
24174 100		1	Salaries Expense: Teachers-Vocational and Technical												
			Total: Personnel Services Compensation		\$	-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Personne	l Service	s - Employee Benefits												
24174 1000	52111	0000	Educational Retirement												
24174 1000	52112	0000	ERA - Retiree Health												
24174 1000	52210	0000	FICA Payments												
24174 1000	52220	0000	Medicare Payments												
24174 1000	52311	0000	Health and Medical Premiums												
24174 1000	52312	0000	Life												
24174 1000	52313	0000	Dental												
24174 1000	52314	0000	Vision		 -										
24174 1000	52315	0000	Disability		 										
24174 1000	52500	0000	Unemployment Compensation		 										
24174 1000	52710	0000	Workers Compensation Premium												
24174 1000	52720	0000	Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits		 \$			\$0.00		\$0.00		\$0.00		\$0.00	
	Burchasa	d Profoss	sional and Technical Services		4	-		<b>Φ</b> 0.00		\$0.00		\$0.00		φ <b>0.00</b>	
24174 1000	53330	0000	Professional Development												
			Total: Purchased Professional and Tech Services		\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
	Purchase	d Propert	ty Services		+			<b>**</b> **		<b>, , , , , , , , , , , , , , , , , , , </b>		<b>*</b>		<b>*</b> 0100	
24174 1000	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment	1											
			Total: Purchased Property Services		\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
	Other Pu	chased S	Services												
24174 1000	55817	0000	Student Travel												
24174 1000	55819	0000	Employee Travel - Teachers												
			Total: Other Purchased Services		\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
	Supplies			4											
24174 1000	56112	0000	Other Textbooks		 										
24174 1000	56113	0000	Software		-										
24174 1000	56118	0000	General Supplies and Materials												
	Duran anta		Total: Supplies		 \$	-		\$0.00		\$0.00		\$0.00		\$0.00	
24174 1000	<b>Property</b> 57331	0000	Fixed Assets (more than \$5,000)	4	-										
24174 1000	57332	0000	Supply Assets (\$5,000 or less)		 										
27174 1000	01002	10000	Total: Property		\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
		1			 Ψ	-		φ0.00		ψ0.00		ψ0.00		ψ0.00	
24174 1000		TOTAL:	INSTRUCTION		\$	-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	100 - Suppo		es - Students												
			es - Compensation												
24174 2100	51100	+	Salaries Expense: Coordinator/Subject Matter Specialist												
24174 2100	51100	1511	Salaries Expense: Data Processing												·
			Total: Personnel Services - Compensation		\$	-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
			es - Employee Benefits												
24174 2100	52111	0000	Educational Retirement												
24174 2100	52112	0000	ERA - Retiree Health												
24174 2100	52210	0000	FICA Payments												
24174 2100	52220	0000	Medicare Payments												
24174 2100	52311	0000	Health and Medical Premiums												
24174 2100	52312	0000			 										
24174 2100	52313	0000			-										
24174 2100	52314	0000	Vision												

24174 2100			0000 Disability												
24174 2100			0000 Other Insurance												
24174 2100			0000 Unemployment Compensation												
24174 2100			0000 Workers Compensation Premium												
24174 2100			0000 Workers Compensation Employer's Fee												
24174 2100	5	2912	0000 Employee Assistance Programs												
24174 2100	5	2913	0000 Workers Compensation Employee Fees												
			<b>Total: Personnel Services - Employee Benefits</b>			\$.		\$0.00		\$0.00		\$0.00		\$0.00	)
	P	urchased	Professional and Technical Services												
24174 2100	5	3330	0000 Professional Development												
			<b>Total: Purchased Professional and Tech Services</b>			\$.		\$0.00		\$0.00		\$0.00		\$0.00	)
24174 2100			TOTAL: SUPPORT SERVICES - STUDENTS			\$ -	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
24174			TOTAL: CARL D PERKINS SECONDARY CURRENT EXPENDITURES			\$-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	<b>\$0.</b> 00	0.00
26XXX LOCAL GR	RANTS	EXPEND	TURES												
Function	n-1000	- Instruc	tion												
	P	ersonnel	Services - Compensation												
26XXX	1000	51100	1411 Salaries Expense: Teachers-Grades 1-12												1
	1000	51100	1412 Salaries Expense: Teachers- Special Education												1
	1000	51100	1413 Salaries Expense: Teachers-Early Childhood Ed									L			+
	1000	51100	1415 Salaries Expense: Teachers-Vocational and Technical												+
	1000	51100	1416 Salaries Expense: Teachers-Other Instruction						+ +						+
	1000	51100	1422 Salaries Expense: Teachers Special Education - Gifted						+ +						+
	1000	51100	1610 Salaries Expense: Substitutes Professional Development												+
	1000	51100	1618 Salaries Expense: Athletics Salaries												-
	1000	51100	1624 Salaries Expense: Activities Salary						ł ł						+
	1000	51300	1411 Additional Compensation: Teachers-Grades 1-12												
			1411 Additional Compensation: Teachers- Grades 1-12 1412 Additional Compensation: Teachers- Special Education												-
	1000	51300													
		51300	1415 Additional Compensation: Teachers-Vocational and Technical												
26XXX	1000	51300	1416 Additional Compensation: Teachers-Other Instruction			•					0.00	****			
			Total: Personnel Services Compensation	\$0.00	0.00	\$	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
067777	1000 5		Services - Employee Benefits           0000         Educational Retirement												4
26XXX															
	1000 5		0000 ERA - Retiree Health												
26XXX	1000 5		0000 FICA Payments												
26XXX	1000 5		0000 Medicare Payments												
	1000 5		0000 Health and Medical Premiums											·	_
26XXX	1000 5		0000 Life											·	_
26XXX	1000 5		0000 Dental												
26XXX	1000 5		0000 Vision												
	1000 5		0000 Disability												
26XXX	1000 5		0000 Unemployment Compensation											·	
26XXX	1000 5		0000 Workers Compensation Premium												
26XXX	1000 5	2720	0000 Workers Compensation Employer's Fee											·	
			Total: Personnel Services Employee Benefits	\$0.00		\$ ·		\$0.00		\$0.00		\$0.00		\$0.00	/
			Professional and Technical Services												4
26XXX	1000 5		0000 Professional Development												
	1000 5		0000 Other Professional Services												
	1000 5		0000 Other Charges												
26XXX	1000 5	3760	0000 Tuition for Concurrent Enrollment												
			<b>Total: Purchased Professional and Tech Services</b>	\$0.00		\$···		\$0.00		\$0.00		\$0.00		\$0.00	J
			chased Services												
26XXX	1000 5	5817	0000 Student Travel												
			Total: Other Purchased Services	\$0.00		\$.		\$0.00		\$0.00		\$0.00		\$0.00	1
	S	upplies													
26XXX	1000 5		0000 Instructional Materials On-Line Digital Subscriptions												
	1000 5		0000 Other Textbooks												
26XXX			0000 Software												
	1000 5	6113													-
26XXX	1000 5 1000 5		0000 Library and Audio Visual Total: Supplies	\$0.00		\$		\$0.00		\$0.00		\$0.00		\$0.00	)

	1												1			
26XXX	100	0 57331	0000	Fixed Assets (more than \$5,000)												
26XXX	100	0 57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$-		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	4000		TOTAL		\$0.00	0.00	<b>\$</b> -	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
20222		100 - Sunn		ces - Students	\$0:00	0.00	-	0.00	\$U.UU	0.00	\$U.UU	0.00	\$U.UU	0.00	\$0.00	0.00
	Tunction-2			es - Compensation						_		_				
26XXX	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
26XXX	2100	51100	1211	Salaries Expense: Guidance Counselors/Social Workers												
26XXX	2100	51100	1215	Salaries Expense: Registered Nurse												
26XXX	2100	51100	1218	Salaries Expense: School/Student Support												
				Total: Personnel Services - Compensation	\$0.00	0.00	\$-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personn	el Servico	es - Employee Benefits												
26XXX	2100	52111	0000	Educational Retirement												
26XXX	2100	52112	0000	ERA - Retiree Health												
26XXX	2100	52210	0000	FICA Payments												
26XXX	2100	52220	0000	Medicare Payments												
26XXX	2100	52311	0000	Health and Medical Premiums												
26XXX	2100	52312	0000	Life												
26XXX	2100	52313	0000	Dental												
26XXX	2100	52314	0000	Vision												
26XXX	2100	52315	0000	Disability												
26XXX	2100	52316	0000	Other Insurance												
26XXX	2100	52500	0000	Unemployment Compensation												
26XXX	2100	52710	0000	Workers Compensation Premium												
26XXX	2100	52720	0000	Workers Compensation Employer's Fee												
26XXX	2100	52912	0000	Employee Assistance Programs												
26XXX	2100	52913	0000	Workers Compensation Employee Fees												
				Total: Personnel Services - Employee Benefits	\$0.00		\$-	_	\$0.00		\$0.00		\$0.00		\$0.00	
00000	0.400	Supplies														
	2100	56113	0000	Software												
26XXX	2100	56118	0000	General Supplies and Materials	\$0.00		\$ -		¢0.00		¢0.00		¢0.00		\$0.00	
		Property	,	Total: Supplies	\$0.00		\$ -		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2100	57331	0000	Fixed Assets (more than \$5,000)			-	-								
	2100	57332	0000	Supply Assets (\$5,000 or less)												
20///	2100	51552	0000	Total: Property	\$0.00		\$-		\$0.00		\$0.00		\$0.00		\$0.00	
					\$0.00		Ψ		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	
26XXX	2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00	<b>\$</b> -	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		200 - Supp	ort Servi	ces - Instruction												
				es - Compensation												
26XXX	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
26XXX	2200	51100	1212	Salaries Expense: Library/Media Specialist												
26XXX	2200	51100	1213	Salaries Expense: Library/Media Assistants												
				Total: Support Services - Instruction	\$0.00	0.00	\$ -	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
					\$0.00	0.00	Ψ	0.00	1							
				es - Employee Benefits	\$0.00	0.00	<b>v</b>	0.00								
	2200	52111	0000	Educational Retirement	\$0.00	0.00	· · ·									
26XXX	2200	52111 52112	0000	Educational Retirement ERA - Retiree Health	\$0.00	0.00										
26XXX 26XXX	2200 2200	52111 52112 52210	0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments	\$0.00											
26XXX 26XXX 26XXX	2200 2200 2200	52111 52112 52210 52220	0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments	\$0.00											
26XXX 26XXX 26XXX 26XXX	2200 2200 2200 2200	52111 52112 52210 52220 52311	0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums												
26XXX 26XXX 26XXX 26XXX 26XXX	2200 2200 2200 2200 2200 2200	52111 52112 52210 52220 52311 52312	0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2200 2200 2200 2200 2200 2200 2200	52111 52112 52210 52220 52311 52312 52313	0000 0000 0000 0000 0000 0000 0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2200 2200 2200 2200 2200 2200 2200 220	52111 52112 52210 52220 52311 52312 52313 52314	0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2200 2200 2200 2200 2200 2200 2200 220	52111 52112 52210 52220 52311 52312 52313 52314 52315	0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2200 2200 2200 2200 2200 2200 2200 220	52111           52112           52210           52220           52311           52312           52313           52314           52315           52500	0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2200 2200 2200 2200 2200 2200 2200 220	52111           52112           52210           52220           52311           52312           52313           52314           52315           52500           52710	0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2200 2200 2200 2200 2200 2200 2200 220	52111           52112           52210           52220           52311           52312           52313           52314           52500           52710           52720	0000           0000	Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Employer's Fee												
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2200 2200 2200 2200 2200 2200 2200 220	52111           52112           52210           52220           52311           52312           52313           52314           52315           52500           52710	0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Employer's Fee         Employee Assistance Programs									¢0.00			
26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX 26XXX	2200 2200 2200 2200 2200 2200 2200 220	52111         52112         52210         52210         52311         52312         52313         52314         52500         52710         52720         52912	0000           0000	Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Employer's Fee	\$0.00		\$ -		\$0.00		\$0.00		\$0.00		\$0.00	

					1												
26XXX	2200		53414	0000	Other Professional Services												
26XXX	2200		53711	0000	Other Charges												
					Total: Purchased Professional and Tech Services	\$0.00		\$	-		\$0.00		\$0.00	\$	0.00	\$0.00	
			Supplies														
26XXX	2200		56113	0000	Software												
26XXX	2200		56114	0000	Library And Audio-Visual												
26XXX	2200		56118	0000	General Supplies and Materials												
					Total: Supplies	\$0.00		\$	-		\$0.00		\$0.00	\$	0.00	\$0.00	)
			Property														
26XXX	2200		57331	0000	Fixed Assets (more than \$5,000)												
26XXX	2200		57332	0000	Supply Assets (\$5,000 or less)												
					Total: Property	\$0.00		\$	-		\$0.00		\$0.00	\$	0.00	\$0.00	)
26XXX					TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$	-	0.00	\$0.00	0.00	\$0.00	0.00 \$	.00 0.0	0 \$0.00	0.00
	Funct	tion-260	0 - Operat	ion and	Maintenance of Plant												
			Purchase	d Prope	rty Services												
26XXX	(	2600	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
26XXX	(	2600	54312	0000	Maintenance & Repair - Buildings and Grounds												
26XXX	(	2600	54500	0000	Construction Services												
26XXX			54610	0000	Rental - Land and Buildings												
26XXX			54640	0000	Rental - Lease to Purchase												
					Total: Purchased Property Services	\$0.00		\$	-		\$0.00		\$0.00	9	0.00	\$0.00	)
													· ·				
26XXX	2600				TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$0.00		\$	-		\$0.00		\$0.00	\$	.00	\$0.00	
			0 - Studer	t Transı													
					rty Services												
26XXX	:		54313	0000	Maintenance & Repair - Vehicles												
26XXX			54314	0000	Maintenance & Repair - Buses												
26XXX			54620	0000	Rental - Equipment and Vehicles												
26XXX			54640	0000	Rental - Lease to Purchase												
20/000	·	2100	0 10 10		Total: Purchased Property Services	\$0.00		\$	-		\$0.00		\$0.00	q	0.00	\$0.00	
			Other Pu	chased		\$0.00		<u> </u>	-		ψ0.00		<b>\$0.00</b>	•	0.00	φ0.00	,
26XXX	2700		55112	0000	Transportation Contractors												
20/000	2100		00112		Total: Other Purchased Services	\$0.00		\$	-		\$0.00		\$0.00	4	0.00	\$0.00	
			Supplies			\$0.00		Ψ.	-		ψ0.00		\$0.00	•	0.00	φ0.00	, 
26XXX	2700		56210	0000	Natural Gas (Vehicles)												
26XXX	2700		56211	0000	Gasoline												
26XXX	2700		56212	0000	Diesel Fuel												
26XXX	2700		56213	0000	Propane (Vehicles)												
20/0/0	2700		50215	10000	Total: Supplies	\$0.00		\$	-		\$0.00		\$0.00		0.00	\$0.00	
			Property			\$0.00		Ψ.	-		\$0.00		\$0.00		0.00	\$0.00	,
26XXX	2700		57311	0000	Vehicles General											-	
	2700		57312	0000	Buses												
20///	2700		57512	10000		\$0.00		\$			\$0.00		\$0.00		0.00	\$0.00	
					Total: Property	\$0.00		Ą	-		\$0.00		\$0.00	4	0.00	\$0.00	
26XXX	2700				TOTAL: STUDENT TRANSPORTATION	\$0.00		\$			\$0.00		\$0.00	¢.	.00	\$0.00	
26XXX				TOTAL	SUPPORT SERVICES	\$0.00			-	0.00					.00 0.0		
20222			0 Comm		rvices Operations	\$0.00	0.00		-	0.00	\$0.00	0.00	\$0.00	<b>0</b> ∎00 ⊅(		J	0.00
	Funct		1														
067777	2200			1	es - Compensation												
26XXX	3300		51100	1619 1620	Salaries Expense: Adult Education Salaries Expense: Recreation												
26XXX	3300		51100														
26XXX	3300		51100	1621	Salaries Expense: Summer School/After School												
26XXX	3300		51100	1622	Salaries Expense: Bus Drivers												
26XXX	3300		51100	1625	Salaries Expense: Extended Services to Students	A	0.00	¢			¢0.00		<u> </u>	0.00		0 ****	
			Der		Total: Personnel Services - Compensation	\$0.00	0.00	\$	-	0.00	\$0.00	0.00	\$0.00	0.00	0.00 0.0	0 \$0.00	0.00
000000	0000				es - Employee Benefits												
26XXX	3300		52111	0000	Educational Retirement											-	
26XXX	3300		52112	0000	ERA - Retiree Health											-	
26XXX	3300		52210	0000	FICA Payments												
26XXX	3300		52220	0000	Medicare Payments			L									
26XXX	3300		52311	0000	Health and Medical Premiums												
26XXX 26XXX	3300 3300		52312 52313	0000	Life Dental											_	

			_											_		
26XXX 3	3300	52314	0000	Vision												
26XXX 3	3300	52315	0000	Disability												
	3300	52500	0000	Unemployment Compensation												
	3300	52710	0000	Workers Compensation Premium												
	3300	52720	0000	Workers Compensation Employer's Fee												
		-														
26XXX 3	3300	52912	0000	Employee Assistance Programs	<b>^</b>		•				<u> </u>					
				Total: Personnel Services - Employee Benefits	\$0.00		\$	•	\$0.00		\$0.00		\$0.00		\$0.00	
		-		sional and Technical Services												
26XXX 3	3300	53711	0000	Other Charges												
				<b>Total: Purchased Professional and Tech Services</b>	\$0.00		\$		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur	chased	Services												
26XXX 3	3300	55915	0000	Other Contract Services												
				Total: Other Purchased Services	\$0.00		\$		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies			· · ·		•									
26XXX 3	3300	56118	0000	General Supplies and Materials												
20,000	0000	00110		Total: Supplies	\$0.00		\$		\$0.00		\$0.00		\$0.00		\$0.00	
		Duonoutur			\$0.00		Ψ		\$0.00		<b>\$0.00</b>		\$0.00		\$0.00	
		Property	0000													
	3300	57331	0000	Fixed Assets (more than \$5,000)												
26XXX 3	3300	57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$	·	\$0.00		\$0.00		\$0.00		\$0.00	
26XXX 3	3300			TOTAL: COMMUNITY SERVICES OPERATIONS	\$0.00	0.00	\$ -	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
26XXX				TOTAL: LOCAL GRANTS EXPENDITURES	\$0.00	0.00	\$ -	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
							-									
26XXX LO	DCAL GRANT		TURES													
	Function-10															
		-		es - Compensation				_								
001/1/1/	4000															
26XXX	1000			1 Salaries Expense: Teachers-Grades 1-12												
26XXX	1000			2 Salaries Expense: Teachers- Special Education												
26XXX	1000			3 Salaries Expense: Teachers-Early Childhood Ed												
26XXX	1000		141	5 Salaries Expense: Teachers-Vocational and Technical												
26XXX	1000	51100	141	6 Salaries Expense: Teachers-Other Instruction												
26XXX	1000	51100	142	2 Salaries Expense: Teachers Special Education - Gifted												
26XXX	1000	51100	161	0 Salaries Expense: Substitutes Professional Development												
26XXX	1000			8 Salaries Expense: Athletics Salaries												
26XXX	1000			4 Salaries Expense: Activities Salary												
26XXX	1000			1 Additional Compensation: Teachers-Grades 1-12												
26XXX	1000			2 Additional Compensation: Teachers- Special Education												
26XXX	1000			5 Additional Compensation: Teachers-Vocational and Technical												
26XXX	1000	51300	141	6 Additional Compensation: Teachers-Other Instruction												
				Total: Personnel Services Compensation	\$0.00	0.00	\$	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	Service	es - Employee Benefits												
26XXX	1000	52111	0000	Educational Retirement												
26XXX		52112	0000	ERA - Retiree Health												
26XXX		52210	0000	FICA Payments												
26XXX		52220	0000	Medicare Payments												
26XXX		52311	0000	Health and Medical Premiums												
26XXX		52312	0000	Life												
26XXX		52313	0000	Dental												
26XXX		52314	0000	Vision												
26XXX		52315	0000	Disability												
26XXX		52500	0000	Unemployment Compensation												
26XXX		52710	0000	Workers Compensation Premium												
26XXX	1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits	\$0.00		\$		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	sional and Technical Services												
26XXX	1000	53330	0000	Professional Development												
26XXX		53414	0000	Other Professional Services												
26XXX		53711	0000	Other Charges												
26XXX	1000	53760	0000	Tuition for Concurrent Enrollment												
				Total: Purchased Professional and Tech Services	\$0.00		\$	•	\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pur	chased	Services												
		55817	0000	Student Travel												

		1														
		Supplies		Total: Other Purchased Services	\$0.00		\$-		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	1000	<b>Supplies</b> 56109	0000	Instructional Materials On-Line Digital Subscriptions												
26XXX		56112	0000	Other Textbooks												
26XXX		56113	0000	Software												
26XXX		56114	0000	Library and Audio Visual												
20/000	1000			Total: Supplies	\$0.00		\$ -		\$0.00		\$0.00		\$0.00		\$0.00	
		Property		Total orbition			+		<b>**</b>		+0.00		<b>**</b>			
26XXX	1000		0000	Fixed Assets (more than \$5,000)												
26XXX		57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$-		\$0.00		\$0.00		\$0.00		\$0.00	
	1	1	1													
26XXX	1000		TOTAL	: INSTRUCTION	\$0.00	0.00	\$ -	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-21	00- Suppo	rt Servi	ces - Students												
		Personne	Servic	es - Compensation												
26XXX	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
26XXX	2100	51100	1214	Salaries Expense: Guidance Counselors/Social Workers												
	2100	51100	1215	Salaries Expense: Registered Nurse												
26XXX	2100	51100	1218	Salaries Expense: School/Student Support												
		-		Total: Personnel Services - Compensation	\$0.00	0.00	\$-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				es - Employee Benefits												
	2100	52111	0000	Educational Retirement												
	2100	52112	0000	ERA - Retiree Health			-									
26XXX	2100	52210	0000	FICA Payments												
26XXX 26XXX	2100 2100	52220 52311	0000	Medicare Payments Health and Medical Premiums												
26XXX	2100	52312	0000													
	2100	52312	0000	Dental												
26XXX	2100	52314	0000	Vision												
26XXX	2100	52315	0000	Disability												
26XXX	2100	52316	0000	Other Insurance												
	2100	52500	0000	Unemployment Compensation												
26XXX	2100	52710	0000	Workers Compensation Premium												
26XXX	2100	52720	0000	Workers Compensation Employer's Fee												
26XXX	2100	52912	0000	Employee Assistance Programs												
26XXX	2100	52913	0000	Workers Compensation Employee Fees												
				Total: Personnel Services - Employee Benefits	\$0.00		\$-		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
-	2100	56113	0000	Software												
26XXX	2100	56118	0000	General Supplies and Materials												
		-		Total: Supplies	\$0.00		\$-		\$0.00		\$0.00		\$0.00		\$0.00	
00000		Property														
	2100 2100	57331	0000	Fixed Assets (more than \$5,000)												
26XXX	2100	57332	0000	Supply Assets (\$5,000 or less)	\$0.00		\$-		\$0.00		\$0.00		\$0.00		\$0.00	
				Total: Property	\$0:00		- \$		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00	s -	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		00- Suppo	rt Servi	ces - Instruction	<b>40100</b>	0100				0100	<b>40100</b>				<b>40.00</b>	0100
		-		es - Compensation												
26XXX	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
	2200	51100	1212	Salaries Expense: Library/Media Specialist				1								
26XXX	2200	51100	1213	Salaries Expense: Library/Media Assistants												
				Total: Support Services - Instruction	\$0.00	0.00	\$-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne		es - Employee Benefits												
	2200	52111	0000	Educational Retirement												
	2200	52112	0000	ERA - Retiree Health			L									
26XXX	2200	52210	0000	FICA Payments												
	2200	52220	0000	Medicare Payments												
	2200	52311	0000	Health and Medical Premiums												
	2200	52312	0000													
	2200 2200	52313	0000	Dental Vision												
	2200	52314 52315	0000	Vision Disability												
20111	2200	02010	10000	Disability												

26XXX		52500	0000	Unemployment Compensation											
26XXX	2200	52710	0000	Workers Compensation Premium											
26XXX	2200	52720	0000	Workers Compensation Employer's Fee											
26XXX	2200	52912	0000	Employee Assistance Programs											
				<b>Total: Personnel Services - Employee Benefits</b>	\$0.00		\$-		\$0.00		\$0.00		\$0.00		\$0.00
		Purchase	d Profes	sional and Technical Services											
26XXX	2200	53330	0000	Professional Development											
26XXX	2200	53414	0000	Other Professional Services											
26XXX	2200	53711	0000	Other Charges											
				Total: Purchased Professional and Tech Services	\$0.00		\$ -		\$0.00		\$0.00		\$0.00		\$0.00
		Supplies													
26XXX		56113	0000	Software											
26XXX		56114	0000	Library And Audio-Visual											
26XXX		56118	0000	General Supplies and Materials											
				Total: Supplies	\$0.00		\$ -		\$0.00		\$0.00		\$0.00		\$0.00
		Property									7000				
26XXX		57331	0000	Fixed Assets (more than \$5,000)											
26XXX		57332	0000	Supply Assets (\$5,000 or less)											
20/000	2200	01002	0000	Total: Property	\$0.00		\$ -		\$0.00		\$0.00		\$0.00		\$0.00
					\$0.00		Ψ -		ψ0.00		ψ0:00		¥0.00		\$0.00
26XXX	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.0	0\$-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00 0.00
20222		0 0	ion ond		\$0.00	0.0	•	0.00	\$0.00	0.00	\$0.00	0.00	\$U.UU	0.00	\$0.00 0.00
				Maintenance of Plant		_		_							
00000			1	Inside a second se											
26XXX			0000	Maintenance & Repair - Furniture/Fixtures/Equipment			_								
26XXX		54312	0000	Maintenance & Repair - Buildings and Grounds											
26XXX		54500	0000	Construction Services											
26XXX		54610	0000	Rental - Land and Buildings											
26XXX	2600	54640	0000	Rental - Lease to Purchase											
				Total: Purchased Property Services	\$0.00		\$-		\$0.00		\$0.00		\$0.00		\$0.00
26XXX				TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$0.00		<u>\$</u> -		\$0.00		\$0.00		\$0.00		\$0.00
	Function-270														
			d Prope	rty Services											
26XXX		54313	0000	Maintenance & Repair - Vehicles											
26XXX		54314	0000	Maintenance & Repair - Buses											
26XXX		54620	0000	Rental - Equipment and Vehicles											
26XXX	2700	54640	0000	Rental - Lease to Purchase											
				Total: Purchased Property Services	\$0.00		\$-		\$0.00		\$0.00		\$0.00		\$0.00
		Other Pur	chased	Services											
26XXX	2700	55112	0000	Transportation Contractors											
				Total: Other Purchased Services	\$0.00		\$-		\$0.00		\$0.00		\$0.00		\$0.00
		Supplies													
26XXX		56210	0000	Natural Gas (Vehicles)											
26XXX	2700	56211	0000	Gasoline											
26XXX	2700	56212	0000	Diesel Fuel											
26XXX		56213	0000	Propane (Vehicles)											
				Total: Supplies	\$0.00		\$ -		\$0.00		\$0.00		\$0.00		\$0.00
		Property							,				,		
26XXX		57311	0000	Vehicles General											
		57312	0000	Buses											
				Total: Property	\$0.00		\$ -		\$0.00		\$0.00		\$0.00		\$0.00
					÷		Ŧ		+ • • • •		<b>†</b>		÷		+
26XXX	2700			TOTAL: STUDENT TRANSPORTATION	\$0.00		<b>s</b> -		\$0.00		\$0.00		\$0.00		\$0.00
26XXX			τοται	SUPPORT SERVICES	\$0.00	0.0		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00 0.00
		0 - Comm		rvices Operations	\$0100				\$0100		\$0.00	0100	\$0100		
				es - Compensation											
26XXX		51100	1619	Salaries Expense: Adult Education											
		51100	1620	Salaries Expense: Adult Education											
26XXX		51100	1621	Salaries Expense: Summer School/After School											
		51100	1622	Salaries Expense: Bus Drivers											
26XXX	3300	51100	1625	Salaries Expense: Extended Services to Students				-			** **	0.00			<u> </u>
		Den		Total: Personnel Services - Compensation	\$0.00	0.0	0\$-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00 0.00
		Personne	I Servic	es - Employee Benefits											

-		-		-												
26XXX		52111	0000	Educational Retirement												
26XXX	3300	52112	0000	ERA - Retiree Health												
26XXX	3300	52210	0000	FICA Payments												
26XXX	3300	52220	0000	Medicare Payments												
26XXX	3300	52311	0000	Health and Medical Premiums												
26XXX	3300	52312	0000	Life												
26XXX	3300	52313	0000	Dental												
26XXX		52314	0000	Vision												
26XXX	3300	52315	0000	Disability												
26XXX	3300	52500	0000	Unemployment Compensation												
26XXX	3300	52710	0000	Workers Compensation Premium												
26XXX	3300	52720	0000	Workers Compensation Employer's Fee												
-																
26XXX	3300	52912	0000	Employee Assistance Programs							<u> </u>		<u> </u>			
		-		Total: Personnel Services - Employee Benefits	\$0.00		\$	-	\$0.00		\$0.00		\$0.00		\$0.00	
				sional and Technical Services												
26XXX	3300	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	\$0.00		\$	-	\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu														
26XXX	3300	55915	0000	Other Contract Services												
				Total: Other Purchased Services	\$0.00		\$	-	\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
26XXX	3300	56118	0000	General Supplies and Materials												
				Total: Supplies	\$0.00	)	\$	-	\$0.00		\$0.00		\$0.00		\$0.00	
		Property		· · ·												
26XXX	3300	57331	0000	Fixed Assets (more than \$5,000)												
26XXX	3300	57332	0000	Supply Assets (\$5,000 or less)			-									
20/001				Total: Property	\$0.00		\$	-	\$0.00		\$0.00		\$0.00		\$0.00	
					ψ0.00	/	Ų	-	<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	
26XXX	3300			TOTAL: COMMUNITY SERVICES OPERATIONS	\$0.00	0.00	•	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
26XXX	3300			TOTAL: LOCAL GRANTS EXPENDITURES	\$0.00			0.00		0.00	\$0.00		\$0.00	0.00	\$0.00	0.00
<u> 20222</u>				TOTAL: LOGAL GRANTS EXPENDITORES	\$0.00		<b>.</b>	0.00	\$U.UU	0.00	\$U.UU	0.00	<b>ŞU.U</b> U	0.00	\$0.00	0.00
27114 9	TATE ELOW-TI		DANTS.	READS TO LEAD EVPENDITURES												
27114 S				READS TO LEAD EXPENDITURES												
27114 S	TATE FLOW-TI Function-100	00 - Instru	ction													
	Function-100	00 - Instru Personne	ction I Service	es - Compensation												
<b>27114 S</b>	Function-100	00 - Instru Personne	ction I Service	es - Compensation Salaries Expense: Teachers-Grades 1-12												
	Function-100	00 - Instru Personne 51100	ction I Service 1411	es - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation			\$	- 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114	Function-100	00 - Instru Personne 51100 Personne	ction I Service 1411 I Service	Salaries Expense: Teachers-Grades 1-12     Total: Personnel Services Compensation     s - Employee Benefits			\$	- 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114	Function-100	00 - Instru Personne 51100 Personne 52111	ction           I Service           1411           I Service           0000	Salaries Expense: Teachers-Grades 1-12     Total: Personnel Services Compensation     s - Employee Benefits     Educational Retirement			\$	- 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000	00 - Instru Personne 51100 Personne 52111 52112	Ction           I Service           1411           I Service           0000           0000	Salaries Expense: Teachers-Grades 1-12     Total: Personnel Services Compensation     s - Employee Benefits			\$	- 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	00 - Instru Personne 51100 Personne 52111 52112 52210	ction           I Service           1411           I Service           0000           0000           0000           0000	Salaries Expense: Teachers-Grades 1-12     Total: Personnel Services Compensation     s - Employee Benefits     Educational Retirement			\$ 	- 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000	00 - Instru Personne 51100 Personne 52111 52112	Ction           I Service           1411           I Service           0000           0000	Salaries Expense: Teachers-Grades 1-12     Salaries Expense: Teachers-Grades 1-12     Total: Personnel Services Compensation     Set - Employee Benefits     Educational Retirement     ERA - Retiree Health			\$ 	- 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	00 - Instru Personne 51100 Personne 52111 52112 52210	ction           I Service           1411           I Service           0000           0000           0000           0000	Salaries Expense: Teachers-Grades 1-12     Total: Personnel Services Compensation     Set - Employee Benefits     Educational Retirement     ERA - Retiree Health     FICA Payments			\$ \$ 	- 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52220	ction           I Service           1411           I Service           0000           0000           0000           0000           0000           0000	Salaries Expense: Teachers-Grades 1-12     Salaries Expense: Teachers-Grades 1-12     Total: Personnel Services Compensation     Ses - Employee Benefits     Educational Retirement     ERA - Retiree Health     FICA Payments     Medicare Payments			\$ 	- 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52220           52311           52312	ction           I Service           1411           I Service           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	Association         Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Bes - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums			\$ 	- 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52220           52311           52312           52313	ction           I Service           1411           I Service           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         es - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life			\$ \$ 	- 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52220           52311           52312           52313           52314	ction           I Service           1411           I Service           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	Bas - Compensation         Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Bas - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision			\$ 	- 0.00	\$0.00 \$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52220           52311           52312           52313           52314           52315	ction           I Service           1411           I Service           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	Bas - Compensation         Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Bas - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability			\$ 	- 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52210           52311           52312           52313           52314           52315           52500	ction           I Service           1411           I Service           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	Base       Compensation         Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Base         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation			\$ 	- 0.00	\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52210           52311           52312           52313           52314           52315           52500           52710	ction           I Service           1411           I Service           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	Bases - Compensation         Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Bases - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium			\$ 	- 0.00 -	\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	0.00
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52210           52311           52312           52313           52314           52315           52500	ction           I Service           1411           I Service           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         bs - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee						0.00		0.00				0.00
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52311           52312           52313           52314           52315           52500           52710           52720	ction           I Service           1411           I Service           0000	Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         bs - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits				- 0.00 - 0.00 	\$0.00	0.00	\$0.00	0.00	\$0.00		\$0.00	
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52311           52312           52313           52314           52315           52500           52710           52720           Personne           Personne	ction           I Service           1411           I Service           0000	Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         es - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits						0.00						
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52311           52312           52313           52314           52315           52500           52710           52720           Purchase           53330	ction           I Service           1411           I Service           0000	Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Bas - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits         sional and Technical Services         Professional Development						0.00						0.00
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52311           52312           52313           52314           52315           52500           52710           52720           Purchase           53330           53414	ction           I Service           1411           I Service           0000	Ps - Compensation         Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Ps - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services												0.00
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52311           52312           52313           52314           52315           52500           52710           52720           Purchase           53330	ction           I Service           1411           I Service           0000	Ps - Compensation         Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Ps - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits         sonal and Technical Services         Professional Development         Other Professional Services         Other Charges			\$		\$0.00		\$0.00		\$0.00		\$0.00	0.00
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52311           52312           52313           52314           52315           52500           52710           52720           Purchase           53330           53414           53711	ction           I Service           1411           I Service           0000	Ps - Compensation         Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Ps - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services			\$									
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52311           52312           52313           52314           52315           52500           52710           52720           Purchase           53330           53414           53711           Supplies	ction           I Service           1411           I Service           0000	Ps - Compensation         Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Ps - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services         Other Charges         Total: Purchased Professional and Tech Services			\$		\$0.00		\$0.00		\$0.00		\$0.00	
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52210           52311           52312           52313           52314           52315           52500           52710           52720           Purchase           53330           53414           53711           Supplies           56112	ction           I Service           1411           I Service           0000	Ps - Compensation         Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Ps - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services         Other Charges         Total: Purchased Professional and Tech Services         Other Textbooks			\$		\$0.00		\$0.00		\$0.00		\$0.00	
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52311           52312           52313           52314           52315           52500           52710           52720           Purchase           53330           53414           53711           Supplies	ction           I Service           1411           I Service           0000	Pass - Compensation         Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Pass - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services         Other Textbooks         Software			\$		\$0.00		\$0.00		\$0.00		\$0.00	
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100	D0 - Instru           Personne           51100           Personne           52111           52112           52210           52210           52311           52312           52313           52314           52315           52500           52710           52720           Purchase           53330           53414           53711           Supplies           56112	ction           I Service           1411           I Service           0000	Ps - Compensation         Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Ps - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services         Other Charges         Total: Purchased Professional and Tech Services         Other Textbooks			\$		\$0.00		\$0.00		\$0.00		\$0.00	
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100	D0 - Instru           Personne           51100           5210           52111           52112           52210           52210           52311           52312           52313           52314           52315           52500           52710           52720           Purchase           53330           53414           53711           Supplies           56112           56113	ction           I Service           1411           I Service           0000	Pass - Compensation         Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         Pass - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits         sional and Technical Services         Professional Development         Other Professional Services         Other Textbooks         Software			\$ \$		\$0.00		\$0.00		\$0.00		\$0.00	
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100	D0 - Instru           Personne           51100           9           52111           52112           52210           52210           52311           52312           52313           52314           52315           52500           52710           52720           Purchase           53330           53414           53711           Supplies           56112           56113           56118	ction           I Service           1411           I Service           0000	Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         bs - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits         Sional and Technical Services         Other Professional Services         Other Charges         Total: Purchased Professional and Tech Services         Other Textbooks         Software         General Supplies and Materials			\$ \$ \$		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00	
27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114 27114	Function-100 1000 1000 1000 1000 1000 1000 1000	D0 - Instru           Personne           51100           5210           52111           52112           52210           52210           52311           52312           52313           52314           52315           52500           52710           52720           Purchase           53330           53414           53711           Supplies           56112           56113           56118           Property	ction           I Service           1411           I Service           0000	Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         es - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits         Sional and Technical Services         Professional Development         Other Professional Services         Other Charges         Total: Purchased Professional and Tech Services         Other Textbooks         Software         General Supplies and Materials			\$ \$ \$		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00	
27114 27114	Function-100	D0 - Instru           Personne           51100           9           52111           52112           52210           52210           52311           52312           52313           52314           52315           52500           52710           52720           Purchase           53330           53414           53711           Supplies           56112           56113           56118	ction           I Service           1411           I Service           0000	Salaries Expense: Teachers-Grades 1-12         Total: Personnel Services Compensation         bs - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums         Life         Dental         Vision         Disability         Unemployment Compensation         Workers Compensation Premium         Workers Compensation Employer's Fee         Total: Personnel Services Employee Benefits         Sional and Technical Services         Other Professional Services         Other Charges         Total: Purchased Professional and Tech Services         Other Textbooks         Software         General Supplies and Materials			\$ \$ \$		\$0.00 \$0.00		\$0.00		\$0.00		\$0.00	

				Total: Property	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
27114	4000		TOTAL		S		0.00	¢0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
2/114		200 Suppo		INSTRUCTION es - Instruction	<b></b>	-	0.00	\$0.00	0.00	\$U.UU	0.00	<b>\$U.UU</b>	0.00	\$0.00	0.00
	Function-2			s - Compensation		_					_				
27114	2200	51100	*	Salaries Expense: Coordinator/Subject Matter Specialist											
27114		51100		Salaries Expense: Library/Media Specialist											
27114		51100		Salaries Expense: Library/Media Assistants											
				Total: Support Services - Instruction	\$	-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	l Service	s - Employee Benefits											
27114	2200	52111	0000	Educational Retirement											
27114		52112	0000	ERA - Retiree Health											
27114	2200	52210	0000	FICA Payments											
27114	2200	52220	0000	Medicare Payments											
27114	2200	52311	0000	Health and Medical Premiums											
27114	2200	52312	0000	Life											
27114		52313	0000	Dental											
27114		52314	0000	Vision											
27114		52315	0000	Disability											
27114		52500	0000	Unemployment Compensation											
27114		52710	0000	Workers Compensation Premium											
27114		52720	0000	Workers Compensation Employer's Fee											
27114	2200	52912	0000	Employee Assistance Programs											
				<b>Total: Personnel Services - Employee Benefits</b>	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
			d Profess	sional and Technical Services											
27114		53330	0000	Professional Development											
27114		53414	-	Other Professional Services											
27114	2200	53711	0000	Other Charges											
	L			Total: Purchased Professional and Tech Services	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
	L	Supplies													
27114		56113		Software											
27114		56114	0000	Library And Audio-Visual											
27114	2200	56118	0000	General Supplies and Materials											
				Total: Supplies	 \$	-		\$0.00		\$0.00		\$0.00		\$0.00	
	<u> </u>	Property													
27114		57331	0000	Fixed Assets (more than \$5,000)											
27114	2200	57332		Supply Assets (\$5,000 or less)											
			10000	T-4-la Duana auto				<u> </u>		¢0.00		¢0.00		<b>*</b> 0.00	
27444				Total: Property	\$	-		\$0.00		\$0.00		\$0.00		\$0.00	
2/114	2200				\$	-	0.00	· ·	0.00		0.00		0.00		0.00
27114	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$ \$	-	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
27114	2200				\$ 		0.00	· ·	0.00 0.00		0.00 0.00	\$0.00	0.00 0.00		
				TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES	\$ 	-		\$0.00		\$0.00		\$0.00		\$0.00	
	TATE FLOW-	-THROUGH (	GRANTS -	TOTAL: SUPPORT SERVICES - INSTRUCTION	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-		\$0.00		\$0.00		\$0.00		\$0.00	
	TATE FLOW-	-THROUGH ( 000 - Instru	FRANTS -	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES TRUANCY/DROPOUT PREVENTION EXPENDITURES	\$ 	-		\$0.00		\$0.00		\$0.00		\$0.00	
27141 5	TATE FLOW- Function-1	-THROUGH ( 000 - Instru Other Pur	RANTS - ction chased S	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES TRUANCY/DROPOUT PREVENTION EXPENDITURES		-		\$0.00		\$0.00		\$0.00		\$0.00	
27141 5	TATE FLOW-	-THROUGH ( 000 - Instru	RANTS - ction chased S	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES TRUANCY/DROPOUT PREVENTION EXPENDITURES Services Student Travel	Image: Constraint of the second sec	:		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
27141 5	TATE FLOW- Function-1	-THROUGH ( 000 - Instru Other Pur	RANTS - ction chased S	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES TRUANCY/DROPOUT PREVENTION EXPENDITURES		-		\$0.00		\$0.00		\$0.00		\$0.00	
<b>27141 S</b>	TATE FLOW- Function-1 1000	-THROUGH ( 000 - Instru Other Pur	RANTS - ction chased S 0000	TOTAL: SUPPORT SERVICES - INSTRUCTION         TOTAL: READS TO LEAD EXPENDITURES         TRUANCY/DROPOUT PREVENTION EXPENDITURES         Services         Student Travel         Total: Other Purchased Services	Image: Constraint of the second sec	:		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
27141 5	TATE FLOW- Function-1 1000	-THROUGH 0 000 - Instru Other Put 55817	RANTS - ction chased S 0000 TOTAL:	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES TRUANCY/DROPOUT PREVENTION EXPENDITURES Services Student Travel Total: Other Purchased Services INSTRUCTION	Image: Second			\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
<b>27141 S</b>	TATE FLOW- Function-1 1000	-THROUGH ( 000 - Instru 0ther Put 55817 2100 - Suppo	RANTS - ction chased S 0000 TOTAL: rt Servic	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES TRUANCY/DROPOUT PREVENTION EXPENDITURES Services Student Travel Total: Other Purchased Services INSTRUCTION es - Students	Image: Second			\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
27141 S <sup>-</sup> 11000 11000	TATE FLOW- Function-1 1000 1000 Function-2	-THROUGH ( 000 - Instru 55817 :100 - Suppo Personne	Chased S O000 TOTAL: rt Service	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES TRUANCY/DROPOUT PREVENTION EXPENDITURES Services Student Travel Total: Other Purchased Services INSTRUCTION es - Students s - Compensation				\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
<b>27141 S</b> 11000 <b>11000</b> 27141	TATE FLOW- Function-1 1000	-THROUGH ( 000 - Instru 0ther Put 55817 2100 - Suppo	Chased S O000 TOTAL: rt Service 1214	TOTAL: SUPPORT SERVICES - INSTRUCTION         TOTAL: READS TO LEAD EXPENDITURES         TRUANCY/DROPOUT PREVENTION EXPENDITURES         Services         Student Travel         Total: Other Purchased Services         INSTRUCTION         es - Students         s - Compensation         Salaries Expense: Guidance Counselors/Social Workers				\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
<b>27141 S</b> 11000 <b>11000</b> 27141	TATE FLOW- Function-1 1000 1000 Function-2 2100	-THROUGH ( 000 - Instru 55817 :100 - Suppo Personne 51100	TOTAL: I Service 1214	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES TRUANCY/DROPOUT PREVENTION EXPENDITURES Services Student Travel Total: Other Purchased Services INSTRUCTION es - Students s - Compensation				\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
<b>27141 S</b> 11000 <b>11000</b> 27141	TATE FLOW- Function-1 1000 1000 Function-2 2100	-THROUGH (000 - Instru 000 - Instru 55817 	TOTAL: 1214 1218	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES         TRUANCY/DROPOUT PREVENTION EXPENDITURES         Services         Student Travel         Total: Other Purchased Services         INSTRUCTION         es - Students         s - Compensation         Salaries Expense: Guidance Counselors/Social Workers         Salaries Expense: School/Student Support	Image: Constraint of the sector of			\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
<b>27141 S</b> 11000 <b>11000</b> 27141 27141	TATE FLOW- Function-1 1000 1000 Function-2 2100	-THROUGH (000 - Instru 000 - Instru 55817 	Chased S oction Chased S 0000 TOTAL: T Service 1214 1218 I Service	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES         TRUANCY/DROPOUT PREVENTION EXPENDITURES         Services         Student Travel         Total: Other Purchased Services         INSTRUCTION         es - Students         s - Compensation         Salaries Expense: Guidance Counselors/Social Workers         Salaries Expense: School/Student Support         Total: Personnel Services - Compensation	Image: Constraint of the sector of			\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
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<b>27141 S</b> 11000 <b>11000 27141 27141 27141 27141 27141</b>	TATE FLOW- Function-1 1000 Function-2 2100 2100 2100	-THROUGH (000 - Instru 000 - Instru 55817 	TOTAL: 1214 1214 1218 1 Service 0000	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES         TRUANCY/DROPOUT PREVENTION EXPENDITURES         Services         Student Travel         Total: Other Purchased Services         INSTRUCTION         es - Students         s - Compensation         Salaries Expense: Guidance Counselors/Social Workers         Salaries Expense: School/Student Support         Total: Personnel Services - Compensation         s - Employee Benefits         Educational Retirement	Image: Constraint of the sector of			\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
<b>27141 S</b> 11000 <b>11000 27141 27141 27141 27141 27141 27141 27141</b>	TATE FLOW- Function-1 1000 Function-2 2100 2100 2100 2100 2100	-THROUGH (000 - Instru 000 - Instru 55817 	TOTAL: 1214 1214 1218 1 Service 0000 1000	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES         TRUANCY/DROPOUT PREVENTION EXPENDITURES         Services         Student Travel         Total: Other Purchased Services         INSTRUCTION         es - Students         s - Compensation         Salaries Expense: Guidance Counselors/Social Workers         Salaries Expense: School/Student Support         Total: Personnel Services - Compensation         s - Employee Benefits         Educational Retirement         ERA - Retiree Health	Image: Constraint of the sector of			\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
<b>27141 S</b> 11000 <b>11000 27141 27141 27141 27141 27141 27141 27141 27141 27141</b>	TATE FLOW- Function-1 1000 Function-2 2100 2100 2100 2100 2100 2100	-THROUGH (000 - Instru 000 - Instru 55817 	Frank         Frank <th< td=""><td>TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES         TRUANCY/DROPOUT PREVENTION EXPENDITURES         Services         Student Travel         Total: Other Purchased Services         INSTRUCTION         es - Students         Salaries Expense: Guidance Counselors/Social Workers         Salaries Expense: School/Student Support         Total: Personnel Services - Compensation         s - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments</td><td>Image: Constraint of the sector of</td><td></td><td></td><td>\$0.00 \$0.00 \$0.00 \$0.00</td><td></td><td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td><td></td><td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td><td></td><td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td><td></td></th<>	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES         TRUANCY/DROPOUT PREVENTION EXPENDITURES         Services         Student Travel         Total: Other Purchased Services         INSTRUCTION         es - Students         Salaries Expense: Guidance Counselors/Social Workers         Salaries Expense: School/Student Support         Total: Personnel Services - Compensation         s - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments	Image: Constraint of the sector of			\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
<b>27141 S</b> 11000 <b>11000 27141</b> 27141 27141 27141 27141 27141 27141 27141 27141	TATE FLOW- Function-1 1000 Function-2 2100 2100 2100 2100 2100 2100 2100	-THROUGH (000 - Instru 000 - Instru 55817 	Frank         Frank <th< td=""><td>TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES         TRUANCY/DROPOUT PREVENTION EXPENDITURES         Services         Student Travel         Total: Other Purchased Services         INSTRUCTION         es - Students         S - Compensation         Salaries Expense: Guidance Counselors/Social Workers         Salaries Expense: School/Student Support         Total: Personnel Services - Compensation         s - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments</td><td>Image: Constraint of the sector of</td><td></td><td></td><td>\$0.00 \$0.00 \$0.00 \$0.00</td><td></td><td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td><td></td><td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td><td></td><td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td><td></td></th<>	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES         TRUANCY/DROPOUT PREVENTION EXPENDITURES         Services         Student Travel         Total: Other Purchased Services         INSTRUCTION         es - Students         S - Compensation         Salaries Expense: Guidance Counselors/Social Workers         Salaries Expense: School/Student Support         Total: Personnel Services - Compensation         s - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments	Image: Constraint of the sector of			\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
<b>27141 S</b> 11000 <b>111000 2</b> 7141 27141 27141 27141 27141 27141 27141 27141 27141 27141	Function-11           1000           1000           2100	-THROUGH (000 - Instru 000 - Instru 55817 55817 5100 - Suppo Personne 51100 51100 Personne 52111 52112 52210 52220 52311	Chased S           0000           TOTAL:           TOTAL:           I Service           1214           1218           I Service           0000           0000           0000           0000	TOTAL: SUPPORT SERVICES - INSTRUCTION TOTAL: READS TO LEAD EXPENDITURES         TRUANCY/DROPOUT PREVENTION EXPENDITURES         Services         Student Travel         Total: Other Purchased Services         INSTRUCTION         es - Students         S - Compensation         Salaries Expense: Guidance Counselors/Social Workers         Salaries Expense: School/Student Support         Total: Personnel Services - Compensation         s - Employee Benefits         Educational Retirement         ERA - Retiree Health         FICA Payments         Medicare Payments         Health and Medical Premiums	Image: Constraint of the sector of			\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	

·		1	1	1								
		52315	0000	Disability								
		52316	0000	Other Insurance								
		52500	0000	Unemployment Compensation								
27141 2	2100	52710	0000	Workers Compensation Premium								
27141 2	2100	52720	0000	Workers Compensation Employer's Fee								
27141 2	2100	52912	0000	Employee Assistance Programs								
27141 2	2100	52913	0000	Workers Compensation Employee Fees								
				Total: Personnel Services - Employee Benefits	\$	-	\$0.00	\$0.00	\$0.00		\$0.00	
		Purchase	d Profess	sional and Technical Services								
27141 2		53330	0000	Professional Development								
		53414	0000	Other Services								
		53711	0000	Other Charges								
2/141 2	2100	33711	10000	Total: Purchased Professional and Tech Services	\$		\$0.00	\$0.00	\$0.00		\$0.00	
		Supplies		Total: Furchased Professional and Tech Services	 •	-	\$0.00	\$0.00	\$0.00		\$0.00	
07444		Supplies	0000	O = ft up = z								
		56113	0000	Software	-							
27141 2	2100	56118	0000	General Supplies and Materials								
				Total: Supplies	\$	-	\$0.00	\$0.00	\$0.00		\$0.00	
		Property										
			0000	Fixed Assets (more than \$5,000)								
27141 2	2100	57332	0000	Supply Assets (\$5,000 or less)								
				Total: Property	\$	-	\$0.00	\$0.00	\$0.00		\$0.00	
11000 2	2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$	- 0.0	0 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00	\$0.00	0.00
27141				TOTAL: TRUANCY/DROPOUT PREVENTION EXPENDITURES	\$	- 0.0	0 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00	\$0.00	0.00
27166 STA	ATE FLOW-TH	ROUGH G	RANTS -	K-3+ EXPENDITURES								
	Function-100											
				s - Compensation								
27166	1000			Additional Compensation: Teachers-Grades 1-12								
27166	1000	51300		Additional Compensation: Teachers-Special Education								
27166	1000			Additional Compensation: Teachers Special Education								
27100	1000	51300	1413		<b>A</b>		¢0.00		¢0.00		¢0.00	
				Total: Personnel Services Compensation	\$	-	\$0.00	\$0.00	\$0.00		\$0.00	
	es - Employe											
27166	1000			Educational Retirement								
27166	1000			ERA - Retiree Health								
27166	1000	52210		FICA Payments								
27166	1000	52220	0000	Medicare Payments								
				Total: Personnel Services Employee Benefits	\$	-	\$0.00	\$0.00	\$0.00		\$0.00	
fessional a	nd Technica	I Services										
27166	1000	53330	0000	Professional Development								
27166	1000	53414		Other Professional Services								
27166	1000			Other Charges								
2.100	1000	00711	1	Total: Purchased Professional and Tech Services	\$	-	\$0.00	\$0.00	\$0.00		\$0.00	
Othe	er Purchased	d Services			*	-	φ0.00	φ0.00	\$0.00		φ <b>0.00</b>	
27166	er Purchased 1000			Student Travel								
27166	1000			Employee Travel - Teachers								
-												
27166	1000	55913		Contracts - Interagency/REC								
27166	1000	55914		Contracts - Interagency			_					
27166	1000	55915	0000	Other Contract Services								
				Total: Other Purchased Services	\$	-	\$0.00	\$0.00	\$0.00		\$0.00	
		Supplies										
27166	1000			Other Textbooks								
27166	1000	56113		Software								
27166	1000			General Supplies and Materials								
			1	Total: Supplies	\$	-	\$0.00	\$0.00	\$0.00		\$0.00	
		Property										
27166	1000			Fixed Assets (more than \$5,000)								
27166	1000			Supply Assets (\$5,000 or less)								
21100	1000	57552	- 0000	Total: Property	\$	-	\$0.00	\$0.00	\$0.00		\$0.00	
		 		IVian 1'IVPOILY	φ	-	ຈັບ.00	\$0.00	\$0.00		\$U.U¢	
07490												
27166 1				INSTRUCTION	\$	-	\$0.00	\$0.00	\$0.00		\$0.00	
F	Function-230											
		Personne	Service	s - Compensation								

27166		51300	1217	Additional Compensation: Secretarial/Clerical/Technical Assistants									
27166		51300	1511	Additional Compensation: Data Processing									
27166	2300	51300	1111	Additional Compensation: Superintendent									
				<b>Total: Personnel Services - Compensation</b>		\$	-	\$0.00		0.00	\$0.00		\$0.00
		Personn	nel Servic	es - Employee Benefits									
27166		52111	0000	Educational Retirement									
27166	2300	52112	0000	ERA - Retiree Health									
27166	2300	52210	0000	FICA Payments									
27166	2300	52220	0000	Medicare Payments									
				Total: Personnel Services - Employee Benefits		\$	-	\$0.00		0.00	\$0.00		\$0.00
	1												
27166	2300			TOTAL: GENERAL ADMINISTRATION		\$	-	\$0.00		0.00	\$0.00		\$0.00
	Function	n-2700 - Stude	ent Trans	portation									
			urchased										
27166	2700	55112	0000	Transportation Contractors									
				Total: Other Purchased Services		\$	-	\$0.00		0.00	\$0.00		\$0.00
						Ť		,			<b>,</b>		
27166	2700			TOTAL: STUDENT TRANSPORTATION		\$	_	\$0.00		0.00	\$0.00		\$0.00
27188				TOTAL: K-3+ EXPENDITURES		ė	_	\$0.00		0.00	\$0.00		\$0.00
								\$0,00					40100
27188 6		W-THROUGH	GRANTS	- 4RFUTURE EXPENDITURES									
21100 3		n-1000 - Instr											
	Function			es - Compensation									
27188				Additional Compensation: Teachers-Grades 1-12									
27188		1000         5130           1000         5130											
				2 Additional Compensation: Teachers- Special Education									
27188		1000 513		5 Additional Compensation: Teachers-Vocational and Technical									
27188		1000 5130		6 Additional Compensation: Teachers-Other Instruction									
27188		1000 5130	00 1/1	1 Additional Compensation: Instructional Assistants-Grades 1-12									
				Total: Personnel Services Compensation		\$	-	\$0.00		0.00	\$0.00		\$0.00
				es - Employee Benefits									
27188		52210	0000	FICA Payments									
27188	1000	52220	0000	Medicare Payments									
				Total: Personnel Services Employee Benefits		\$	-	\$0.00		0.00	\$0.00		\$0.00
27188				TOTAL: Instruction		\$	-	\$0.00		0.00	\$0.00	;	\$0.00
	Function	n-2300 - Gene											
		Personn	nel Servic	es - Compensation									
27188	2300	51300	1111	Additional Compensation: Superintendent									
				<b>Total: Personnel Services - Compensation</b>		\$	-	\$0.00		0.00	\$0.00		\$0.00
		Personn	nel Servic	es - Employee Benefits									
27188	2300	52210	0000	FICA Payments									
27188	2300	52220	0000	Medicare Payments									
				Total: Personnel Services - Employee Benefits		\$	-	\$0.00		0.00	\$0.00		\$0.00
27188	2300			TOTAL: General Administration		\$	-	\$0.00		0.00	\$0.00		\$0.00
	Function	n-2400 - Scho	ool Admini	stration									
				es - Compensation									
27188	2400	51300	1112	Additional Compensation: Principal									
27188		51300	1211	Additional Compensation: Coordinator/Subject Matter Specialist									
				Total: Personnel Services - Compensation		\$	-	\$0.00		0.00	\$0.00		\$0.00
		Personn	el Servic	es - Employee Benefits				÷			÷		,
27188	2400	52210	0000	FICA Payments									
27188		52220	0000	Medicare Payments									
_1.00	1			Total: Personnel Services - Employee Benefits		\$	-	\$0.00		0.00	\$0.00		\$0.00
				Total Totaline Controls - Employee Benefits			-	φ0.00			ψ0.00		φ0.00
27188	2400			TOTAL: School Administration		\$		\$0.00		0.00	\$0.00		\$0.00
27188	2-100			TOTAL: SCHOOLADMINISTRATION		⇒ \$	-	\$0.00		0.00 0.00	\$0.00 \$0.00		\$0.00 \$0.00
20000		TOTAL	SPECIAL	REVENUE FUND EXPENDITURES	\$272,034.48 2.00			50 \$ 233,251.42					\$ 244,483.20 \$
20000		I UTAL:	OF EGIAL		30000 - CAPITAL PROJECTS FL			φ 200,201.42	₩ 0.30 <b>₩</b> 232,12	- \$	φ <b>244,403.2</b> U	Ψ -	
31200 P				Y EXPENDITURES	JUUU - CAPITAL PROJECTS FU								
31200 P													
	Function	n-4000 - Capit											
0.4.0.0.2	4000			sional and Technical Services									
31200	4000	53414	0000	Other Services									

			1	Takely Durahasad Durfessional and Tashnisal Comisso	¢	¢0.00	00.03	0.00	\$0.00
		Burchase	d Bronor	Total: Purchased Professional and Technical Services           'ty Services	\$ -	\$0.00	\$0.00	\$0.00	\$0.00
31200	4000	54500		Construction Services		-		_	
31200	4000	54610	0000	Rental - Land and Buildings	\$66,830.00	\$107,580.00	\$161,370.00	\$169,520.00	\$169,520.00
31200	4000	54620	0000	Rental - Equipment and Vehicles	\$00,030.00	\$107,380.00	\$101,370.00	\$109,320.00	\$103,320.00
31200	4000	54630	0000	Rental - Computers and Related Equipment					
01200	4000	04000		Total: Purchased Property Services	\$ 66,830.00	\$107,580.00	\$161,370.00	\$169,520.00	\$169,520.00
		Property			<b>•</b> •••••••••••••••••••••••••••••••••••	+ TOT,000100		+100,020100	+ 100,010.00
31200	4000	57111	0000	Land					
31200	4000	57112	0000	Land Improvements					
31200	4000	57200	0000	Buildings Purchase					
31200	4000	57331	0000	Fixed Assets (more than \$5,000)					
31200	4000	57332	0000	Supply Assets (\$5,000 or less)					
				Total: Property	\$ -	\$0.00	\$0.00	\$0.00	\$0.00
31200	4000			TOTAL: CAPITAL OUTLAY	\$ 66,830.00	\$107,580.00	\$161,370.00	\$169,520.00	\$169,520.00
31200				TOTAL: PUBLIC SCHOOL CAPITAL OUTLAY EXPENDITURES	\$ 66,830.00	\$107,580.00	\$161,370.00	\$169,520.00	\$169,520.00
31600 C	APITAL IIMP	PROVEMENT	S HB-33	EXPENDITURES					
	Function-4	000 - Capita	I O <u>utlay</u>						
				ty Services					
31600	4000	54500	0000	Construction Services					
31600	4000	54640	0000	Rental/Lease to Purchase					
				Total: Purchased Property Services	\$ -	\$0.00	\$0.00	\$0.00	\$0.00
		Property							
31600	4000	57111	0000	Land					
31600	4000	57112	0000	Land Improvements					
31600	4000	57200	0000	Buildings Purchase					
31600	4000	57331	0000	Fixed Assets (more than \$5,000)					
31600	4000	57332	0000	Supply Assets (\$5,000 or less)					
				Total: Property	\$ -	\$0.00	\$0.00	\$0.00	\$0.00
31600	4000			TOTAL: CAPITAL OUTLAY	<b></b> \$	\$0.00	\$0.00	\$0.00	\$0.00
	4000		_	TOTAL: CAPITAL OUTLAY TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES	\$ - \$ -	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
31600				TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES					
31600	APITAL IMP								
31600	APITAL IMP	000 - Capita	I Outlay	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES					
31600 31700 C	APITAL IMP Function-4	000 - Capita Purchase	l Outlay d Proper	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         utate) EXPENDITURES         utate) Services					
<b>31600</b> <b>31700 C</b> 31700	APITAL IMP Function-4 4000	000 - Capita Purchase 54315	d Outlay d Proper	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         ty Services         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)					
31600 31700 C 31700 31700 31700	APITAL IMP Function-4 4000 4000	0000 - Capita Purchase 54315 54500	il Outlay d Proper 0000 0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         ty Services         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services					
<b>31600</b> <b>31700 C</b> <u>31700</u> <u>31700</u>	APITAL IMP Function-4 4000	000 - Capita Purchase 54315	d Outlay d Proper	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase	Image: Section of the sectio	\$0.00	\$0.00	\$0.00	\$0.00
<b>31600</b> <b>31700 C</b> <u>31700</u> <u>31700</u>	APITAL IMP Function-4 4000 4000	OOO - Capita           Purchase           54315           54500           54640	d Outlay d Proper 0000 0000 0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         ty Services         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services					
31600 31700 C 31700 31700 31700 31700	APITAL IMP Function-4 4000 4000 4000	Burchase           54315           54500           54640           Supplies	ed Proper 0000 0000 0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         ty Services         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Image: Construction Service Ser	Image: Section of the sectio	\$0.00	\$0.00	\$0.00	\$0.00
31600 31700 C 31700 31700 31700 31700 31700	APITAL IMP Function-4 4000 4000 4000 4000 4000	OOO - Capita           Purchase           54315           54500           54640           Supplies           56113	al Outlay ed Proper 0000 0000 0000 0000 0000 0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software	Image: Section of the sectio	\$0.00	\$0.00	\$0.00	\$0.00
31600 31700 C 31700 31700 31700 31700 31700	APITAL IMP Function-4 4000 4000 4000	Burchase           54315           54500           54640           Supplies	ed Proper 0000 0000 0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         ty Services         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials	\$         -           Image: Section of the section o	\$0.00 	\$0.00	\$0.00 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.00
31600 31700 C 31700 31700 31700 31700 31700	APITAL IMP Function-4 4000 4000 4000 4000 4000	Supplies           54315           54315           54500           54640           Supplies           56113           56118	Outlay           ed Proper           0000           0000           0000           0000           0000           0000           0000           0000           0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software	Image: Section of the sectio	\$0.00	\$0.00	\$0.00	\$0.00
31600 31700 C 31700 31700 31700 31700 31700 31700	APITAL IMP Function-4 4000 4000 4000 4000 4000 4000	Supplies           54315           54315           54500           54640           Supplies           56113           56118           Property	Outlay           ed Proper           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         ty Services         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials         Total: Supplies	\$         -           Image: Section of the section o	\$0.00 	\$0.00	\$0.00 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.00
31700 C 31700 C 31700 31700 31700 31700 31700 31700 31700	APITAL IMP Function-4 4000 4000 4000 4000 4000 4000 4000 4	Supplies           54315           54315           54500           54640           Supplies           56113           56118           Property           57111	Outlay           ed Proper           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         ty Services         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials         Total: Supplies         Land	\$         -           Image: Section of the section o	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00
31600 31700 C 31700 31700 31700 31700 31700 31700 31700 31700	APITAL IMP Function-4 4000 4000 4000 4000 4000 4000 4000 4	Supplies           54315           54315           54500           54640           Supplies           56113           56118           Property           57111           57112	Outlay           ed Proper           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         ty Services         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials         Total: Supplies         Land         Land Improvements	\$         -           Image: Section of the section o	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00
31700 C 31700 C 31700 31700 31700 31700 31700 31700 31700 31700 31700	APITAL IMP Function-4 4000 4000 4000 4000 4000 4000 4000 4	Burchase           Purchase           54315           54500           54640           Supplies           56113           56118           Property           57111           57200	Outlay           Description           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         ty Services         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials         Total: Supplies         Land         Land         Land Improvements         Buildings Purchase	\$         -           Image: Section of the section o	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00
31700 C 31700 C 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700	APITAL IMP Function-4 4000 4000 4000 4000 4000 4000 4000 4	Burchase           Purchase           54315           54500           54640           Supplies           56113           56118           Property           57111           57710           57200           57311	Outlay           ed Proper           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000           0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials         Total: Supplies         Land         Land         Land         Land Improvements         Buildings Purchase         Vehicles General	\$         -           Image: Section of the section o	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00
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31700 C 31700 C 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700	APITAL IMP Function-4 4000 4000 4000 4000 4000 4000 4000 4	Purchase           54315           54500           54640           Supplies           56113           56118           Property           57111           57200           57311           57313           57312	Outlay           Construction         0000           0000         0000           0000         0000           0000         0000           0000         0000           0000         0000           0000         0000           0000         0000           0000         0000           0000         0000           0000         0000           0000         0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITUREState) EXPENDITUREState) EXPENDITUREState) EXPENDITURESMaintenance & Repair - Bldgs/Grnds/Equipment (SB-9)Construction ServicesRental/Lease to PurchaseTotal: Purchased Property ServicesSoftwareGeneral Supplies and MaterialsTotal: SuppliesLandLandLandBuildings PurchaseVehicles GeneralHeavy EquipmentBuses	\$         -           Image: Section of the section o	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00
31700 C 31700 C 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700	APITAL IMP Function-4 4000 4000 4000 4000 4000 4000 4000 4	Purchase           54315           54500           54640           Supplies           56113           56118           Property           57111           57200           57311           57312           57312           57331	Outlay           One           0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITUREState) EXPENDITUREState) EXPENDITURESwaintenance & Repair - Bldgs/Grnds/Equipment (SB-9)Construction ServicesRental/Lease to PurchaseTotal: Purchased Property ServicesSoftwareGeneral Supplies and MaterialsTotal: SuppliesLandLandLandBuildings PurchaseVehicles GeneralHeavy EquipmentBusesFixed Assets (more than \$5,000)	\$         -           Image: Section of the section o	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00
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31700 C 31700 C 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700 31700	APITAL IMP Function-4 4000 4000 4000 4000 4000 4000 4000 4	Purchase           54315           54500           54640           Supplies           56113           56118           Property           57111           57200           57311           57312           57312           57331	Outlay           One           0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITUREState) EXPENDITUREState) EXPENDITURESwaintenance & Repair - Bldgs/Grnds/Equipment (SB-9)Construction ServicesRental/Lease to PurchaseTotal: Purchased Property ServicesSoftwareGeneral Supplies and MaterialsTotal: SuppliesLandLandLandBuildings PurchaseVehicles GeneralHeavy EquipmentBusesFixed Assets (more than \$5,000)	\$         -           Image: Section of the section o	\$0.00 	\$0.00	\$0.00 \$0.00	\$0.00
31600 31700 C 31700 C 31700	APITAL IMP         Function-4         4000	Purchase           54315           54500           54640           Supplies           56113           56118           Property           57111           57200           57311           57312           57312           57331	Outlay           One           0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials         Total: Supplies         Land         Land Improvements         Buildings Purchase         Vehicles General         Heavy Equipment         Buses         Fixed Assets (more than \$5,000)         Supply Assets (\$5,000 or less)         Total: Property	Image: Section of the section of th	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00   <
31700 C 31700 C 31700 3170	APITAL IMP         Function-4         4000	Purchase           54315           54500           54640           Supplies           56113           56118           Property           57111           57200           57311           57312           57331	Outlay           One           0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials         Total: Supplies         Land         Land         Land Improvements         Buildings Purchase         Vehicles General         Heavy Equipment         Buses         Fixed Assets (more than \$5,000)         Supply Assets (\$5,000 or less)         Total: Property         Total: Property	Image: Section of the section of th	\$0.00 \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	\$0.00	\$0.00	\$0.00
31700 C 31700 C 31700 3170	APITAL IMP         Function-4         4000	Purchase           54315           54500           54640           Supplies           56113           56118           Property           57111           57200           57311           57312           57331	Outlay           One           0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials         Total: Supplies         Land         Land Improvements         Buildings Purchase         Vehicles General         Heavy Equipment         Buses         Fixed Assets (more than \$5,000)         Supply Assets (\$5,000 or less)         Total: Property	Image: Section of the section of th	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00   <
31700 C 31700 C 31700 31600	APITAL IMP Function-4 4000 4000 4000 4000 4000 4000 4000 4	Purchase           54315           54315           54500           54640           Supplies           56113           56118           Property           57111           57712           57313           57312           57331           57332	Outlay           Description           0000	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials         Total: Supplies         Land         Land Improvements         Buildings Purchase         Vehicles General         Heavy Equipment         Buses         Fixed Assets (more than \$5,000)         Supply Assets (\$5,000 or less)         Total: Property         Total: CAPITAL OUTLAY         TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURES	Image: Section of the section of th	\$0.00 \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	\$0.00	\$0.00	\$0.00
31700 C 31700 C 31700 31600	APITAL IMP Function-4 4000 4000 4000 4000 4000 4000 4000 4	Purchase           54315           54315           54500           54640           Supplies           56113           56118           Property           57111           577112           57200           57311           57312           57331           57332	Outlay           Def Proper           0000 </td <td>TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         Maintenance &amp; Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials         Total: Supplies         Land         Land Improvements         Buildings Purchase         Vehicles General         Heavy Equipment         Buses         Fixed Assets (more than \$5,000)         Supply Assets (\$5,000 or less)         Total: CAPITAL OUTLAY         TOTAL: CAPITAL OUTLAY         TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURES</td> <td>Image: Section of the section of th</td> <td>\$0.00 \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00        </td>	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials         Total: Supplies         Land         Land Improvements         Buildings Purchase         Vehicles General         Heavy Equipment         Buses         Fixed Assets (more than \$5,000)         Supply Assets (\$5,000 or less)         Total: CAPITAL OUTLAY         TOTAL: CAPITAL OUTLAY         TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURES	Image: Section of the section of th	\$0.00 \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	\$0.00	\$0.00	\$0.00
31600 31700 C 31700 31600	APITAL IMP Function-4 4000 4000 4000 4000 4000 4000 4000 4	Purchase           54315           54315           54500           54640           Supplies           56113           56118           Property           57111           577112           577311           57312           57331           57332           Property	Outlay           ed Proper           0000 <td>TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         Maintenance &amp; Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials         Total: Supplies         Land         Land Improvements         Buildings Purchase         Vehicles General         Heavy Equipment         Buses         Fixed Assets (more than \$5,000)         Supply Assets (\$5,000 or less)         Total: CAPITAL OUTLAY         TOTAL: CAPITAL OUTLAY         TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURES</td> <td>Image: Section of the section of th</td> <td>\$0.00 \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00        </td>	TOTAL: CAPITAL IIMPROVEMENTS HB-33 EXPENDITURES         tate) EXPENDITURES         tate) EXPENDITURES         Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)         Construction Services         Rental/Lease to Purchase         Total: Purchased Property Services         Software         General Supplies and Materials         Total: Supplies         Land         Land Improvements         Buildings Purchase         Vehicles General         Heavy Equipment         Buses         Fixed Assets (more than \$5,000)         Supply Assets (\$5,000 or less)         Total: CAPITAL OUTLAY         TOTAL: CAPITAL OUTLAY         TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURES	Image: Section of the section of th	\$0.00 \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	\$0.00	\$0.00	\$0.00

31700				Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)					
31700	4000	54500	0000	Construction Services					
31700	4000	54640	0000	Rental/Lease to Purchase					
				Total: Purchased Property Services	\$ -	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies							
31700			0000	Software					
31700	4000	56118	0000	General Supplies and Materials					
				Total: Supplies	\$ -	\$0.00	\$0.00	\$0.00	\$0.00
		Property							
31700		57111		Land					
31700	4000		0000	Land Improvements					
31700	4000	57200	0000	Buildings Purchase					
31700	4000	57311	0000	Vehicles General					
31700			0000	Heavy Equipment					
31700	4000			Buses					
				Fixed Assets (more than \$5,000)					
31700	4000	57332		Supply Assets (\$5,000 or less)					
				Total: Property	\$-	\$0.00	\$0.00	\$0.00	\$0.00
31700	4000			TOTAL: CAPITAL OUTLAY	\$ -	\$0.00	\$0.00	\$0.00	\$0.00
31600				TOTAL: CAPITAL IIMPROVEMENTS SB-9 EXPENDITURES	\$-	\$0.00	\$0.00	\$0.00	\$0.00
30000		TOTAL: C	APITAL P	ROJECTS FUNDS EXPENDITURES	\$ 66,830.00	\$107,580.00	\$161,370.00	\$169,520.00	\$169,520.00
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28101         SE NM Educational Resource Center           28102         Exacon Education Foundation           28103         ENLACE-UNM           28104         Buil & Melinda Gates Foundation           28105         Newspaper Association of America           28107         REC/District Fiscal Agent           28108         Proctor & Gamble & NAESP           28109         JF Maddox Foundation           28111         Greenville Foundation           28112         LANL Foundation           28113         LANL Foundation           28114         IM Association of Classroom Teachers           28115         Greenville Foundation           28116         Intel Foundation           28117         Jordan Fundamentals Grant           28118         ABEC - Job Mentor           28119         Helfer International           28120         Catching The Dream           28121         Kellogg Foundation           28122         Pixto Erund Math/Science Pitot           28123         Pixto Erund Math/Science Pitot           28124         Taos Youth to Careers Mentoring           28125         Walkace Foundation           28128         Taikace Foundation           28129         Net N Net		
26103         ENLACE-UNM           26105         Newspaper Association of America           26105         Newspaper Association of America           26107         REC/District Fiscal Agent           26108         Proctor & Gambie & NAESP           26109         JF Maddox Foundation           26110         Greenville Foundation           26111         (ITFS/FCC)           26112         Johnson & Johnson           26113         LANL Foundation           26114         INM Association of Classroom Teachers           26115         Carnegic Corp           26116         Intel Foundation           26117         Jordan Fundamentals Grant           26118         Intel Foundation           26119         Intel Foundation           26121         Kellogg Fund/Kellogg Foundation           26122         Catching The Dream           26123         PNM Foundation Inc           26124         Faxico Foundation           26125         Wallace Foundation           26126         Milken Family Foundation           26127         Rural Vision/MDC           26128         Texico Foundation           26129         No NM Network for Rural Ed           26130 <td>-</td> <td></td>	-	
26104         Bill & Melinda Gates Foundation           26105         Newspaper Association of America           26106         US West           26107         REC/District Fiscal Agent           26108         Proctor & Gamble & NAESP           26109         JF Maddox Foundation           26110         Greenville Foundation           26111         ITSPFCC)           26112         Johnson & Johnson           26113         LANL Foundation           26113         LANL Foundation           26114         MA sosciation of Classroom Teachers           26115         Carnegie Corp           26116         Intel Foundation           26117         Jordan Fundamentals Grant           26118         ABEC - Job Mentor           26119         ABEC - Job Mentor           26120         Catching The Dream           26121         Kellogg Fund/Kellogg Foundation           26122         PNM Foundation Inc           26122         PNM Foundation           26122         PNM Foundation           26122         Pum Koundation           26122         Revise Foundation           26123         Taxi Vision/MDC           26130         Community Education </td <td>26102</td> <td>Exxon Education Foundation</td>	26102	Exxon Education Foundation
28105         Newspaper Association of America           26106         US West           26107         RECOlstrict Fiscal Agent           26108         Proctor & Gamble & NAESP           26109         JF Maddox Foundation           26110         Greenville Foundation           26111         (ITFS/FCC)           26111         ITFS/FCC)           26112         Johnson & Johnson           26113         LANL Foundation           26114         NM Association of Classroom Teachers           26115         Intel Foundation           26116         Intel Foundation           26117         Jordan Fundamentals Grant           26118         EC - Job Mentor           26119         Heifer International           2612         Private Fund Math/Science Pilot           26122         Private Fund Math/Science Pilot           26123         PNM Foundation Inc           26124         Taos Youth to Careers Mentoring           26125         Wallace Foundation           26127         Wallace Foundation           26128         Taxico Foundation           26129         Toxico Foundation           26121         Taxico Foundation           26122	26103	ENLACE-UNM
26106         US West           26107         REC/District Fiscal Agent           26108         Proofer & Gamble & NAESP           26109         JF Maddox Foundation           26110         Greenville Foundation           26111         Johnson & Johnson           26112         Johnson & Johnson           26113         LANL Foundation           26114         MM Association of Classroom Teachers           26115         Carnegie Corp           26116         Intel Foundation           26117         Jordan Fundamentals Grant           26118         ABEC - Job Mentor           26119         Heifer International           26121         Kellogg Fund/Kellogg Foundation           26122         Kellogg Fund/Kellogg Foundation           26122         Pivate Fund Math/Science Pilot           26124         Taos Youth to Careers Mentoring           26125         Pilalace Foundation           26126         Milken Family Foundation           26127         Rural Vision/MDC           26128         No N Network for Rural Ed           26130         Middle Rio Grande Bus & Ed Collab           26131         Gormanity Education           26132         Coca Cola		
26107       REC/District Fiscal Agent         26108       Proctor & Gamble & NAESP         26109       JF Maddox Foundation         261101       Greenville Foundation         26111       INhons & Johnson         26111       ISP Status         26112       Johnson & Johnson         26113       LANL Foundation         26114       NM Association of Classroom Teachers         26115       Carnegie Corp         26116       Intel Foundation         26117       Jordan Fundamentals Grant         26118       ABEC - Job Mentor         28120       Catching The Dream         28121       Kellogg Fund/Kellogg Foundation         28122       Private Fund Math/Science Pilot         28123       Private Fund Math/Science Pilot         28124       Taos Youth to Careers Mentoring         28125       Wallace Foundation         28126       Wallace Foundation         28127       Rural Vision/MDC         28128       Textor Foundation         28129       Textor Kor K ror Rural Ed         28130       Middle Rio Grande Bus & Ed Collab         28131       Community Education         28132       Coca Cola         28133<	26105	Newspaper Association of America
26108         Proctor & Gamble & NAESP           26100         JF Maddox Foundation           26111         IFF Maddox Foundation           26111         IFF FFCC)           26111         Johnson & Johnson           26113         IANL Foundation           26114         NM Association of Classroom Teachers           26115         Carnegie Corp           26116         Intel Foundation           26117         Jordan Fundamentals Grant           26118         ABEC - Job Mentor           26120         Catching The Dream           26121         Kellogg Fund/Kellogg Foundation           26122         Private Fund Math/Science Pilot           26123         PMM Foundation Inc           26124         Taos Youth to Careers Mentoring           26125         Wallace Foundation           26126         Wilken Family Foundation           26127         Rural Usion/MDC           26128         No NM Network for Rural Ed           26130         Middle Rio Grande Bus & Ed Collab           <	26106	US West
26109         JF Maddox Foundation           26110         Greenville Foundation           26111         Johnson & Johnson           26112         Johnson & Johnson           26113         LANL Foundation           26114         MA Association of Classroom Teachers           26115         Carnegie Corp           26116         Intel Foundation           26117         Jordan Fundamentals Grant           26119         Heifer International           26110         Catching The Dream           26120         Catching The Dream           26121         Kellogg Fund/Kellogg Foundation           26122         Private Fund Math/Science Pilot           26123         PNM Foundation Inc           26124         Taos Youth to Careers Mentoring           26125         Wallace Foundation           26126         Milken Family Foundation           26127         Rural Vision/MDC           26128         Texico Foundation           26129         No NM Network for Rural Ed           26130         Middle Rio Grande Bus & Ed Collab           26131         Community Education           26132         Cale Activities           26133         Isoviat, Inc	26107	REC/District Fiscal Agent
26110         Greenville Foundation           26111         (ITFS/FCC)           26112         Johnson & Johnson           26113         LANL Foundation           26114         NM Association of Classroom Teachers           26115         Carnegie Corp           26116         Intel Foundation           26117         Jordan Fundamentals Grant           26119         Heifer International           26119         Heifer International           26119         Catching The Dream           26120         Catching The Dream           26121         Relogg Fund/Relogg Found/Relogg Found/Reloggg Found/Relogg Found/Reloggg Found/Relogg Found/Relogg Fou	26108	Proctor & Gamble & NAESP
28111         (ITFS/FCC)           28112         Johnson & Johnson           28113         LANL Foundation           28114         NM Association of Classroom Teachers           28115         Carnegie Corp           28116         Intel Foundation           28117         Jordan Fundamentals Grant           28117         Jordan Fundamentals Grant           28118         ABEC - Job Mentor           28119         Heifer International           28120         Catching The Dream           28121         Kellogg Fund/Kellogg Foundation           28122         Private Fund Math/Science Pilot           28123         PRIN Foundation Inc           28124         Taos Youth to Careers Mentoring           28125         Wallace Foundation           28128         Texico Foundation           28129         Rota Killeen Family Foundation           28129         Toxon/MDC           28121         Rota Network for Rural Ed           28132         Coca Cola           28133         Middle Rio Grande Bus & Ed Collab           28134         Civic Activities           28135         Toyota, Inc           28136         Solalue           28137         R	26109	JF Maddox Foundation
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26114       NM Association of Classroom Teachers         26115       Carnegie Corp         26116       Intel Foundamentals Grant         26117       Jordan Fundamentals Grant         26118       ABEC - Job Mentor         26119       Heifer International         26120       Catching The Dream         26121       Kellogg Fund/Kellogg Foundation         26122       Private Fund Math/Science Pilot         26123       PNM Foundation Inc         26124       Taos Youth to Careers Mentoring         26125       Wallace Foundation         26126       Milken Family Foundation         26127       Texico Foundation         26128       Texico Foundation         26129       No NM Network for Rural Ed         26130       Middle Rio Grande Bus & Ed Collab         26131       Community Education         26132       Coca Cola         26133       US West Foundation         26134       Civic Activitiles         26135       Toyota, Inc         26136       Colubation         26137       Reading is Fundamental         26138       Challenge Foundation         26139       Ron McDonaid (Amigo)         26140	26112	Johnson & Johnson
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26149       Coleman Foundation         26150       Burlington Res/Meridian Oil Foundation         26151       SEDL         26152       Integrating Multiple Perspectives		
26150       Burlington Res/Meridian Oil Foundation         26151       SEDL         26152       Integrating Multiple Perspectives		
26151     SEDL       26152     Integrating Multiple Perspectives	-	
26152 Integrating Multiple Perspectives		
26153   Paso del Norte Health Foundation		
	26153	Paso del Norte Health Foundation

26154	Ruilding Trades Advisory Roard SEDS
	Building Trades Advisory Board - SFPS
-	Center for Services Learning Opp in Ed
	Turner Foundation
-	Indian Health Services USPHS
	Direct Action for Youth Foundation
	Frost Foundation
	Challenge Grant-Trails Project
	Corporation for Public Broadcasting
26162	Team Builders Counseling Services
-	Golden Apple Foundation
26164	GTE Foundation
26165	Rural Challenge
26166	General Mills Foundation
26167	Toyota TAPESTRY
26168	National Assoc of School Nurses
26169	San Juan Mesa Wind Project
26170	Microsoft Settlement Funds
26171	Rio Rancho Education Foundation
	Spectrum Imaging Systems
	Healthy School Communities.
	Parents Reaching Out
	Qwest Foundation for Education
	New Mexico Community Foundation
	Elementary & Middle School Initiative
	Keep New Mexico Beautiful, Inc.
	A plus for Energy
	Rural Healthy Schools Coalition AASA
	Center for Native Education
	Northern NM Network - Teacher Incentive Fund
	Jobs for America Graduates - JAG New Mexico
	Clovis Municipal Schools Foundation
	Coalition of Essential Schools/Mentor Grants
	ABC Community Schools Partnership
	Amy Biehl High School Foundation
	Center for Educational Initiatives
	Los Alamos Public Schools Foundation
	APS Foundation
	ENMR Plateau- Education Foundation School Grant
	Toyota Family Literacy Program
	McCarthey Dressman Education Foundation
	McGruff Neighborhood Initiatives
26195	Friends of Mountain Mahogany Foundation
26196	Institute for Educational Leadership
26197	Washington TRU Solutions LLC
26198	Albuquerque Community Foundation
26199	Spaceport GRT Grant - Sierra County
26200	Conoco/Phillips School Grant
26201	Pump up the Volume in Preschool
26202	SES After School Tutoring
-	East Mountain Hs Foundation
-	Spaceport GRT Grant - Dona Ana County
	Chevron School Grant
-	Tucumcari Band-Aides
20200	

26207	CNM Foundation
26208	Partners for Developing Futures
26209	Met Life Foundation
26210	APS Homeless Grants
26211	Target School Grants
26212	DOE i3 Reading Recovery
26213	Active Schools Acceleration Project
26214	Peer Helpers Program
26215	The Bridge of Southern New Mexico
26216	Fuel Up to Play 60
26217	Albertsons Community Grants
26218	United Wy
26217	Project Lead TLDW