Instructions

Revenues

Enter the projected revenues for your five year budget plan. The State Equalization Guarantee (SEG) revenue (code 43101) amount comes from a separate worksheet which we refer to as the 910B5 this is funding based on your Membership Projections. For all revenue sources currently included on the UCOA form that the school does not indend on utilizing, pleaese delete those lines on the budget.

If the school intends on receiving other charitable funds, please include those in the 26000 fund codes by adding additional 2600 codes in the revenue string. To identify already established 26000 fund codes, please review the fourth tab in this sheet "26000 Fund Codes." If a current fund code does not exist, please use 26999 as a placeholder code and add an appropriate description to identify the funding source.

Expenditures

Enter the projected expenditures for your six year budget plan, including your implementation year.

Please refer to Supplement 3 which will provide the definitions for funds, functions, object codes, programs and job classifications. Supplement 3 can be found on the PED Website, Click on A-Z and locate the School Budget and Finance Analysis Bureau.

For all funds currently included on the UCOA form that the school does not indend on utilizing, pleaese delete those lines on the budget. Please also delete any unused expenditure objects or functions.

If the school intends on expending other charitable funds (more than two), please cut and paste the 26XXX expenditure section as many times as needed.

910B5(SEG)

This worksheet is a separate appendix.

			OBJECT DESCRIPTION	Implementation Year	PROJECTED AMT	PROJ. AMT	PROJ. AMT	PROJ. AMT	PROJ. AMT
	11000 - Oper	ational Re	venue						
1000	REVENUE								
	Function-00								
		Cash Ass	ets		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
11000	0000	11111	Unrestricted Cash		\$ -	\$ 39,070.00			
		Revenue	From State Sources		Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
1000	0000	43101	State Equalization Guarantee		\$ 1,116,292.10	\$ 1,641,557.08	\$ 2,476,652.09	\$ 3,029,999.48	\$ 3,599,458.61
11000		TOTAL R	EVENUES: OPERATIONAL FUND		\$ 1,116,292.10	\$ 1,680,627.08	\$ 2,558,729.94	\$ 3,183,551.90	\$ 3,814,234.56
10000)	TOTAL: 0	SENERAL FUND REVENUES		\$ 1,116,292.10	\$ 1,680,627.08	\$ 2,558,729.94	\$ 3,183,551.90	\$ 3,814,234.56
UND 2	24101 - FEDE	RAL FLOV	V-THROUGH GRANTS - TITLE 1 ESEA						
4101	REVENUE								
unctio	on 0000 - Rev	venue			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
24101	0000	4450	0 Retricted Grants - Federal Flowthrough		\$ 23,760.00	\$ 36,432.00	\$ 55,440.00	\$ 68,112.00	\$ 80,784.00
24101			EVENUES: FEDERAL FLOW-THROUGH GRANTS	- TITLE 1 ESEA	\$ 23,760.00				
UND 2	24106 - FEDE	RAL FLOV	V-THROUGH GRANTS - ENTITLEMENT IDEA-B						
4106	REVENUE								
unctio	on 0000 - Rev	venue			Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
24106	0000		0 Retricted Grants - Federal Flowthrough		\$ 18,000.00	\$ 28,000.00	\$ 41,000.00	\$ 51,000.00	\$ 61,000.00
24106			EVENUES: FEDERAL FLOW-THROUGH GRANTS		\$ 18,000.00	\$ 28,000.00	\$ 41,000.00	\$ 51,000.00	\$ 61,000.00
UND 2	24146 - FEDE	RAL FLOV	V-THROUGH GRANTS - CHARTER SCHOOL PRO	GRAM					
4146	REVENUE								
unctio	on 0000 - Rev	venue		Implementation Year 0	Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Operational Year 5
04440									
24146	0000		0 Retricted Grants - Federal Flowthrough	\$ 1,100,000.00	\$ 650,000.00	\$ 250,000.00	-	-	\$ -
24146		TOTAL R	EVENUES: FEDERAL FLOW-THROUGH GRANTS	\$ 1,100,000.00	\$ 650,000.00 \$ 650,000.00	\$ 250,000.00 \$ 250,000.00	\$ - \$ -	\$ - \$ -	\$ - \$ -
24146 UND 2	24153 - FEDE	TOTAL R		\$ 1,100,000.00			\$ - \$ -	\$ - \$ -	\$ - \$ -
24146 UND 2 4153	24153 - FEDE REVENUE	TOTAL R ERAL FLOV	EVENUES: FEDERAL FLOW-THROUGH GRANTS	\$ 1,100,000.00	\$ 650,000.00	\$ 250,000.00	\$ -	\$ -	\$
24146 FUND 2 24153	24153 - FEDE REVENUE on 0000 - Rev	TOTAL RERAL FLOV	EVENUES: FEDERAL FLOW-THRÖUGH GRANTS V-THROUGH GRANTS - ENGLISH LANGUAGE A	\$ 1,100,000.00	\$ 650,000.00 Operational Year 1	\$ 250,000.00 Operational Year 2	Operational Year 3	S Operational Year 4	Operational Year 5
24146 FUND 2 24153 Function 24153	24153 - FEDE REVENUE on 0000 - Rev	TOTAL REPORTED TO THE PORT OF	EVENUES: FEDERAL FLOW-THRÖUGH GRANTS V-THROUGH GRANTS - ENGLISH LANGUAGE A Retricted Grants - Federal Flowthrough	\$ 1,100,000.00	\$ 650,000.00 Operational Year 1 \$ 3,500.00	\$ 250,000.00 Operational Year 2 \$ 3,600.00	Operational Year 3 \$ 3,700.00	Operational Year 4 \$ 3,800.00	Operational Year 5 \$ 3,900.00
24146 UND 2 24153 unction 24153	24153 - FEDE REVENUE on 0000 - Rev	TOTAL REPORTED TO THE PORT OF	EVENUES: FEDERAL FLOW-THRÖUGH GRANTS V-THROUGH GRANTS - ENGLISH LANGUAGE A	\$ 1,100,000.00	\$ 650,000.00 Operational Year 1	\$ 250,000.00 Operational Year 2 \$ 3,600.00	Operational Year 3 \$ 3,700.00	Operational Year 4 \$ 3,800.00	Operational Year 5
24146 FUND 2 24153 Function	24153 - FEDE REVENUE on 0000 - Rev	TOTAL REPORTED TO THE PORT OF	EVENUES: FEDERAL FLOW-THRÖUGH GRANTS V-THROUGH GRANTS - ENGLISH LANGUAGE A Retricted Grants - Federal Flowthrough	\$ 1,100,000.00	\$ 650,000.00 Operational Year 1 \$ 3,500.00	\$ 250,000.00 Operational Year 2 \$ 3,600.00	Operational Year 3 \$ 3,700.00	Operational Year 4 \$ 3,800.00	Operational Year 5 \$ 3,900.00
24146 FUND 2 24153 Function 24153 24153	24153 - FEDE REVENUE on 0000 - Rev	TOTAL R ERAL FLOV venue 4450 TOTAL R	EVENUES: FEDERAL FLOW-THRÖUGH GRANTS V-THROUGH GRANTS - ENGLISH LANGUAGE A Retricted Grants - Federal Flowthrough	\$ 1,100,000.00	Operational Year 1 \$ 3,500.00 \$ 3,500.00	\$ 250,000.00 Operational Year 2 \$ 3,600.00 \$ 3,600.00	Operational Year 3 \$ 3,700.00 \$ 3,700.00	Operational Year 4 \$ 3,800.00 \$ 3,800.00	Operational Year 5 \$ 3,900.00 \$ 3,900.00
24146 24153 4153 24153 24153 24000	24153 - FEDE REVENUE on 0000 - Rev 00000	TOTAL R ERAL FLOV venue 4450 TOTAL R	EVENUES: FEDERAL FLOW-THRÖUGH GRANTS V-THROUGH GRANTS - ENGLISH LANGUAGE A Retricted Grants - Federal Flowthrough EVENUES:	\$ 1,100,000.00 CQUISITION	Operational Year 1 \$ 3,500.00 \$ 3,500.00	\$ 250,000.00 Operational Year 2 \$ 3,600.00 \$ 3,600.00	Operational Year 3 \$ 3,700.00 \$ 3,700.00	Operational Year 4 \$ 3,800.00 \$ 3,800.00	Operational Year 5 \$ 3,900.00 \$ 3,900.00
24146 UND 2 24153 Function 24153 24153 20000	24153 - FEDE REVENUE on 0000 - Rev 00000	TOTAL R ERAL FLOV venue 4450 TOTAL R	EVENUES: FEDERAL FLOW-THROUGH GRANTS V-THROUGH GRANTS - ENGLISH LANGUAGE A O Retricted Grants - Federal Flowthrough EVENUES: EVENUES: SPECIAL REVENUE FUNDS	\$ 1,100,000.00 CQUISITION	Operational Year 1 \$ 3,500.00 \$ 3,500.00	\$ 250,000.00 Operational Year 2 \$ 3,600.00 \$ 3,600.00	Operational Year 3 \$ 3,700.00 \$ 3,700.00	Operational Year 4 \$ 3,800.00 \$ 3,800.00	Operational Year 5 \$ 3,900.00 \$ 3,900.00
24146 24153 4153 4153 24153 24153 20000 41200	24153 - FEDE REVENUE on 0000 - Rev 3 0000 3 1200-Public	TOTAL R ERAL FLOV venue 4450 TOTAL R TOTAL R School Ca	EVENUES: FEDERAL FLOW-THROUGH GRANTS V-THROUGH GRANTS - ENGLISH LANGUAGE A O Retricted Grants - Federal Flowthrough EVENUES: EVENUES: SPECIAL REVENUE FUNDS	\$ 1,100,000.00 CQUISITION	Operational Year 1 \$ 3,500.00 \$ 3,500.00	\$ 250,000.00 Operational Year 2 \$ 3,600.00 \$ 3,600.00	Operational Year 3 \$ 3,700.00 \$ 3,700.00	Operational Year 4 \$ 3,800.00 \$ 3,800.00	Operational Year 5 \$ 3,900.00 \$ 3,900.00
24146 24153 4153 4153 24153 24153 20000 41200	24153 - FEDE REVENUE on 0000 - Rev 00000 31200-Public REVENUE	TOTAL R 4450 TOTAL R TOTAL R School G	EVENUES: FEDERAL FLOW-THROUGH GRANTS V-THROUGH GRANTS - ENGLISH LANGUAGE A O Retricted Grants - Federal Flowthrough EVENUES: EVENUES: SPECIAL REVENUE FUNDS	\$ 1,100,000.00 CQUISITION	Operational Year 1 \$ 3,500.00 \$ 3,500.00 \$ 691,760.00	Operational Year 2 \$ 3,600.00 \$ 3,600.00 \$ 306,000.00	Operational Year 3 \$ 3,700.00 \$ 3,700.00	Operational Year 4 \$ 3,800.00 \$ 3,800.00 \$ 119,112.00	Operational Year 5 \$ 3,900.00 \$ 3,900.00 \$ 141,784.00
24146 FUND 2 24153 Function 24153 24153 24153 20000 FUND 3 31200	24153 - FEDE REVENUE on 0000 - Rev 00000 31200-Public REVENUE	TOTAL R 4450 TOTAL R TOTAL R School G	EVENUES: FEDERAL FLOW-THROUGH GRANTS V-THROUGH GRANTS - ENGLISH LANGUAGE A Retricted Grants - Federal Flowthrough EVENUES: EVENUES: SPECIAL REVENUE FUNDS apital Outlay	\$ 1,100,000.00 CQUISITION	Operational Year 1 \$ 3,500.00 \$ 3,500.00 \$ 691,760.00	Operational Year 2 \$ 3,600.00 \$ 306,000.00 Operational Year 2	Operational Year 3 \$ 3,700.00 \$ 3,700.00 \$ 96,440.00 Operational Year 3	Operational Year 4 \$ 3,800.00 \$ 3,800.00 \$ 119,112.00 Operational Year 4	Operational Year 5 \$ 3,900.00 \$ 3,900.00 \$ 141,784.00 Operational Year 5
24146 FUND 2 24153 Function 24153 24153 20000 FUND 3 31200 Function	24153 - FEDE REVENUE pon 0000 - Ren 3	TOTAL R ERAL FLOV venue 4450 TOTAL R TOTAL R School Cr venue Revenue 43209	EVENUES: FEDERAL FLOW-THROUGH GRANTS V-THROUGH GRANTS - ENGLISH LANGUAGE AVENUES: Retricted Grants - Federal Flowthrough EVENUES: EVENUES: SPECIAL REVENUE FUNDS apital Outlay From State Sources	\$ 1,100,000.00 CQUISITION	Operational Year 1 \$ 3,500.00 \$ 3,500.00 \$ 691,760.00 Operational Year 1	Operational Year 2 \$ 3,600.00 \$ 306,000.00 Operational Year 2 Operational Year 2 \$ 96,600.00	Operational Year 3 \$ 3,700.00 \$ 3,700.00 \$ 96,440.00 Operational Year 3 \$ 147,000.00	Operational Year 4 \$ 3,800.00 \$ 3,800.00 \$ 119,112.00 Operational Year 4 \$ 180,600.00	Operational Year 5 \$ 3,900.00 \$ 3,900.00 \$ 141,784.00 Operational Year 5 \$ 214,200.00
24146 FUND 2 24153 Function 24153 24153 20000 FUND 3 31200 Function	24153 - FEDE REVENUE pon 0000 - Ren 3	TOTAL R ERAL FLOV venue 4450 TOTAL R TOTAL R School Cr venue Revenue 43209	EVENUES: FEDERAL FLOW-THROUGH GRANTS V-THROUGH GRANTS - ENGLISH LANGUAGE AVENUES: 0 Retricted Grants - Federal Flowthrough EVENUES: EVENUES: SPECIAL REVENUE FUNDS apital Outlay From State Sources PSCOC Awards	\$ 1,100,000.00 CQUISITION	Operational Year 1 \$ 3,500.00 \$ 3,500.00 \$ 691,760.00 Operational Year 1 \$ 63,000.00	Operational Year 2 \$ 3,600.00 \$ 306,000.00 Operational Year 2 Operational Year 2 \$ 96,600.00	Operational Year 3 \$ 3,700.00 \$ 3,700.00 \$ 96,440.00 Operational Year 3 \$ 147,000.00	Operational Year 4 \$ 3,800.00 \$ 3,800.00 \$ 119,112.00 Operational Year 4 \$ 180,600.00	Operational Year 5 \$ 3,900.00 \$ 3,900.00 \$ 141,784.00 Operational Year 5 \$ 214,200.00
24146 FUND 2 24153 Function 24153 24153 20000 FUND 3 31200 Function	24153 - FEDDE REVENUE on 0000 - Rev 3 0000 31200-Public REVENUE on-0000 - Re	TOTAL R 4450 TOTAL R School C: Revenue 43209 TOTAL R	EVENUES: FEDERAL FLOW-THROUGH GRANTS V-THROUGH GRANTS - ENGLISH LANGUAGE AVENUES: 0 Retricted Grants - Federal Flowthrough EVENUES: EVENUES: SPECIAL REVENUE FUNDS apital Outlay From State Sources PSCOC Awards	\$ 1,100,000.00 CQUISITION	Operational Year 1 \$ 3,500.00 \$ 3,500.00 \$ 691,760.00 Operational Year 1 \$ 63,000.00	Operational Year 2 \$ 3,600.00 \$ 3,600.00 \$ 306,000.00 Operational Year 2 \$ 96,600.00 \$ 96,600.00	Operational Year 3 \$ 3,700.00 \$ 3,700.00 \$ 96,440.00 Operational Year 3 \$ 147,000.00 \$ 147,000.00	Operational Year 4 \$ 3,800.00 \$ 3,800.00 \$ 119,112.00 Operational Year 4 \$ 180,600.00 \$ 180,600.00	Operational Year 5 \$ 3,900.00 \$ 3,900.00 \$ 141,784.00 Operational Year 5 \$ 214,200.00 \$ 214,200.00

G TMIS Budget Plan 2 of

FUND	FUNCTIO	N OBJECT	JOB	OBJECT DESCRIPTION	PROJ. AMT	FTE	PROJ. AMT		PROJ. AMT	FTE	PROJ. AMT	FTE	PROJ. AMT	FTE	PROJ. AMT	FTE
					10000 - GEN	IERAL FU	ND EXPENDITU									
11000		NAL FUND E		ITURES			Year 1		Year 2		Year 3		Year 4		Year 5	
	Function-	1000 - Instr														
				es - Compensation												
11000				Salaries Expense: Teachers-Grades 1-12			\$437,500.00	7.00	\$573,750.00	9.00	\$975,375.00	15.00		15.00		15.00
11000				Salaries Expense: Teachers- Special Education			\$62,500.00	1.00	\$63,750.00	1.00	\$65,025.00	1.00		1.00		1.00
11000				Salaries Expense: Teachers-Early Childhood Ed			\$62,500.00	1.00	\$63,750.00	1.00	\$65,025.00	1.00		1.00		1.00
11000				Salaries Expense: Instructional Assistants-Grades 1-12			\$31,000.00	1.00	\$31,620.00	1.00		1.00		1.00		1.00
11000				Salaries Expense: Instructional Assistants-Special Education			\$31,000.00	1.00	\$31,620.00	1.00		1.00		1.00		1.00
11000	10	51100	1713	Salaries Expense: Instructional Assistants-Early Childhood Education			\$31,000.00	1.00	\$31,620.00	1.00		1.00		1.00		1.00
				Total: Personnel Services Compensation			\$655,500.00	12.00	\$796,110.00	14.00	\$1,105,425.00	20.00	\$0.00	20.00	\$0.00	20.00
				es - Employee Benefits												
11000	1000	52111	0000	Educational Retirement			\$74,375.00		\$97,537.50		\$165,813.75		\$0.00		\$0.00	
11000	1000	52112	0000	ERA - Retiree Health			\$13,110.00		\$10,837.50		\$11,054.25		\$0.00		\$0.00	
11000	1000	52210		FICA Payments			\$45,885.00		\$10,837.50		\$11,054.25		\$0.00		\$0.00	
11000	1000	52220	0000	Medicare Payments			\$11,471.25		\$5,375.40		\$0.00		\$0.00		\$0.00	
11000	1000	52311	0000	Health and Medical Premiums			\$98,325.00		\$5,375.40		\$0.00		\$0.00		\$0.00	
11000	1000	52312	0000	Life			\$1,311.00		\$5,375.40		\$0.00		\$0.00		\$0.00	
11000	1000	52313	0000	Dental			\$7,210.50		\$8,757.21		\$12,159.68		\$0.00		\$0.00	
11000	1000	52314	0000	Vision			\$1,638.75		\$1,990.28		\$2,763.56		\$0.00		\$0.00	
11000	1000	52315	0000	Disability			\$1,311.00		\$1,592.22		\$2,210.85		\$0.00		\$0.00	
11000	1000	52500	0000	Unemployment Compensation			\$22,942.50		\$135,338.70		\$187,922.25		\$0.00		\$0.00	
11000	1000	52710	0000	Workers Compensation Premium			\$9,832.50		\$11,941.65		\$16,581.38		\$0.00		\$0.00	
11000	1000	52720	0000	Workers Compensation Employer's Fee			\$131.10		\$16,581.38		\$28,188.34		\$0.00		\$0.00	
				Total: Personnel Services Employee Benefits			\$287,543.60		\$311,540.13		\$437,748.30		\$0.00		\$0.00	
				ssional and Technical Services												
11000	1000	53330	0000	Professional Development			\$3,000.00		\$4,000.00		\$7,000.00		\$9,500.00		\$12,000.00	
11000	1000	53414	0000	Other Professional Services			\$4,500.00		\$6,000.00		\$10,000.00		\$13,000.00		\$16,000.00	
11000	1000	53711	0000	Other Charges			\$800.00		\$1,100.00		\$1,800.00		\$2,600.00		\$4,500.00	
				Total: Purchased Professional and Tech Services			\$8,300.00		\$11,100.00		\$18,800.00		\$25,100.00		\$32,500.00	
		Other Pu	chased	Services												
11000	1000	55817	0000	Student Travel			\$900.00		\$1,400.00		\$2,100.00		\$2,600.00		\$3,100.00	
				Total: Other Purchased Services			\$900.00		\$1,400.00		\$2,100.00		\$2,600.00		\$3,100.00	
		Supplies														
11000	1000	56112	0000	Other Textbooks			\$10,000.00		\$14,000.00		\$21,000.00		\$26,000.00		\$31,000.00	
11000	1000	56113	0000	Software			\$2,000.00		\$5,000.00		\$7,500.00		\$10,000.00		\$14,000.00	
11000	1000	56118	0000	General Supplies and Materials			\$12,000.00		\$18,000.00		\$25,000.00		\$31,000.00		\$38,000.00	
	1			Total: Supplies			\$24,000.00		\$37,000.00		\$53,500.00		\$67,000.00		\$83,000.00	

11000	4000		TOTAL	: INSTRUCTION	£07¢ 242 ¢0	42.00	£4.4E7.4E0.42	44.00	£4 470 92E 00	20.00	\$94,700.00	20.00	\$86,100.00	20.00
11000		-2100 - Sun		: INSTRUCTION vices - Students	\$976,243.60	12.00	\$1,157,150.13	14.00	\$1,179,825.00	20.00	\$94,700.00	20.00	\$86,100.00	20.00
	runction			es - Compensation										
11000	2100	51100		Salaries Expense: Coordinator/Subject Matter Specialist	\$90,000.00	1.00								
	2100	51100	1218	Salaries Expense: School/Student Support	\$50,000.00	1.00								-
11000	2100	01100	1210	Total: Personnel Services - Compensation	\$140.000.00	2.00		0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personn	el Servic	es - Employee Benefits	***************************************		71		70.00		+	****	*****	
11000	2100	52111	0000	Educational Retirement	\$23,800,00									
11000	2100	52112	0000	ERA - Retiree Health	\$2,800.00									
11000	2100	52210	0000	FICA Payments	\$9,800.00									
11000	2100	52220	0000	Medicare Payments	\$2,450.00									
11000	2100	52311	0000	Health and Medical Premiums	\$21,000.00									
11000	2100	52312	0000	Life	\$280.00									
11000	2100	52313	0000	Dental	\$1,540.00									
11000	2100	52314	0000	Vision	\$350.00									
11000	2100	52315	0000	Disability	\$280.00									
11000	2100	52500	0000	Unemployment Compensation	\$0.00									
11000	2100	52710	0000	Workers Compensation Premium	\$0.00									
11000	2100	52720	0000	Workers Compensation Employer's Fee	\$0.00									
				Total: Personnel Services - Employee Benefits	\$62,300.00		\$0.00		\$0.00		\$0.00		\$0.00	
				ssional and Technical Services										
11000	2100	53211	0000	Diagnosticians - Contracted										
11000	2100	53212	0000	Speech Therapists - Contracted										
11000	2100	53213	0000	Occupational Therapists - Contracted										
11000	2100	53214	0000	Physical/Recreational Therapists - Contracted										
11000	2100	53215	0000	Psychologists/Counselors - Contracted										
11000	2100	53216	0000	Audiologists - Contracted										
11000	2100	53217	0000	Interpreters - Contracted										
11000	2100	53218	0000	Specialists - Contracted										
11000	2100	53219	0000	Special Ed Assistants (Non-Instructional) - Contracted										
11000	2100	53330	0000	Professional Development										
11000	2100	53414	0000	Other Services										
11000	2100	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	2100	56113	0000	Software										
11000	2100	56118	0000	General Supplies and Materials							· ·			
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

11000	2100			TOTAL: SUPPORT SERVICES - STUDENTS	#REF!	2.00	#REF!	0.00	#REF!	0.00	#REF!	0.00	#REF!	0.00
	Function-			vices - Instruction										
11000	0000	Supplies		Our and Ourselles and Materials										
11000	2200	56118	0000	General Supplies and Materials Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000				TOTAL: SUPPORT SERVICES - INSTRUCTION	#REF!	#REF!								
	Function-	-2300 - Gen		ninistration ses - Compensation			_		_		_		_	
11000	2300	51100	1111	Salaries Expense: Superintendent	\$120,000.00	1.00	\$120,000.00	1.00	\$120,000.00	1.00	\$120,000.00	1.00	\$120,000.00	
			<u> </u>	Total: Personnel Services - Compensation	\$120,000.00	1.00	\$120,000.00	1.00	\$120,000.00	1.00	\$120,000.00	1.00	\$120,000.00	1.00
11000	2300	Personno 52111	l Servic	es - Employee Benefits Educational Retirement	\$20,400,00									
11000	2300	52111	0000	ERA - Retiree Health	\$20,400.00									
11000	2300	52210	0000	FICA Payments	\$8,400.00									
11000	2300	52220	0000	Medicare Payments	\$2,100.00									
11000	2300	52311	0000	Health and Medical Premiums	\$18,000.00									
11000 11000	2300 2300	52312 52313	0000	Life Dental	\$240.00 \$1,320.00									
11000	2300	52314	0000	Vision	\$300.00									
11000	2300	52315	0000	Disability	\$240.00									
11000	2300	52500	0000	Unemployment Compensation	\$4,200.00									
11000	2300	52710	0000	Workers Compensation Premium	\$1,800.00									
11000	2300	52720	0000	Workers Compensation Employer's Fee Total: Personnel Services - Employee Benefits	\$24.00 \$59,424.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	ed Profe	ssional and Technical Services	\$59,424.00		\$0.00		\$0.00		\$0.00		\$0.00	<u>'</u>
11000	2300	53411	0000	Auditing	\$15,000.00		\$150,000.00		\$15,000.00		\$15,000.00		\$15,000.00	
11000	2300	53413	0000	Legal	\$35,000.00		\$35,000.00		\$40,000.00		\$40,000.00		\$45,000.00	
				Total: Purchased Professional and Tech Services	\$50,000.00		\$185,000.00		\$55,000.00		\$55,000.00		\$60,000.00	
11000	0000			Services										
11000 11000	2300 2300	55400 55812	0000	Advertising Board Training	\$800.00 \$2,000.00									
11000	2300	55813	0000	Employee Travel - Non-Teachers	\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	
	2000	00010	0000	Total: Other Purchased Services	\$3,550.00		\$3,800.00		\$4,100.00		\$4,300.00		\$4,600.00	
		Supplies												
11000	2300	56118	0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2300			TOTAL: GENERAL ADMINISTRATION	#REF!	1.00								
		-2400 - Sch		inistration										
				es - Compensation										
11000 11000	2400	51100 51100	1211 1217	Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Secretary, Clerical, Technical Assistants										
11000	2400	51300	1112	Additional Compensation										
11000	2400	31300	1112	Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personn	el Servic	es - Employee Benefits	,,,,,		,,,,,,		,,,,,		,		,	
11000	2400	52111	0000	Educational Retirement										
11000	2400	52112	0000	ERA - Retiree Health										
11000	2400	52210	0000	FICA Payments										
11000 11000	2400 2400	52220	0000	Medicare Payments Health and Medical Premiums										
		52311 52312												
11000 11000	2400 2400	52311 52312 52313	0000	Premium and Medical Premiums Life Dental										
11000 11000 11000	2400 2400 2400	52312 52313 52314	0000 0000	Life Dental Vision										
11000 11000 11000 11000	2400 2400 2400 2400	52312 52313 52314 52315	0000 0000 0000	Life Dental Vision Disability										
11000 11000 11000 11000 11000	2400 2400 2400 2400 2400	52312 52313 52314 52315 52500	0000 0000 0000 0000	Life Dental Vision Disability Unemployment Compensation										
11000 11000 11000 11000 11000 11000	2400 2400 2400 2400 2400 2400	52312 52313 52314 52315 52500 52710	0000 0000 0000 0000 0000	Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium										
11000 11000 11000 11000 11000 11000 11000	2400 2400 2400 2400 2400 2400 2400 2400	52312 52313 52314 52315 52500 52710 52720	0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee										
11000 11000 11000 11000 11000 11000	2400 2400 2400 2400 2400 2400	52312 52313 52314 52315 52500 52710 52720 52912	0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000 11000	2400 2400 2400 2400 2400 2400 2400 2400	52312 52313 52314 52315 52500 52710 52720 52912 Purchase	0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000 11000	2400 2400 2400 2400 2400 2400 2400 2400	52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00)
11000 11000 11000 11000 11000 11000 11000 11000 11000	2400 2400 2400 2400 2400 2400 2400 2400	52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53414	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000 11000	2400 2400 2400 2400 2400 2400 2400 2400	52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Services Other Services			Ų.i.o.							
11000 11000 11000 11000 11000 11000 11000 11000 11000	2400 2400 2400 2400 2400 2400 2400 2400	52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53414 53711	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Services	\$0.00		\$0.00		\$0.00		\$0.00 \$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000	2400 2400 2400 2400 2400 2400 2400 2400	52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53414	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Services Other Services			Ų.i.o.							
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2400 2400 2400 2400 2400 2400 2400 2400	52312 52313 52314 52315 52500 52710 52720 52912 Purchase 53330 53414 53711 Supplies	0000 0000 0000 0000 0000 0000 0000 0000 0000	Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits ssional and Technical Services Professional Development Other Services Other Charges Total: Purchased Professional and Tech Services			Ų.i.o.							

11000				TOTAL: SCHOOL ADMINISTRATION	#REF!	0.00								
	Function-2	2500 - Cent												
11000	0500			es - Compensation										
11000	2500	51100	1115	Salaries Expense: Assoc. SuptFin./Business Manager Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personn	el Servic	es - Employee Benefits	,,,,,		,		,,,,,,		,,,,,		,,,,,	
11000	2500	52111	0000	Educational Retirement										
11000	2500	52112	0000	ERA - Retiree Health										
11000	2500	52210	0000	FICA Payments										
11000 11000	2500 2500	52220 52311	0000	Medicare Payments Health and Medical Premiums										
11000	2500	52312	0000	Life										
11000	2500	52313	0000	Dental										
11000	2500	52314	0000	Vision										
11000 11000	2500 2500	52315 52500	0000	Disability Unemployment Compensation										
			0000											
11000 11000	2500 2500	52710 52720	0000	Workers Compensation Premium Workers Compensation Employer's Fee										
11000	2500	52720	0000	Employee Assistance Programs										
	1			Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				ssional and Technical Services										
11000	2500	53330	0000	Professional Development										
11000	2500	53414	0000	Other Services										
11000	2500	53711	0000	Other Charges Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies		Totali Turchuscu Troicssional and Teen octivises	\$0.00		\$0.00		ψ0.00		\$0.00		\$0.00	
11000	2500	56113	0000	Software										
11000	2500	56118	0000	General Supplies and Materials										
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000	2500			TOTAL: CENTRAL SERVICES	#REF!	0.00								
11000		2600 - Oper	ation an	d Maintenance of Plant	#REF:	0.00								
				es - Compensation										
11000	2600	51100	1615	Salaries Expense: Custodial										
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
11000	0000			es - Employee Benefits										
11000 11000	2600 2600	52111 52112	0000	Educational Retirement			l							
11000				IEDA Detiros Health										
11000				ERA - Retiree Health FICA Payments										
44000	2600 2600	52210 52220	0000	ERA - Retiree Health FICA Payments Medicare Payments										
11000	2600 2600	52210 52220 52311	0000 0000 0000	FICA Payments										
11000	2600 2600 2600	52210 52220 52311 52312	0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life										
11000 11000	2600 2600 2600 2600	52210 52220 52311 52312 52313	0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental										
11000 11000 11000	2600 2600 2600 2600 2600	52210 52220 52311 52312 52313 52314	0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision										
11000 11000	2600 2600 2600 2600	52210 52220 52311 52312 52313	0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental										
11000 11000 11000 11000	2600 2600 2600 2600 2600 2600	52210 52220 52311 52312 52313 52314 52315	0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability										
11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600	52210 52220 52311 52312 52313 52314 52315 52500 52710 52720	0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation										
11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52311 52312 52313 52314 52315 52500 52710	0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs							80.00			
11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchasi 54311 54312	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits **rty Services** Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 54311 54312 54313	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Maintenance & Repair - Vehicles	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52220 52311 52312 52313 52314 52315 52500 52710 52720 52912 Purchase 54311 54311 54312 54313 54411	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits erty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Maintenance & Repair - Vehicles Electricity	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52220 52311 52311 52312 52313 52314 52315 52500 52710 52720 Purchas: 54311 54312 54313	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Vehicles Electricity Natural Gas (Buildings)	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52220 52231 52311 52312 52313 52315 52500 52500 52720 52912 Purchas: 54311 54312 54313 54411 54413	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits rty Services Maintenance & Repair - Furniture//Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Maintenance & Repair - Vehicles Electricity Natural Gas (Buildings) Propane/Butlane (Buildings)	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52220 52311 52311 52312 52313 52314 52315 52500 52710 52720 Purchas: 54311 54312 54313	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Vehicles Electricity Natural Gas (Buildings)	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52220 52311 52311 52312 52313 52315 52500 52710 52720 52720 52720 52720 52731 54311 54312 54313 54411 54412 54413	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits **rty Services** Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Vehicles Electricity Natural Gas (Buildings) Propane/Builane (Buildings) Other Energy (Buildings)	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52220 52311 52311 52312 52313 52315 52500 52710 52720 52912 Purchas: 54311 54312 54414 54415 54415 54416 54416 54416 54416	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits **rty Services** Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Vehicles Electricity Natural Gas (Buildings) Propane/Butlane (Buildings) Uther Energy (Buildings) Uther Energy (Buildings) Water/Sewage	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52220 52311 52311 52312 52313 52314 52314 52315 52500 52710 52710 52720 52912 Purchase 54311 54312 54313 54411 54415 54416 54416 54610 54620	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits **rty Services** Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Vehicles Lectricity Natural Gas (Buildings) Propane/Butane (Buildings) Uther Energy (Buildings) Water/Sewage Communication Services Rental - Land and Buildings Rental - Laupment and Vehicles	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52220 52311 52311 52312 52313 52315 52500 52710 52720 52912 Purchas: 54311 54312 54414 54415 54415 54416 54416 54416 54416	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Purilure/Fixtures/Equipment Maintenance & Repair - Vehicles Electricity Natural Gas (Buildings) Propane/Butane (Buildings) Other Energy (Buildings) Water/Sewage Communication Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment										
11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52220 52311 52311 52312 52313 52315 52500 52710 52720 52912 Purchas: 54311 54312 54413 54414 54415 54415 54410 544630 54620 54630	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits **rty Services** Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Maintenance & Repair - Vehicles Electricity Natural Gas (Buildings) Propane/Butane (Buildings) Vater/Sewage Under Energy (Buildings) Water/Sewage Communication Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52220 52311 52311 52312 52313 52315 52500 52710 52720 52912 Purchas: 54311 54312 54413 54414 54415 54415 54410 544630 54620 54630	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Purilure/Fixtures/Equipment Maintenance & Repair - Vehicles Electricity Natural Gas (Buildings) Propane/Butane (Buildings) Other Energy (Buildings) Water/Sewage Communication Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment										
11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52220 52231 52311 52312 52313 52315 52500 52710 52720 52912 Purchass 54311 54312 54313 54411 54414 54415 54416 54620 54630 Other Pu	0000 0000 0000 0000 0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits rty Services Mantenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Vehicles Electricity Natural Gas (Buildings) Propane/Butane (Buildings) Uther Lenergy (Buildings) Water/Sewage Communication Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Computers and Related Equipment Total: Purchased Property Services Services Properfy/Liability Insurance										
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52220 52313 52311 52313 52315 52500 52710 52720 52912 Purchass 54311 54411 54412 54415 54416 54620 54630 Other Pu 55200 Other Pu 55913	0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Maintenance & Repair - Vehicles Electricity Natural Gas (Buildings) Propane/Butane (Buildings) Other Energy (Buildings) Water/Sewage Communication Services Rental - Land and Buildings Rental - Land and Buildings Rental - Computers and Related Equipment Total: Purchased Property Services Services										
11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000 11000	2600 2600 2600 2600 2600 2600 2600 2600	52210 52220 52220 52212 52313 52314 52315 52500 52500 52720 52912 Purchas: 54311 54412 54413 54414 54415 54610 54620 54630 Other Pu 55200 55813	0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Employee Assistance Programs Total: Personnel Services - Employee Benefits rty Services Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds Maintenance & Repair - Wehicles Electricity Natural Gas (Buildings) Propane/Ebutane (Buildings) Water/Sewage Communication Services Rental - Land and Buildings Rental - Equipment and Vehicles Rental - Equipment and Vehicles Rental - Purchased Property Services Services Properly/Liability Insurance Employee Travel - Non-Teachers										

				Total: Other Purchased Services		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies													
11000	2600	56118	0000	General Supplies and Materials		\$10,000.00		\$15,000.00		\$20,000.00		\$25,000.00		\$30,000.00	
				Total: Supplies		\$10,000.00		\$15,000.00		\$20,000.00		\$25,000.00		\$30,000.00	
11000				TOTAL: OPERATION AND MAINTENANCE OF PLANT		#REF!			0.00	#REF!	0.00	#REF!	0.00	#REF!	0.00
11000	2000		TOTAL	: SUPPORT SERVICES		#REF!	#REF!								
11000				TOTAL: OPERATIONAL FUND		#REF!	#REF!								
10000		TOTAL: 0	ENERA	L FUND EXPENDITURES		#REF!	#REF!								

					20000 - SPECIAL RE	VENUE	FUND EXPEND	ITURES								
24101 F	EDERAL FLO	OW-THRO	JGH GRA	NTS - TITLE 1 ESEA EXPENDITURES												
	Function-10															
				es - Compensation												
24101 24101	1000	51100 51100		Salaries Expense: Teachers-Grades 1-12												
24101	1000			Salaries Expense: Teachers-Vocational and Technical Salaries Expense: Teachers-Other Instruction												₩
24101	1000			Salaries Expense: Substitutes Professional Development												
24101	1000			Salaries Expense: Instructional Assistants-Grades 1-12												
		*****		Total: Personnel Services Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				es - Employee Benefits												
24101		52111		Educational Retirement												
24101		52112		ERA - Retiree Health												
24101		52210	0000	FICA Payments												
24101		52220 52311	0000	Medicare Payments												
24101 24101		52311	0000	Health and Medical Premiums												
24101		52313	0000	Dental												
24101		52314	0000	Vision												
24101		52315	0000	Disability												
24101	1000	52500	0000	Unemployment Compensation												
24101		52710	0000	Workers Compensation Premium												
24101	1000	52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
0.1101	1000	Purchase 53330	ed Profes	sional and Technical Services Professional Development												
24101 24101		53414	0000	Other Professional Services												
24101		53711	0000	Other Professional Services Other Charges												
24101	1000	33711	0000	Total: Purchased Professional and Tech Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased				40.00		\$0.00		V 0.00		\$0.00		\$0.00	
24101	1000	55813	0000	Employee Travel - Non-Teachers												
24101		55817	0000	Student Travel												
24101		55818	0000	Other Travel - Non-Employees												
24101		55819	0000	Employee Travel - Teachers												
24101		55913	0000	Contracts - Interagency/REC												
24101		55914	0000	Contracts - Interagency												_
24101	1000	55915	0000	Other Contract Services Total: Other Purchased Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies					\$0.00		ψ0.00		\$0.00		\$0.00		\$0.00	
24101	1000	56112	0000	Other Textbooks												
24101		56113	0000	Software												
24101	1000	56118	0000	General Supplies and Materials												
				Total: Supplies			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
24101		57331	0000	Fixed Assets (more than \$5,000)												
24101	1000	57332	0000	Supply Assets (\$5,000 or less) Total: Property			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Total Troporty			\$0.00		φ0.00		ψ0.00		ψ0.00		J 30.00	
24101	1000		TOTAL:	INSTRUCTION			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
			ort Serv	ices - Students												
				es - Compensation												
24101	2100	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
24101		51100	1214	Salaries Expense: Guidance Counselors/Social Workers												—
24101		51100	1215	Salaries Expense: Registered Nurse												₩
24101 24101		51100 51100	1216 1218	Salaries Expense: Health Assistants Salaries Expense: School/Student Support										-		+
24101		51100	1315	Salaries Expense: School/Student Support Salaries Expense: Psychologist Counselors										 		\vdash
24101	2.100	31100	1010	Total: Personnel Services - Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Service	es - Employee Benefits												
24101		52111	0000	Educational Retirement												
24101		52112	0000	ERA - Retiree Health												
24101		52210	0000	FICA Payments												
24101	2100	52220 52311	0000	Medicare Payments Health and Medical Premiums												
24101 24101	12100	52311	0000	Tite												
24101		52313	0000	Dental												
24101		52313	0000	Vision												
24101		52314	0000	Disability												
24101		52316	0000	Other Insurance												
24101		52500		Unemployment Compensation												

24101	2400	52710	0000	Wastrasa Cassassastian Drawitte					l					
				Workers Compensation Premium										
24101		52720	0000	Workers Compensation Employer's Fee										
24101	2100	52912	0000	Employee Assistance Programs										
24101	2100	52913	0000	Workers Compensation Employee Fees										
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	ssional and Technical Services										
24101	2400	53215	0000											
				Psychologists/Counselors - Contracted										
24101		53330	0000	Professional Development										
24101	2100	53414	0000	Other Services										
24101	2100	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Bu	rchaead	Services	*****		*****		71.11		*****		*****	
04404	0400													
24101		55813	0000	Employee Travel - Non-Teachers										
24101		55818	0000	Other Travel - Non-Employees										
24101	2100	55913	0000	Contracts - Interagency/REC			l							
24101	2100	55914	0000	Contracts - Interagency										
24101		55915	0000	Other Contract Services										
21101	2100	00010	0000	Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		C		Total. Other Fulchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies												
24101		56113	0000	Software		-								
24101	2100	56118	0000	General Supplies and Materials			l							
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property												
24101	2100		0000	Fixed Assets (more than \$5,000)										
		57331		Fixed Assets (more than \$5,000)										
24101	2100	57332	0000	Supply Assets (\$5,000 or less)									4	
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24101	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
24101	2000		TOTAL:	SUPPORT SERVICES	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
24101				TOTAL: TITLE 1 ESEA EXPENDITURES		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
2-101				TOTAL: TITLE I ESLA EXPENDITORES	#REF	#REF	#KEFi	#REF:	#KEF:	#KEF:	#NEF:	#KEF:	#KEF:	#KEF:
24106 F	EDERAL FL	OW-THROU	JGH GR/	ANTS - ENTITLEMENT IDEA-B EXPENDITURES										
	Function-10	000 - Instr	uction											
		Personne	el Servic	es - Compensation										
24106	1000			Salaries Expense: Teachers- Special Education										
24106	1000			Salaries Expense: Instructional Assistants-Special Education			1							
24106	1000													
		51300	1411	Additional Compensation: Teachers-Grades 1-12										
24106	1000			Additional Compensation: Teachers-Grades 1-12 Additional Compensation: Instructional Assistants-Special Education										
					\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		51300	1712	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106	1000	51300 Personne	1712 el Servic	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106	1000	Personne 52111	1712 el Service 0000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106 24106 24106	1000 1000	Personne 52111 52112	1712 el Service 0000 0000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106	1000 1000	Personne 52111	1712 el Service 0000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106 24106 24106	1000 1000 1000 1000	Personne 52111 52112 52210	1712 El Service 0000 0000 0000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106 24106 24106 24106 24106	1000 1000 1000 1000 1000	Personne 52111 52112 52210 52220	1712 1 Service 0000 0000 0000 0000 0000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000	Personne 52111 52112 52210 52220 52311	1712 El Servici 0000 0000 0000 0000 0000 0000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000	Personne 52111 52112 52210 52220 52311 52312	1712 1712 10000 10000 10000 10000 10000 10000 10000 10000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000	Personne 52111 52112 52210 52220 52311 52312 52313	1712 El Service 10000 0000 0000 0000 0000 0000 0000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52220 52311 52312 52313 52314	1712 El Servici 0000 0000 0000 0000 0000 0000 0000 0000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	Personne 52111 52112 52210 52220 52311 52312 52313	1712 El Service 10000 0000 0000 0000 0000 0000 0000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52220 52311 52312 52313 52314	1712 El Servici 0000 0000 0000 0000 0000 0000 0000 0000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500	1712 18 Service 0000 0000 0000 0000 0000 0000 0000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710	1712 Service 0000 0000 0000 0000 0000 0000 0000 0	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500	1712 18 Service 0000 0000 0000 0000 0000 0000 0000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee								0.00		0.00
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710	1712 Service 0000 0000 0000 0000 0000 0000 0000 0	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium	\$0.00		\$0.00		\$0.00		\$0.00	0.00	\$0.00	0.00
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710	1712 Service 0000 0000 0000 0000 0000 0000 0000 0	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee							\$0.00		\$0.00	0.00
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710	1712 1 Service 10000 0000 0000 0000 0000 0000 0000 0	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Employer's Fee			\$0.00				\$0.00	0.00	\$0.00	0.00
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52210 52231 52311 52312 52313 52314 52315 52500 52710 52720	1712 1 Service 0000 0000 0000 0000 0000 0000 0000 0	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52231 52312 52313 52314 52315 52500 52710 52720	1712 1 Service 0000 0000 0000 0000 0000 0000 0000 0	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION foes - Students	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720	1712 18 Service 100000 10000 10000 10000 10000 10000 10000 10000 10000 1000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Institution	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52210 52210 52231 52311 52312 52314 52315 52500 52710 52720 Personne 51100	1712 18 Service 0000 0000 0000 0000 0000 0000 0000 0	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION rices - Students es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720	1712 18 Service 100000 10000 10000 10000 10000 10000 10000 10000 10000 1000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Institution	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52210 52211 52312 52313 52314 52315 52500 52710 52720 00 - Supplement Filloo 51100 51100	1712 S Service 0000 0000 0000 0000 0000 0000 0000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION rices - Students es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52220 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 00 - Supple Personne 51100 51100 51100	1712 Service 1712 1712 1712 1712 1712 1712 1712 1712 1712 1712 1712 1712 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1715 1712 1712 1712 1715 1712 1712 1715 1712	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION Inces - Students es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Registered Nurse Salaries Expense: Registered Nurse	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52220 52311 52312 52314 52315 52314 52315 52500 52720 100 - Supp; Personne 51100 51100 51100	1712 Service 100000 10000 10000 10000 10000 10000 10000 10000 1000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION Instruction Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Registered Nurse Salaries Expense: Registered Nurse Salaries Expense: Health Assistants	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52210 52211 52212 52231 52313 52314 52315 52500 52710 52720 Personne 51100 51100 51100 51100 51100	1712 Service 10000 10000 10000 10000 10000 10000 10000 10000 10000 11211 1214 1215 1216 1311	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Norkers Compensation Premium Norkers Compensation Premium Solvent Nortee Compensation Premium Nortees Compensation Premium Solvent	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52220 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 Personne 51100 51100 51100 51100 51100 51100	1712 Service 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 11211 1215 1216 1311 1312	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION Instruction Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Registered Nurse Salaries Expense: Diagnostician Salaries Expense: Diagnostician Salaries Expense: Diagnostician Salaries Expense: Diagnostician Salaries Expense: Speech Therapist	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52220 52210 52220 52311 52313 52314 52315 52270 52720 00 - Sup; Personne 51100 51100 51100 51100 51100 51100 51100	1712 Service 10000 10000 10000 10000 10000 10000 10000 10000 10000 11211 1214 1215 1216 1311	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION ricos - Students es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Registered Nurse Salaries Expense: Health Assistants Salaries Expense: Speech Therapist Salaries Expense: Speech Therapist Salaries Expense: Occupational Therapist Salaries Expense: Occupational Therapist	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52220 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 Personne 51100 51100 51100 51100 51100 51100	1712 Service 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 11211 1215 1216 1311 1312	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION ricos - Students es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Registered Nurse Salaries Expense: Health Assistants Salaries Expense: Speech Therapist Salaries Expense: Speech Therapist Salaries Expense: Occupational Therapist Salaries Expense: Occupational Therapist	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52210 52211 52212 52231 52314 52315 52310 52710 52720 100 - Supple 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100	1712 Service 10000	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION Fices - Students Es - Compensation Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Health Assistants Salaries Expense: Diagnostician Salaries Expense: Occupational Pherapist Salaries Expense: Occupational Therapist Salaries Expense: Occupational Therapist Salaries Expense: Occupational Therapist Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52220 52210 52220 52311 52312 52313 52314 52315 52500 52710 52720 00 - Supple Personne 51100	1712 Service 1712 1712 1712 1712 1712 1712 1712 1712 1712 1713 1714 1715	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION Inces - Students ses - Compensation Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Registered Nurse Salaries Expense: Diagnostican Salaries Expense: Diagnostican Salaries Expense: Diagnostican Salaries Expense: Occupational Therapist Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Personel Salaries Expen	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 5220 52210 52220 52313 52314 52315 52315 52500 52710 52720 Do - Supj Personne 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100 51100	1712	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION iricos - Students salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Biagnostician Salaries Expense: Diagnostician Salaries Expense: Occupational Therapist Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Psychologist Counselors Salaries Expense: Psychologist Counselors Salaries Expense: Psychologist Counselors Salaries Expense: Psychologist Counselors	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52270 52700 52700 51100	1712	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION Idea - Students Es - Compensation Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Health Assistants Salaries Expense: Speech Therapist Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Psychologist Counselors Salaries Expense: Psychologist Counselors Salaries Expense: Noteprise Salaries Expense: Psychologist Counselors Salaries Expense: Interpreters	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52220 52231 522313 52314 52312 52313 52314 52720 52720 52720 51100	1712 S Service 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 11211 1215 1216 1311 1312 1313 1314 1315 1316 1317 1318	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation s - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION iricos - Students salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Biagnostician Salaries Expense: Diagnostician Salaries Expense: Occupational Therapist Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Psychologist Counselors Salaries Expense: Psychologist Counselors Salaries Expense: Psychologist Counselors Salaries Expense: Psychologist Counselors	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52220 52231 522313 52314 52312 52313 52314 52720 52720 52720 51100	1712 S Service 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 11211 1215 1216 1311 1312 1313 1314 1315 1316 1317 1318	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION Toes - Students es - Compensation Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Health Assistants Salaries Expense: Decupational Salaries Expense: Speech Therapist Salaries Expense: Physical Therapist Salaries Expense: Interpreters Salaries Expense: Interpreters Salaries Expense: Interpreters Salaries Expense: Specialists	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24106 24106	1000 1000 1000 1000 1000 1000 1000 100	51300 Personne 52111 52112 52210 52220 52311 52312 52313 52314 52315 52270 52700 52700 51100	1712	Additional Compensation: Instructional Assistants-Special Education Total: Personnel Services Compensation es - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits INSTRUCTION Idea - Students Es - Compensation Salaries Expense: Guidance Counselors/Social Workers Salaries Expense: Health Assistants Salaries Expense: Speech Therapist Salaries Expense: Occupational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Physical Therapist/Recreational Therapist Salaries Expense: Psychologist Counselors Salaries Expense: Psychologist Counselors Salaries Expense: Noteprise Salaries Expense: Psychologist Counselors Salaries Expense: Interpreters	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00 #REF!		\$0.00	0.00

			Dauaauu a		- Employee Bouefite												
					es - Employee Benefits												
24106					Educational Retirement												
24106					ERA - Retiree Health												
24106					FICA Payments												
24106	2100				Medicare Payments												
24106	2100				Health and Medical Premiums												
24106					Life												
24106	2100		52313	0000	Dental												
24106	2100		52314	0000	Vision												
24106	2100		52315	0000	Disability												
24106	2100		52316	0000	Other Insurance												
24106			52500	0000	Unemployment Compensation												
24106					Workers Compensation Premium												
24106					Workers Compensation Employer's Fee												
24106					Employee Assistance Programs												-
24106					Workers Compensation Employee Fees												_
24100	2100		32313		Total: Personnel Services - Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	-
					Totali Tersoniier oervices - Employee Bellents			\$0.00		ψ0.00		ψ0.00		ψ0.00		ψ0.00	
24106	2400				TOTAL: SUPPORT SERVICES - STUDENTS			#REF!	0.00	#REF!	0.00	#REF!	0.00	#REF!	0.00	#REF!	0.00
24106	2100				TOTAL: IDEA-B ENTITLEMENT EXPENDITURES			#REF!	0.00	#REF!	0.00	#REF!	0.00	#REF!	0.00	#REF!	0.00
24100					TOTAL: IDEA-B ENTITLEMENT EXPENDITORES			#REF:	0.00	#REF:	0.00	#REF:	0.00	#REF:	0.00	#REF	0.00
24146 F					NTS - CHARTER SCHOOL PROGRAM EXPENDITURES												
	Functio		00 - Instr														
					es - Compensation												
24146		1000	51100		Salaries Expense: Teachers-Grades 1-12												
24146		1000	51100		Salaries Expense: Teachers- Special Education												
24146		1000	51100	1413	Salaries Expense: Teachers-Early Childhood Ed												
24146		1000	51100		Salaries Expense: Teachers-Vocational and Technical												
24146		1000	51100		Salaries Expense: Teachers-Other Instruction												
24146		1000	51100		Salaries Expense: Teachers Special Education - Gifted												
					Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00						
			Personne		es - Employee Benefits												_
24146	1000				Educational Retirement												-
24146					ERA - Retiree Health												-
24146					FICA Payments												_
24146																	
					Medicare Payments												_
24146					Health and Medical Premiums												-
24146	1000				Life												
24146			52313		Dental												
24146				0000	Vision												
24146					Disability												
24146					Unemployment Compensation												
24146				0000	Workers Compensation Premium												
24146	1000		52720		Workers Compensation Employer's Fee												
					Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00							
			Purchase	d Profes	sional and Technical Services												
24146	1000		53330	0000	Professional Development												
24146			53414	0000	Other Professional Services												
24146		$\overline{}$			Other Charges												
		-			Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00							
			Other Pu	chased													
24146	1000		55819		Employee Travel - Teachers												
24146		-	55915		Other Contract Services												\vdash
27170	.000		- 50 . 0	-555	Total: Other Purchased Services	\$0.00		\$0.00		\$0.00							
			Supplies			\$0.00		ψ0.00		\$5.00							\vdash
2/1/6				0000	Instructional Materials On Line Digital Subscriptions												_
24146					Instructional Materials On-Line Digital Subscriptions												-
24146					Other Textbooks												-
24146					Software												_
24146		1000	56114	0000	Library and Audio Visual					Ac							
					Total: Supplies	\$0.00		\$0.00		\$0.00							
			Property														
24146					Fixed Assets (more than \$5,000)												
24146	1000		57332		Supply Assets (\$5,000 or less)												
					Total: Property	\$0.00		\$0.00		\$0.00							
24146					INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00						
	Functio	n-220	00 - Supp	ort Ser <u>v</u>	ices - Instruction												
					es - Compensation												
24146	2200		51100		Salaries Expense: Coordinator/Subject Matter Specialist												
		- 1			Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00						
			Personne		es - Employee Benefits	30.00	2.30	73.00	2.50	+3.00							
			. 5.5011110	. DOI VIGE													

04440	laaaa	Tearre	0000	les a sea s	1							1		
24146	2200	52111	0000	Educational Retirement										
24146		52112	0000	ERA - Retiree Health										
24146	2200	52210	0000	FICA Payments										
24146	2200	52220	0000	Medicare Payments										
24146	2200	52311	0000	Health and Medical Premiums										
24146		52312	0000	Life										
24146		52313	0000	Dental										+
24146	2200	52314	0000	Vision										
24146 24146	2200	52315	0000	Disability										
24146	2200	52500	0000	Unemployment Compensation										
24146		52710	0000	Workers Compensation Premium										
24146		52720	0000	Workers Compensation Employer's Fee										1
24146		52912	0000	Employee Assistance Programs										1
24140	2200	52912	0000	Total: Personnel Services - Employee Benefits	\$0.00		***		\$0.00					+
					\$0.00		\$0.00		\$0.00					
				ssional and Technical Services										
24146		53330	0000	Professional Development										
24146	2200	53414	0000	Other Professional Services										
24146		53711	0000	Other Charges										
	LLOO	1007.11	0000	Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00					1
		Other Pu	chasad		\$6.00		\$0.00		\$0.00					+
24146	2200	55813	0000	Employee Travel - Non-Teachers										
L				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00					
		Supplies												
24146	2200	56113	0000	Software										
24146		56114	0000	Library And Audio-Visual										
24146														
24146	2200	56118	0000	General Supplies and Materials	***		*0.00		£0.00					
				Total: Supplies	\$0.00		\$0.00		\$0.00					
		Property												
24146	2200	57331	0000	Fixed Assets (more than \$5,000)										
24146	2200	57332	0000	Supply Assets (\$5,000 or less)										
				Total: Property	\$0.00		\$0.00		\$0.00					
					, , , , ,		,		,					
11000	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00				
					\$0.00	0.00	\$0.00	0.00	\$0.00	0.00				
	Function-2													
				es - Compensation										
24146	2300	51100	1111	Salaries Expense: Superintendent	\$120,000.00									
				Total: Personnel Services - Compensation	\$120,000.00	0.00	\$0.00	0.00	\$0.00	0.00				
		Personne	I Service	es - Employee Benefits										
24146	2200	52111	0000	Educational Retirement	\$0.00									1
														_
24146		52112	0000	ERA - Retiree Health	\$2,400.00									
24146		52210	0000	FICA Payments	\$8,400.00									
24146	2300	52220	0000	Medicare Payments	\$2,100.00									
24146	2300	52311	0000	Health and Medical Premiums	\$18,000.00									
24146	2300	52312	0000	Life	\$240.00									
24146	2300	52313	0000	Dental	\$1,320.00									
24146		52314	0000	Vision	\$300.00									
24146	2300	52315	0000	Disability	\$240.00									
24146		52500	0000	Unemployment Compensation	\$4,200.00									
24146	2300	52710	0000	Workers Compensation Premium	\$1,800.00									
24146	2300	52720	0000	Workers Compensation Employer's Fee	\$24.00									
· · · · •		1		Total: Personnel Services - Employee Benefits	\$39,024.00		\$0.00		\$0.00					
		Durchase	d Drofe	ssional and Technical Services	755,5200		\$5.00		\$5.00					
0	0000													
24146	2300	53413		Legal	\$15,000.00									
			chaead	Services										
24146		Other Pu	Cilaseu											
	2300	Other Pu	0000	Advertising	\$500.00									
24146		55400	0000		\$500.00 \$500.00									
24146				Employee Travel - Non-Teachers	\$500.00		\$0.00		\$0.00					
24146		55400 55813	0000				\$0.00		\$0.00					
	2300	55400 55813 Supplies	0000	Employee Travel - Non-Teachers Total: Other Purchased Services	\$500.00 \$1,000.00		\$0.00		\$0.00					
24146	2300	55400 55813 Supplies 56115	0000	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses	\$500.00 \$1,000.00 \$2,000.00		\$0.00		\$0.00					
	2300	55400 55813 Supplies	0000	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses General Supplies and Materials	\$500.00 \$1,000.00 \$2,000.00 \$1,000.00									
24146	2300	55400 55813 Supplies 56115	0000	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses	\$500.00 \$1,000.00 \$2,000.00		\$0.00		\$0.00					
24146	2300	55400 55813 Supplies 56115	0000	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses General Supplies and Materials Total: Supplies	\$500.00 \$1,000.00 \$2,000.00 \$1,000.00									
24146 24146	2300 2300 2300	55400 55813 Supplies 56115	0000	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses General Supplies and Materials Total: Supplies	\$500.00 \$1,000.00 \$2,000.00 \$1,000.00 \$3,000.00		\$0.00	0.00	\$0.00	0.00				
24146	2300 2300 2300 2300	55400 55813 Supplies 56115 56118	0000 0000 0000 0000	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses General Supplies and Materials Total: Supplies TOTAL: GENERAL ADMINISTRATION	\$500.00 \$1,000.00 \$2,000.00 \$1,000.00			0.00		0.00				
24146 24146	2300 2300 2300	55400 55813 Supplies 56115 56118	0000 0000 0000 0000	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses General Supplies and Materials Total: Supplies TOTAL: GENERAL ADMINISTRATION nistration	\$500.00 \$1,000.00 \$2,000.00 \$1,000.00 \$3,000.00		\$0.00	0.00	\$0.00	0.00				
24146 24146 11000	2300 2300 2300 2300 Function-2	55400 55813 Supplies 56115 56118	0000 0000 0000 0000 0000	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses General Supplies and Materials Total: Supplies TOTAL: GENERAL ADMINISTRATION Inistration es - Compensation	\$500.00 \$1,000.00 \$2,000.00 \$1,000.00 \$3,000.00		\$0.00	0.00	\$0.00	0.00				
24146 24146 11000	2300 2300 2300 2300 Function-2	55400 55813 Supplies 56115 56118 400 - Scho Personne 51100	0000 0000 0000 0000 001 Admi I Service	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses General Supplies and Materials Total: Supplies TOTAL: GENERAL ADMINISTRATION nistration ses - Compensation Salaries Expense: Principal	\$500.00 \$1,000.00 \$2,000.00 \$1,000.00 \$3,000.00		\$0.00	0.00	\$0.00	0.00				
24146 24146 11000	2300 2300 2300 2300 Function-2	55400 55813 Supplies 56115 56118	0000 0000 0000 0000 001 Admi I Service	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses General Supplies and Materials Total: Supplies TOTAL: GENERAL ADMINISTRATION nistration es - Compensation Salaries Expense: Principal Salaries Expense: Coordinator/Subject Matter Specialist	\$500.00 \$1,000.00 \$2,000.00 \$1,000.00 \$3,000.00	0.00	\$0.00 #REF!		\$0.00 #REFI					
24146 24146 11000	2300 2300 2300 2300 Function-2	55400 55813 Supplies 56115 56118 400 - Scho Personne 51100	0000 0000 0000 0000 001 Admi I Service	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses General Supplies and Materials Total: Supplies TOTAL: GENERAL ADMINISTRATION nistration ses - Compensation Salaries Expense: Principal	\$500.00 \$1,000.00 \$2,000.00 \$1,000.00 \$3,000.00	0.00	\$0.00	0.00	\$0.00	0.00				
24146 24146 11000	2300 2300 2300 2300 Function-2	55400 55813 Supplies 56115 56118 400 - Scho Personne 51100 51100	0000 0000 0000 0000 0000 001 Admi 1 Service 1112 1211	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses General Supplies and Materials Total: Supplies TOTAL: GENERAL ADMINISTRATION nistration es - Compensation Salaries Expense: Principal Salaries Expense: Coordinator/Subject Matter Specialist Total: Personnel Services - Compensation	\$500.00 \$1,000.00 \$2,000.00 \$1,000.00 \$3,000.00	0.00	\$0.00 #REF!		\$0.00 #REFI					
24146 24146 11000 24146 24146	2300 2300 2300 2300 Function-2 2400 2400	55400 55813 Supplies 56115 56118 400 - Scho Personne 51100 51100 Personne	0000 0000 0000 0000 0000 001 Admi I Service 1112 1211	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses General Supplies and Materials Total: Supplies TOTAL: GENERAL ADMINISTRATION nistration es - Compensation Salaries Expense: Principal Salaries Expense: Coordinator/Subject Matter Specialist Total: Personnel Services - Compensation es - Employee Benefits	\$500.00 \$1,000.00 \$2,000.00 \$1,000.00 \$3,000.00	0.00	\$0.00 #REF!		\$0.00 #REFI					
24146 24146 11000	2300 2300 2300 2300 Function-2 2400 2400	55400 55813 Supplies 56115 56118 400 - Scho Personne 51100 51100	0000 0000 0000 0000 0000 001 Admi I Service 1112 1211	Employee Travel - Non-Teachers Total: Other Purchased Services Board Expenses General Supplies and Materials Total: Supplies TOTAL: GENERAL ADMINISTRATION nistration es - Compensation Salaries Expense: Principal Salaries Expense: Coordinator/Subject Matter Specialist Total: Personnel Services - Compensation	\$500.00 \$1,000.00 \$2,000.00 \$1,000.00 \$3,000.00	0.00	\$0.00 #REF!		\$0.00 #REFI					

2416 200 3021 200 Medican Programes																	
2410 202 102 102 103 104	24146	2400		0000	FICA Payments												
\$45,000 \$271 \$200 \$272 \$200	24146	2400	52220	0000	Medicare Payments												
Section Control Cont			52311	0000	Health and Medical Premiums												
2410 2010 2010 2000															_		-
2410 202 203															\rightarrow		
Month 200 2013 2008 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2004 2005 2004 2004 2005 2004 2005																	_
														\vdash			-
241-20 200 2013 2000 Poster Companied on Principle 100 2013 201			52315	0000	Disability												
2414 260 2672 2000 1			52500	0000	Unemployment Compensation												
2012 2020	24146	2400	52710	0000	Workers Compensation Premium												
2012 2020																	
Professional Processional Services - Employee Securities 50.00 5															_		-
Parchased Professional and Technical Services	21110	2.00	02012	0000		\$0.00		\$0.00		\$0.00					\rightarrow		-
2015 2000	-		Dunches	d Duefe		\$0.00		\$0.00		ψ0.00							_
Total Purchased Professional and Tech Services \$6.00 \$6.	04440	2400															-
Parchased Property Services	24146	2400	55550	0000													
2414 240 2415 200 2416 24						\$0.00		\$0.00		\$0.00							
Principal Prin																	
Auto	24146	2400	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
Total Purchased Repress 50.00 50	24146	2400	54630	0000	Rental - Computers and Related Equipment												
Other Processor Services Serv		2.00	10.000	0000		\$0.00		\$0.00		\$0.00					$\overline{}$		-
Extra 1000 2000 1000			Other Du	robocod		\$0.00		V 0.00		\$0.00					_		-
Total: Other Purchased Services \$0.00 \$0	04440	0.100															+
2446 2400 5113 0000 Corner Spapes and Malerials	24146	2400	55813	0000													_
24446 200 09118 0000 Comers Supplies and Maintrish 50.00					I otal: Other Purchased Services	\$0.00		\$0.00		\$0.00							
2414 2000 2010 2010 2000 Command Supples on Milectrical Supples 2000 2			Supplies														
2414 2000 2010 2010 2000 Command Supples on Milectrical Supples 2000 2	24146	2400	56113	0000	Software												
Total Supplies																	
			1500	5555		\$0.00		\$0.00		\$0.00							
24446 2400 57331 0000 Flored Assets (more than 6.000) 50.00 50.0			Bronorty			\$0.00		\$0.00		ψ0.00							_
2440 2400 3732 0000 Supply Assets (\$5,000 rises)	04440	0.400		0000	First Assets (ware then 05 000)												-
Total Property S0.00 S0.																	_
11000	24146	2400	57332	0000	Supply Assets (\$5,000 or less)												4
TOTAL CENTRAL SERVICES		i '			Total: Property	\$0.00		\$0.00		\$0.00							
TOTAL CENTRAL SERVICES																	
TOTAL CENTRAL SERVICES	11000	2400			TOTAL: SCHOOL ADMINISTRATION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00				$\overline{}$		
Function-2600 - Operation and Maintenance of Plant															$\overline{}$		-
Function-2600 - Operation and Maintenance of Plant	44000	2500			TOTAL CENTRAL SERVICES	#DEE!		#DEE!		#DEE!							-
Purchased Property Services	11000					#REF:		#REF:		#REF:					_		
24146 2000 5416 0000 54500 0000 Construction Services 50.00																	
24146 2000 54500 0000 Construction Services 50.00																	
Total: Purchased Property Services \$0.00	24146	2600	1	1	Communication Services												
Total Purchased Property Services \$0.00	24146	2600	54500	0000	Construction Services												
11000 2800 TOTAL: APPENDITION TOTAL: STUDENT FRANKEISM TOTAL: STUDENT FRANKEISM TOTAL: APPENDITION TOTAL: STUDENT FRANKEISM TOTAL: APPENDITION TOTAL: APPENDITI						\$0.00		\$0.00		\$0.00					$\overline{}$		
Personnel Services - Compensation						,,,,,		,		,					$\overline{}$		-
Personnel Services - Compensation	11000	2600			TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$0.00		\$0.00		\$0.00					\rightarrow		-
Personnel Services - Compensation		Eunction-27	700 - Stude	ant Tran	ecnortation	70.00		,,,,,		70.00					$\overline{}$		
		Function-27	roo - stade	ent Iran	isportation									$\overline{}$			_
24146 2700 55200 0000 Property Intel® Office Other Purchased Services S0.00																	
Total: Other Purchased Services \$0.00 \$0																	
Property	24146	2700	55200	0000	Property/Liability Insurance												
24146 2700 57312 0000 Buses		i			Total: Other Purchased Services	\$0.00		\$0.00		\$0.00							
24146 2700 57312 0000 Buses			Property														
Total: Property \$0.00 \$0	24146			0000	Buses												
Additional Compensation: Teachers-Open Education Total: Student Transportation So.00 S			10.012	5500		\$0.00		\$0.00		\$0.00							
24146 2000 TOTAL: SUPPORT SERVICES #REFI 0.00 #REFI 0.0					Totali Troperty	ψ0.00		\$0.00		ψ0.00							
Additional Compensation: Teachers-Vocational and Technical Total: Personnel Services Compensation Total: Personnel Services Compensation: Teachers-Vocational and Technical Total: Personnel Services Compensation: Teachers-Vocational and T	04440	0700			TOTAL OTUBENT TRANSPORTATION	60.00		***		60.00				$\overline{}$			_
24153 FEDERAL FLOW-THROUGH GRANTS - ENGLISH LANGUAGE ACQUISITION EXPENDITURES																	
### Personnel Services - Compensation #### Personnel Services - Compensation ###################################		2000		TOTAL													
Personnel Services - Compensation	24146				TOTAL: CHARTER SCHOOL PROGRAM EXPENDITURES	#REF!	0.00	#REF!	0.00	#REF!	0.00						
Personnel Services - Compensation																	
Personnel Services - Compensation	24153 F	EDERAL ELO	OW-THROL	JGH GR	ANTS - ENGLISH LANGUAGE ACQUISITION EXPENDITURE	S											
Personnel Services - Compensation 24153 1000 51100 1416 Salaries Expense: Teachers-Other Instruction 24153 1000 51300 1411 Additional Compensation: Teachers-Special Education 24153 1000 51300 1415 Additional Compensation: Teachers-Vocational and Technical 24153 1000 51300 1415 Additional Compensation: Teachers-Vocational and Technical 24153 1000 51300 1416 Additional Compensation: Teachers-Vocational and Technical 24153 1000 51300 1416 Additional Compensation: Teachers-Vocational and Technical 24153 1000 51300 1416 Additional Compensation: Teachers-Vocational and Technical 24153 1000 51300 1416 Additional Compensation: Teachers-Vocational and Technical 24153 1000 51300 1416 Additional Compensation: Teachers-Vocational and Technical 24153 1000 52111 1000 Educational Retirement 24153 1000 52111 1000 Educational Retirement 24153 1000 52112 1000 Educational Retirement 24153 1000 52210 1000 Educational Retirement 24153 1000 10																	
24153 1000 51100 1416 Salaries Expense: Teachers-Other Instruction					as Componentian												
24153 1000 51300 1411 Additional Compensation: Teachers-Grades 1-12 24153 1000 51300 1415 Additional Compensation: Teachers-Special Education 24153 1000 51300 1415 Additional Compensation: Teachers-Vocational and Technical 24153 1000 51300 1416 Additional Compensation: Teachers-Other Instruction 24153 1000 51300 1416 Additional Compensation: Teachers-Other Instruction 24153 1000 51300 1416 Additional Compensation: Teachers-Other Instruction 24153 1000 24111 1000 24153 1000 24111 1000 24153 1000 24111 1000 24153 1000 24112 1000 24153 24153 2415																	
24153 1000 51300 1412 Additional Compensation: Teachers- Special Education														\vdash			
24153 1000 51300 1415 Additional Compensation: Teachers-Vocational and Technical	24153																
24153 1000 51300 1416 Additional Compensation: Teachers-Other Instruction	24153	1000	51300	1412	Additional Compensation: Teachers- Special Education												
24153 1000 51300 1416 Additional Compensation: Teachers-Other Instruction	24153	1000	51300	1415	Additional Compensation: Teachers-Vocational and Technical												
Total: Personnel Services Compensation \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00																	
Personnel Services - Employee Benefits Educational Retirement Edu			1					\$n nn	0.00	\$n nn	0.00	\$0.00	0.00	\$0.00	0.00	\$n nn	0.00
24153 1000 52111 0000 Educational Retirement 24153 1000 52112 0000 ERA - Retiree Health 24153 1000 52210 0000 FICA Payments 24153 1000 52220 0000 Medicare Payments 24153 1000 52311 0000 Health and Medical Premiums 24153 1000 52312 0000 Life			Personna	I Service				\$0.00	5.50	\$3.00	5.50	\$0.00	5.50	Ţ3.00	5.50	\$0.00	1.00
24153 1000 52112 0000 ERA - Retiree Health 24153 1000 52210 0000 FICA Payments 24153 1000 52220 0000 Medicare Payments 24153 1000 52311 0000 Health and Medical Premiums 24153 1000 52312 0000 Life																	_
24153 1000 52210 0000 FICA Payments 24153 1000 52220 0000 Medicare Payments 24153 1000 52311 0000 Health and Medical Premiums 24153 1000 52312 0000 Life	2/152	1000	152111	, , , , , ,								-					
24153 1000 52220 0000 Medicare Payments 24153 1000 52311 0000 Health and Medical Premiums 24153 1000 52312 0000 Life												I		4 /			
24153 1000 52311 0000 Health and Medical Premiums 24153 1000 52312 0000 Life	24153	1000	52112	0000											$\overline{}$		_
24153 1000 52311 0000 Health and Medical Premiums 24153 1000 52312 0000 Life	24153 24153	1000 1000	52112 52210	0000													
24153 1000 52312 0000 Life	24153 24153 24153	1000 1000 1000	52112 52210	0000 0000	FICA Payments												
	24153 24153 24153	1000 1000 1000	52112 52210 52220	0000 0000	FICA Payments Medicare Payments												
27100 1000 02010 10000 DEIIIGI	24153 24153 24153 24153	1000 1000 1000 1000	52112 52210 52220 52311	0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums												
	24153 24153 24153 24153 24153	1000 1000 1000 1000 1000	52112 52210 52220 52311 52312	0000 0000 0000 0000 0000	FICA Payments Medicare Payments Health and Medical Premiums Life												

24153	11000	52314	0000	Vision												
24153		52315	0000	Disability												
24153		52500	0000	Unemployment Compensation												
24153		52710	0000	Workers Compensation Premium												_
24153		52720	0000	Workers Compensation Employer's Fee												
				Total: Personnel Services Employee Benefits			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	1
				ssional and Technical Services												
24153	1000	53330	0000	Professional Development												
				Total: Purchased Professional and Tech Services			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
24153	1000			TOTAL: INSTRUCTION			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
24155	1000			TOTAL: INSTRUCTION			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
26XXX	1000	51100	1610	Salaries Expense: Substitutes Professional Development												
26XXX	1000			8 Salaries Expense: Athletics Salaries												
26XXX	1000	51100	1624	4 Salaries Expense: Activities Salary												
26XXX	1000			1 Additional Compensation: Teachers-Grades 1-12												
26XXX	1000			2 Additional Compensation: Teachers- Special Education												
26XXX	1000	51300		5 Additional Compensation: Teachers-Vocational and Technical												
26XXX	1000	51300	1416	6 Additional Compensation: Teachers-Other Instruction							***					
		Darcanna	I Comis	Total: Personnel Services Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
26XXX	1000	52111	0000	Educational Retirement												-
26XXX		52112	0000	ERA - Retiree Health	+											-
26XXX		52210	0000	FICA Payments	1											
26XXX		52220	0000	Medicare Payments												
26XXX	1000	52311	0000	Health and Medical Premiums												
26XXX	1000	52312	0000	Life												
26XXX		52313	0000	Dental												
26XXX		52314	0000	Vision												
26XXX		52315	0000	Disability												
26XXX 26XXX		52500	0000	Unemployment Compensation												
26XXX		52710 52720	0000	Workers Compensation Premium Workers Compensation Employer's Fee												-
20///	1000	52720	0000	Total: Personnel Services Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profe	essional and Technical Services	,,,,,		70.00		75.55		75.55		71100		45.55	
26XXX	1000	53330	0000	Professional Development												
26XXX		53414	0000	Other Professional Services												
26XXX	1000	53711	0000	Other Charges												
26XXX	1000	53760	0000	Tuition for Concurrent Enrollment												
		041 B		Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	1000	55817		1 Services												-
20111	1000	55817	0000	Student Travel Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies		Totali Other Furchasea Services	\$0.00		ψ0.00		ψ0.00		\$0.00		\$0.00		ψ0.00	_
26XXX	1000	56109	0000	Instructional Materials On-Line Digital Subscriptions												
26XXX		56112	0000	Other Textbooks												
26XXX		56113	0000	Software												
26XXX	1000	56114	0000	Library and Audio Visual												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
26XXX	1000	57331	0000	Fixed Assets (more than \$5,000)												
26XXX	1000	57331	0000	Supply Assets (\$5,000 or less)	 											
20///	1000	01302	0000	Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	j l – – j
	<u> </u>												,			
26XXX				: INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-2			vices - Students												
				ces - Compensation												
26XXX 26XXX	2100 2100	51100 51100	1211 1214	Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Guidance Counselors/Social Workers												+
																+
26XXX 26XXX	2100 2100	51100 51100	1215 1218	Salaries Expense: Registered Nurse Salaries Expense: School/Student Support	1											
20///	2100	31100	1210	Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	l Service	ces - Employee Benefits	Ţ 0		+1300		12.00	2.50	72.00		75,00		Ţ31 0 0	
26XXX	2100	52111	0000	Educational Retirement												
	2100	52112	0000	ERA - Retiree Health												
	2100	52210	0000	FICA Payments												
26XXX	2100	52220	0000	Medicare Payments												
26XXX	2100	52311 52312	0000	Health and Medical Premiums												
	2100	1		Life												
26XXX	2100	52313	0000	Dental					L		l		l			

		1	1	I												
	2100	52314	0000	Vision												
26XXX	2100	52315	0000	Disability												
26XXX	2100	52316	0000	Other Insurance												
26XXX	2100	52500	0000	Unemployment Compensation												
26XXX	2100	52710	0000	Workers Compensation Premium												_
26XXX	2100	52720	0000	Workers Compensation Employer's Fee												_
			0000													
	2100	52912		Employee Assistance Programs												
26XXX	2100	52913	0000	Workers Compensation Employee Fees			***		***		***					
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	,
		Supplies														4
26XXX	2100	56113	0000	Software												
26XXX	2100	56118	0000	General Supplies and Materials												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property			, , , , ,				,,,,,				,,,,,			
26XXX	2100	57331	0000	Fixed Assets (more than \$5,000)												1
																_
26XXX	2100	57332	0000	Supply Assets (\$5,000 or less)	***		***		60.00		***		***		***	
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX				TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-22			rvices - Instruction												
		Personne	el Servi	ces - Compensation												
26XXX	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												$\overline{}$
26XXX	2200	51100	1212	Salaries Expense: Library/Media Specialist												+
26XXX	2200	51100	1213	Salaries Expense: Library/Media Assistants	 											+
20///	2200	31100	1213	Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Daws	10.		\$U.UU	0.00	\$U.UU	0.00	φυ.υσ	0.00	\$U.UU	0.00	Φ 0.00	0.00	\$U.UU	0.00
				ces - Employee Benefits												
	2200	52111	0000	Educational Retirement												
26XXX	2200	52112	0000	ERA - Retiree Health												
26XXX	2200	52210	0000	FICA Payments												
26XXX	2200	52220	0000	Medicare Payments												
	2200	52311	0000	Health and Medical Premiums												_
	2200	52312	0000	Life												_
	2200	52313	0000	IDental												
	2200	52314	0000	Vision												
26XXX	2200	52315	0000	Disability												
26XXX	2200	52500	0000	Unemployment Compensation												
26XXX	2200	52710	0000	Workers Compensation Premium												
26XXX	2200	52720	0000	Workers Compensation Employer's Fee												
26XXX	2200	52912	0000	Employee Assistance Programs												+
20////	2200	32312	0000	Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	_
		Dunahaaa	d Duefe		φ0.00		\$0.00		\$0.00		ψ0.00		Ψ0.00		\$0.00	-
26XXX	2200			essional and Technical Services												
	2200	53330	0000	Professional Development												
26XXX	2200	53414	0000	Other Professional Services												
26XXX	2200	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
26XXX	2200	56113	0000	Software												$\overline{}$
	2200		0000													
		56114		Library And Audio-Visual	 											
26XXX	2200	56118	0000	General Supplies and Materials					**				**			
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
26XXX	2200	57331	0000	Fixed Assets (more than \$5,000)												
	2200	57332	0000	Supply Assets (\$5,000 or less)												
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					Ţ 00		,		+-100		+=100		Ţ.100		Ţ.100	
26XXX	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		enn - Amer	ation o	nd Maintenance of Plant	\$0.00		30.00	3.00	\$0.00	- 3700	30.00		\$0.00	0.00	\$0.00	- 0.00
	ranction-20															
				erty Services												
26XXX	2600	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment												
26XXX		54312	0000	Maintenance & Repair - Buildings and Grounds												
26XXX	2600	54500	0000	Construction Services												
26XXX		54610	0000	Rental - Land and Buildings												
26XXX		54640	0000	Rental - Lease to Purchase												
20,000	2000	1	1-000	Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	<u>, </u>
			_	a.eaceaepe.ty oci noce	φυ.00		φυ.00		φυ.00		φυ.00		φυ.00		φ0.00	
26XXX	2600			TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
207777		700			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Function-2			nsportation												
				erty Services												
26XXX		54313	0000	Maintenance & Repair - Vehicles												
26XXX		54314	0000	Maintenance & Repair - Buses												
26XXX	2700	54620	0000	Rental - Equipment and Vehicles												
				1												

26XXX	1 2700	154640	00000	Rental - Lease to Purchase	1											
20////				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Other Pu	rchased		,,,,,		,,,,,		71100		73.33		70.00		40.00	
26XXX	2700	55112		Transportation Contractors												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
26XXX	2700	56210	0000	Natural Gas (Vehicles)												
26XXX	2700	56211	0000	Gasoline												
26XXX	2700	56212	0000	Diesel Fuel												
26XXX	2700	56213	0000	Propane (Vehicles)												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
001001	0700	Property	0000													-
26XXX	2700	57311	0000	Vehicles General Buses												
26XXX	2700	57312	0000	Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Total. Property	\$0.00		\$0.00		\$0.00		\$0.00		ψ0.00		\$0.00	
26XXX 26XXX			TOTAL:	TOTAL: STUDENT TRANSPORTATION SUPPORT SERVICES	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00		\$0.00 \$0.00	
		300 - Comi		ervices Operations					,,,,,							
				es - Compensation												
26XXX	3300	51100		Salaries Expense: Adult Education												
26XXX	3300	51100	1620	Salaries Expense: Recreation												
26XXX	3300	51100	1621	Salaries Expense: Summer School/After School												
26XXX	3300	51100	1622	Salaries Expense: Bus Drivers												
26XXX	3300	51100	1625	Salaries Expense: Extended Services to Students												
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				es - Employee Benefits												
26XXX	3300	52111		Educational Retirement												
26XXX	3300	52112	0000	ERA - Retiree Health												
26XXX	3300	52210		FICA Payments												
26XXX	3300	52220	0000	Medicare Payments												
26XXX 26XXX	3300 3300	52311	0000	Health and Medical Premiums Life												
26XXX	3300	52312 52313	0000	Dental												
26XXX	3300	52314	0000	Vision												
26XXX	3300	52314	0000	Disability												
26XXX	3300	52500	0000	Unemployment Compensation												
26XXX	3300	52710	0000	Workers Compensation Premium												
26XXX	3300	52720	0000	Workers Compensation Employer's Fee												
26XXX	3300	52912	0000	Employee Assistance Programs												
				Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	ssional and Technical Services												
26XXX	3300	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Services												
26XXX	3300	55915	0000	Other Contract Services												
		0		Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
001001		Supplies	2000	0 10 " 1114 11												-
26XXX	3300	56118	0000	General Supplies and Materials	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Dronerty		Total: Supplies	\$0.00		\$U.UU		\$0.00		φ 0.00		φ0.00		φU.00	
26XXX	3300	Property 57331	0000	Fixed Assets (more than \$5,000)												
26XXX	3300	57332	0000	Supply Assets (#5,000 or less)												
20,000	10000	0.002	0000	Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
					,,,,,,				,		,					
26XXX 26XXX	3300			TOTAL: COMMUNITY SERVICES OPERATIONS TOTAL: LOCAL GRANTS EXPENDITURES	\$0.00 \$0.00	0.00	\$0.00 \$0.00	0.00 0.00	\$0.00 \$0.00	0.00 0.00	\$0.00 \$0.00	0.00 0.00	\$0.00 \$0.00		\$0.00 \$0.00	
26XXX	LOCAL GRA			ES												
	Function-1	000 - Instr														
06::::				es - Compensation												
26XXX	1000			Salaries Expense: Teachers-Grades 1-12										 		₩
26XXX	1000			Salaries Expense: Teachers-Special Education										 		—
26XXX 26XXX	1000			Salaries Expense: Teachers-Early Childhood Ed Salaries Expense: Teachers-Vocational and Technical	+									 		
26XXX	1000			Salaries Expense: Teachers-Other Instruction										-		-
26XXX	1000			Salaries Expense: Teachers Special Education - Gifted	+	 								—		\vdash
26XXX				Salaries Expense: Substitutes Professional Development												
26XXX	1000			Salaries Expense: Athletics Salaries												
26XXX				Salaries Expense: Activities Salary												—
26XXX				Additional Compensation: Teachers-Grades 1-12												
		0.000		1	1											

26XXX	1000	51300	1412	Additional Compensation: Teachers, Special Education	1				ı		l		1			
20,000	1000	0.000			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Service		1		,		,		,		,		,	
26XXX	1000	52111	0000	Educational Retirement												
26XXX	1000	52112	0000	ERA - Retiree Health												
26XXX	1000	52210	0000	FICA Payments												
26XXX			0000	Medicare Payments												
					\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profes	sional and Technical Services												
26XXX			0000	Professional Development												
26XXX				Other Professional Services												
26XXX	1000		0000													
26XXX	1000	53760	0000													
	26XXX			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
00000	1000															
26XXX	1000	55817	0000		60.00		60.00		\$0.00		\$0.00		60.00		60.00	
		Supplier		Iotai: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26777	1000		0000	Instructional Materials On Line Digital Subscriptions												
20,000	1000	00114	0000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property		The stage of the s	1		,		, , , , ,		,		,			
26XXX	1000		0000	Fixed Assets (more than \$5,000)												
26XXX			0000													
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX																
26XXX			TOTAL:	INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-21															
000/0//	0400															
26XXX	2100		1211	Salaries Expense: Guidance Counselors/Social Workers												
				-												\vdash
				Salaries Expense: School/Student Support												
20,000	2100	01100	1210		\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	el Service		70.00		*****		71110		70.00		73.55		4 0.00	
280000 1000 1010 1110 1411 Additional Compensation Teachers-Vocational and Technolal																
				Medicare Payments												
					 											
					\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies														
				Software												
26XXX	2100	56118	0000													
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2100	57332	0000		***		***		***		***		***		** **	
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

26XXX	2100			TOTAL: SUPPORT SERVICES - STUDENTS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		200 - Supp	ort Ser	vices - Instruction												
		Personne	l Servic	ces - Compensation												
26XXX 26XXX	2200	51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist												
26XXX	2200	51100 51100	1212 1213	Salaries Expense: Library/Media Specialist												
26XXX	2200	51100	1213	Salaries Expense: Library/Media Assistants Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
		Personne	l Servic	ces - Employee Benefits	V 0.00	0.00	40.00	0.00	V 0.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00
26XXX	2200	52111	0000	Educational Retirement												
	2200	52112	0000	ERA - Retiree Health												
26XXX	2200	52210	0000	FICA Payments												
26XXX	2200	52220	0000	Medicare Payments												
26XXX 26XXX	2200 2200	52311 52312	0000	Health and Medical Premiums												_
26XXX	2200	52313	0000	Dental												
26XXX	2200	52314	0000	Vision												
26XXX	2200	52315	0000	Disability												
26XXX	2200	52500	0000	Unemployment Compensation												
26XXX	2200	52710	0000	Workers Compensation Premium												
26XXX	2200	52720	0000	Workers Compensation Employer's Fee												-
26XXX	2200	52912	0000	Employee Assistance Programs Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Purchase	d Profe	essional and Technical Services	\$0.00		\$0.00		\$0.00		ψ0.00		ψ0.00		ψ0.00	
26XXX	2200	53330	0000	Professional Development												
26XXX	2200	53414	0000	Other Professional Services												
26XXX	2200	53711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
000000	0000	Supplies	0000	0.4												
26XXX 26XXX	2200	56113 56114	0000	Software Library And Audio-Visual												
26XXX	2200	56118	0000	General Supplies and Materials												
				Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property														
	2200	57331	0000	Fixed Assets (more than \$5,000)												
26XXX	2200	57332	0000	Supply Assets (\$5,000 or less)	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-26			nd Maintenance of Plant												
		Purchase		erty Services												
26XXX	2600	54311	0000	Maintenance & Repair - Furniture/Fixtures/Equipment Maintenance & Repair - Buildings and Grounds												
26XXX 26XXX	2600	54312 54500	0000	Construction Services												
26XXX		54610	0000	Rental - Land and Buildings												
26XXX		54640	0000	Rental - Lease to Purchase												
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX				TOTAL: OPERATION AND MAINTENANCE OF PLANT	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Function-27			nsportation erty Services												
26XXX	2700	54313	00000	Maintenance & Repair - Vehicles												
26XXX	2700		0000	Maintenance & Repair - Buses												
26XXX		54620	0000	Rental - Equipment and Vehicles												
26XXX		54640	0000	Rental - Lease to Purchase												
				Total: Purchased Property Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				1 Services												
26XXX	2700	55112	0000	Transportation Contractors Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Supplies		Total: Other Furchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26XXX	2700	56210	0000	Natural Gas (Vehicles)												
26XXX	2700	56211	0000	Gasoline												
26XXX	2700	56212	0000	Diesel Fuel												
26XXX	2700	56213	0000	Propane (Vehicles)												
		Duna		Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
26777	2700	Property	0000	Vahiolog Congrel												
26XXX 26XXX	2700 2700	57311 57312	0000	Vehicles General Buses												
20///	2100	0,012	0000	Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
													·			
26XXX	2700			TOTAL: STUDENT TRANSPORTATION	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

26XXX 3300 26XXX 3300			TOTAL	: SUPPORT SERVICES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
				Services Operations												
				ces - Compensation												
26XXX 1330G		1100	1619	Salaries Expense: Adult Education												
26XXX 3300		1100 1100	1620 1621	Salaries Expense: Recreation Salaries Expense: Summer School/After School												
				· · · · · · · · · · · · · · · · · · ·												
26XXX 3300 26XXX 3300		1100 1100	1622 1625	Salaries Expense: Bus Drivers Salaries Expense: Extended Services to Students												
20/// 3300	10 51	1100	1023	Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Pe	ersonne	el Servic	ces - Employee Benefits	,,,,,	****	40.00		71.111		70.00		70.00	****	40.00	
26XXX 3300		2111	0000	Educational Retirement												
26XXX 3300	0 52	2112	0000	ERA - Retiree Health												
26XXX 3300	0 52	2210	0000	FICA Payments												
26XXX 3300		2220	0000	Medicare Payments												
26XXX 3300		2311	0000	Health and Medical Premiums												
26XXX 3300	0 52	2312	0000	Life												
26XXX 3300		2313	0000	Dental												
26XXX 3300		2314	0000	Vision												
26XXX 3300 26XXX 3300		2315 2500	0000	Disability Unemployment Compensation												
			0000													
26XXX 3300 26XXX 3300		2710 2720	0000	Workers Compensation Premium Workers Compensation Employer's Fee												
26XXX 3300		2912	0000	Employee Assistance Programs												
20000	32	-012	3000	Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Pu	urchase	d Profe	ssional and Technical Services	, , , ,				,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		17.77			
26XXX 3300		3711	0000	Other Charges												
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	Ot	ther Pu	rchased	Services												
26XXX 3300	0 55	5915	0000	Other Contract Services												
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		upplies														
26XXX 3300	0 56	6118	0000	General Supplies and Materials	***											
$\overline{}$	-			Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
201001		roperty	0000	5. 14 (// // # 05.000)												
26XXX 3300 26XXX 3300		7331 7332	0000	Fixed Assets (more than \$5,000)												
26111 3300	10 57	1332	0000	Supply Assets (\$5,000 or less) Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
_				Totali Troperty	\$0.00		\$0.00		ψ0.00		ψ0.00		Ψ0.00		ψ0.00	
26XXX 330																
	00			TOTAL: COMMUNITY SERVICES OPERATIONS	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
26XXX	00			TOTAL: COMMUNITY SERVICES OPERATIONS TOTAL: LOCAL GRANTS EXPENDITURES	\$0.00 \$0.00	0.00	\$0.00 \$0.00			0.00		0.00			\$0.00 \$0.00	
				TOTAL: LOCAL GRANTS EXPENDITURES												
27114 STAT	TE FLOW-TH															
27114 STAT	TE FLOW-TH	0 - Insti	uction	TOTAL: LOCAL GRANTS EXPENDITURES ITS - READS TO LEAD EXPENDITURES												
27114 STATI	TE FLOW-TH	0 - Instr ersonne	uction el Servic	TOTAL: LOCAL GRANTS EXPENDITURES ITS - READS TO LEAD EXPENDITURES ces - Compensation												
27114 STAT	TE FLOW-TH	0 - Insti	uction el Servic	TOTAL: LOCAL GRANTS EXPENDITURES ITS - READS TO LEAD EXPENDITURES RES - Compensation I Salaries Expense: Teachers-Grades 1-12			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STATI	TE FLOW-TH nction-1000 Pe	0 - Instr Personne 51100	Service 141	TOTAL: LOCAL GRANTS EXPENDITURES TIS - READS TO LEAD EXPENDITURES TIS - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation					\$0.00				\$0.00			0.0
27114 STAT Fun 27114	TE FLOW-TH notion-1000 Pe	0 - Instr Personne 51100 Personne	141 Services 141	TOTAL: LOCAL GRANTS EXPENDITURES ITS - READS TO LEAD EXPENDITURES ees - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation Total: Personnel Services Compensation Co			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STATI Fun 27114 27114 1000	TE FLOW-TI- notion-1000 1000 Pe 1000 52	0 - Instr Personne 51100 Personne 2111	141 Service 141 Service 10000	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES Les - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation res - Employee Benefits Educational Retirement			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STATI Fun 27114 27114 1000 27114 1000	TE FLOW-TI- netion-1000 1000 Pc 1000 52 00 52	0 - Instr Personne 51100 Personne 2111 2112	141: 141: 141: 141: 150: 100: 100: 100: 100:	TOTAL: LOCAL GRANTS EXPENDITURES ITS - READS TO LEAD EXPENDITURES See - Compensation I Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation see - Employee Benefits Educational Retirement ERA - Retiree Health			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STAT Fun 27114 27114 1000 27114 1000 27114 1000	TE FLOW-TH notion-1000 1000 Pe 100 52 100 52 100 52	0 - Instr Personne 51100 Personne 2111 2112 2210	1411 1411 1411 1411 1411 1411 1411 141	TOTAL: LOCAL GRANTS EXPENDITURES ITS - READS TO LEAD EXPENDITURES ITS - READS TO LEAD EXPENDITURES ITS - READS TO LEAD EXPENDITURES ITS - Compensation Its - Comp			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STAT Fun- 27114 1000 27114 1000 27114 1000 27114 1000	1000 Pe 1000 52 100 52	0 - Instr Personne 51100 Personne 2111 2112 2210 2220	141 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES TES - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation Tes - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STAT Fun 27114 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000	TE FLOW-TH netion-1000 Pe 1000 Pe 00 52 00 52 00 52 00 52 00 52	0 - Instr 51100 Personne 2111 2112 2210 2220 2311	141 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES TS - Compensation 1 Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation TOTAL: PERSONNEL SERVICES COMPENSATION			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STAT Fun 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000	TE FLOW-TI- netion-1000 Per 1000 Per 1000 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52	0 - Instr 51100 Personne 2111 2112 2210 2220 2311 2312	141 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES TES - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation Total: Personnel Services Compensation Total: Personnel Services Compensation TOTAL: Local Comp			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STAT Fun 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000	TE FLOW-TH nection-1000 1000 Po 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52	0 - Instr Personne 51100 Personne 2111 2112 2210 2220 2311 2312 2313	141 Service 141	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES TO SEES - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation TOTAL: TOTAL: Personnel Services Compensation TOTAL: Personnel Services Co			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STAT Fun 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000	TE FLOW-TI- netion-1000 1000 Per 1000 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52	0 - Instr 51100 Personne 2111 2112 2210 2220 2311 2312	1411 1411	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES TES - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation Total: Personnel Services Compensation Total: Personnel Services Compensation TOTAL: Local Comp			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STAT Fun 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000	TE FLOW-TH netion-1000 Per 1000 Pr 1000 52 10 52 10 52 10 52 10 52 10 52 10 52 10 52 10 52 10 52 10 52	0 - Instruction 51100 Personne 2111 2112 2210 2220 2311 2312 2313 2314	141 Service 141	TOTAL: LOCAL GRANTS EXPENDITURES ITS - READS TO LEAD EXPENDITURES See - Compensation I Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation see - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STAT Fun 27114 27114 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000	TE FLOW-TH nection-1000 1000 Per 1000 Per 1000 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52	0 - Instr Personne 51100 Personne 2111 2112 2210 2220 2311 2312 2313 2314 2315	1411 1411	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES TS - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation tes - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STATI Fun 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000	TE FLOW-TI- netion-1000 1000 Per 1000 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52	0 - Instr Personne 51100 Personne 2111 2112 2210 2220 22311 2312 2313 2314 2315 2500	141 141	TOTAL: LOCAL GRANTS EXPENDITURES ITS - READS TO LEAD EXPENDITURES IES - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation IES - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STAT Fun 27114 1000 27114 1000	TE FLOW-TH nection-1000 1000 Per 1000 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52 100 52	0 - Instr Personne 51100 Personne 2111 2112 2220 2311 2312 2312 2313 2314 2315 2500 2710 2720	141: 141: 151 Service 10000	TOTAL: LOCAL GRANTS EXPENDITURES TIS - READS TO LEAD EXPENDITURES TES - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation TOTAL: Personnel Services Employee Benefits			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STAT Fun 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000	TE FLOW-TH netion-1000 Pr 1000 1000 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52	0 - Instriction 51100 Personne 51100 Personne 2111 2112 2210 2220 2311 2312 2313 2314 2315 2500 2710 2720	141: 141: 141: 151: 161: 161: 161: 161: 161: 161: 16	TOTAL: LOCAL GRANTS EXPENDITURES ITS - READS TO LEAD EXPENDITURES See - Compensation I Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation See - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits ssional and Technical Services			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STAT Fun 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000	TE FLOW-TH netion-1000 Profile	0 - Instr Personne 51100 Personne 2111 2112 2210 22220 2311 2312 2313 2314 2315 2500 2710 2720	141: Service 141:	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES TES - Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation Tes - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits Ssional and Technical Services Professional Development			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STATI Fun 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000	TE FLOW-TH netion-1000 Po 1000 Po 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52	0 - Instri Personne 51100 Personne 2111 2112 2210 2220 2311 2312 2313 2314 2315 2500 2710 2720	141: 141:	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES TS - READS TO LEAD EXPENDITURES Total: Personnel Services Compensation Total: Personnel Services Total: Personnel Services Compensation Total: Personnel Services Employee Benefits Total: Personnel Services			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STAT Fun 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000	TE FLOW-TH netion-1000 Po 1000 Po 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52	0 - Instr Personne 51100 Personne 2111 2112 2210 22220 2311 2312 2313 2314 2315 2500 2710 2720	141: Service 141:	TOTAL: LOCAL GRANTS EXPENDITURES TIS - READS TO LEAD EXPENDITURES TES - Compensation I Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation Tes - Employee Benefits Educational Retirement ERA - Retiree Health FICA Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits ssional and Technical Services Professional Development Other Charges			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STATI Fun 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000 27114 1000	TE FLOW-TH netion-1000 Pr 1000 Pr 1000 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52	0 - Institute	141: 141:	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES TS - READS TO LEAD EXPENDITURES Total: Personnel Services Compensation Total: Personnel Services Total: Personnel Services Compensation Total: Personnel Services Employee Benefits Total: Personnel Services			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STATI Fun 27114 1000	Per	0 - Instruction 51100 Personne 51100 Personne 21111 2112 2220 2311 2312 2313 2314 2315 2500 2770	1411 1411 1411 1411 1411 1411 1411 141	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES TS - READS TO LEAD EXPENDITURES TOTAL: Personnel Services Compensation Total: Personnel Services Compensation TERA - Retiree Health FICA Payments Medicare Payments Health and Medical Premiums Life Dental Vision Disability Unemployment Compensation Workers Compensation Premium Workers Compensation Employer's Fee Total: Personnel Services Employee Benefits Total: Personnel Services Other Professional Development Other Professional Services Total: Purchased Professional and Tech Services			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STATI 27114 1000	TE FLOW-TI nection-1000 1000 1000 52 00 53 00 53 00 53	0 - Instriction 51100 Personne 51100 Personne 22111 2112 2220 22311 2312 2313 2314 2314 2315 2500 2710 2720 Purchase 3330 3414 3711 Supplies 6112	1411 1411 1000 1000 1000 1000 1000 1000	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES TS - READS TO LEAD EXPENDITURES TOTAL: Personnel Services Compensation TOTAL: Personnel Services Total: Purchased Professional and Tech Services			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STAT Fun 27114 1000	TE FLOW-TH netion-1000 Pr 1000 Pr 1000 S2 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 53	0 - Instance	1 141	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES TS - READS TO LEAD EXPENDITURES TOTAL: Personnel Services Compensation Salaries Expense: Teachers-Grades 1-12 Total: Personnel Services Compensation Total: Personnel Services Compensation Total: Personnel Services Total: Personnel Services Total: Personnel Services Total: Personnel Services Employee Benefits Total: Personnel Services Employee Benefits Total: Personnel Services Professional Development Other Professional Services Total: Purchased Professional and Tech Services Other Textbooks Software			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.0
27114 STATI 27114 1000	TE FLOW-TH netion-1000 Pr 1000 Pr 1000 S2 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 52 00 53	0 - Instriction 51100 Personne 51100 Personne 22111 2112 2220 22311 2312 2313 2314 2314 2315 2500 2710 2720 Purchase 3330 3414 3711 Supplies 6112	1411 1411 1000 1000 1000 1000 1000 1000	TOTAL: LOCAL GRANTS EXPENDITURES TS - READS TO LEAD EXPENDITURES TS - READS TO LEAD EXPENDITURES TOTAL: Personnel Services Compensation TOTAL: Personnel Services Total: Purchased Professional and Tech Services			\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00

27114	1000	57331	0000	Fixed Assets (more than \$5,000)										
27114	1000	57332	0000	Supply Assets (\$5,000 or less)	***				***				40.00	
				Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27114				INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
	Function-22			rices - Instruction										
27114	2200	51100	1211	es - Compensation Salaries Expense: Coordinator/Subject Matter Specialist										
27114		51100	1211	Salaries Expense: Coordinator/Subject Matter Specialist Salaries Expense: Library/Media Specialist										
27114	2200	51100	1213	Salaries Expense: Library/Media Assistants										\Box
			L	Total: Support Services - Instruction	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
07444	0000			es - Employee Benefits										
27114 27114		52111 52112	0000	Educational Retirement ERA - Retiree Health										
27114		52210	0000	FICA Payments										
27114	2200	52220	0000	Medicare Payments										
27114		52311	0000	Health and Medical Premiums										
27114	2200	52312 52313	0000	Life Dental										
27114 27114		52314	0000	Vision										
27114		52314	0000	Disability										
27114		52500	0000	Unemployment Compensation										
27114		52710	0000	Workers Compensation Premium										
27114		52720	0000	Workers Compensation Employer's Fee										
27114	2200	52912	0000	Employee Assistance Programs Total: Personnel Services - Employee Benefits	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Durchase	d Profes	ssional and Technical Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27114	2200	53330	0000	Professional Development										
27114		53414	0000	Other Professional Services										
27114	2200	53711	0000	Other Charges										
				Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27114	0000	Supplies	0000	0.4										
27114 27114		56113 56114	0000	Software Library And Audio-Visual										
27114		56118	0000	General Supplies and Materials										
		00110	0000	Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Property												
27114		57331	0000	Fixed Assets (more than \$5,000)										
27114	2200	57332	0000	Supply Assets (\$5,000 or less) Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
				Totali Troperty	\$0.00		\$0.00		ψ0.00		ψ0.00		\$0.00	
27114	2200			TOTAL: SUPPORT SERVICES - INSTRUCTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	
27114				TOTAL: READS TO LEAD EXPENDITURES	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
07///	TATE EL ON	TURQUA	LODAN											
27141 \$	Function-1			TS - TRUANCY/DROPOUT PREVENTION EXPENDITURES										
	T diletion-1	Other Pu		Services				_						
11000	1000	55817		Student Travel										
				Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
44000	4000		TOTAL	INCEDICAL			60.00				***		***	
11000	1000 Function-2	100 - Sunt		: INSTRUCTION vices - Students	\$0.00		\$0.00	_	\$0.00		\$0.00		\$0.00	
	T diletion-2	Personne	el Servic	es - Compensation				_						
27141	2100	51100		Salaries Expense: Guidance Counselors/Social Workers										$\overline{}$
27141	2100	51100	1218	Salaries Expense: School/Student Support										
				Total: Personnel Services - Compensation	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
07444	2100	52111		es - Employee Benefits										
27141 27141	2100	52111		Educational Retirement ERA - Retiree Health										
27141	2100	52210		FICA Payments										
27141	2100	52220	0000	Medicare Payments										
27141	2100	52311	0000	Health and Medical Premiums										
27141	2100	52312	0000	Life										
27141	2100	52313	0000	Dental										
27141 27141	2100 2100	52314 52315	0000	Vision Disability										
27141	2100	52316	0000	Other Insurance										
27141	2100	52500	0000	Unemployment Compensation										
27141	2100	52710	0000	Workers Compensation Premium										
27141	2100	52720	0000	Workers Compensation Employer's Fee										
27141	2100	52912	0000	Employee Assistance Programs										

27-14 190															
Personal Processor Processor Personal Processor	7141	2100	52913	0000											
7141 700 701 702						\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
258 20			Purchase	ed Profe	ssional and Technical Services										
2741 200 2071 000 00	7141	2100	53330	0000	Professional Development										
2741 200 2071 000 00															
Total Purchased Professional and Tech Services 10.00 10.															
15 15 15 15 15 15 15 15	/ 141	2100	33711	0000	Total: Burchased Professional and Tach Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
1915 1915			0		Total. Fulcilaseu Floressional anu Tech Services	\$0.00		\$0.00		\$0.00		ψ0.00		ψ0.00	
100 100															
Total Supplies 100															
Total Supplies	7141	2100	56118	0000	General Supplies and Materials										
2714 200 2732 000 10					Total: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2741 2192 2721 2002 1922 1922 1923 1923 1924			Property												
1500 1500	7141	2100			Fixed Assets (more than \$5,000)										
Train Property 1500															
1000 3100 TOTAL SUPPORT SERVICES STUDENTS 1000 0.00 30.00 0.00 30.00 0.00 30.00	/ 14 1	2100	5/332	0000		60.00		60.00		£0.00		¢0.00		60.00	
Trial TOTAL TRANKY OR OF OUT PREVENTION \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00					Total: Property	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Trial TOTAL TRANKY OR OF OUT PREVENTION \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00															
27449 STATE FLOW THROUGH GRAYTS - PREIK EXPENDITURES		2100													
Americans 100.2 Instructions 100.2	7141				TOTAL: TRUANCY/DROPOUT PREVENTION	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00
Personnel Services - Compensation															
Personnel Services - Compensation	7149 S	TATE FLOW	THROUG	H GRAN	TS - PREK EXPENDITURES										
Personnel Services - Componential Control Control Special E(s)															
27140 1000 5100 141 Statemer Freedman (Preedman (Auskalanth Prescriptor) 150		Tuniction-10			nos Componection										
27140	07445														
Patron P															
	27149	1000	51000	1412											
27746					Total: Personnel Services Compensation	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27140			Personn	el Servic											
2714	271/0	1000													
27149															
27746															
27149															
27149	27149	1000	52220												
27149 1000 52312 0000 Central	27149	1000	52311	0000	Health and Medical Premiums										
27149	27149	1000	52312												
27149															
27149															
27149															
27149 1000 5270 0000 Workers Compensation Fremium															
27149 1000 59720 1000	27149	1000	52500	0000	Unemployment Compensation										
Purchased Professional and Tochnical Services Employee Benefits \$0.00 \$0	27149	1000	52710	0000	Workers Compensation Premium										
Purchased Professional and Tochnical Services Employee Benefits \$0.00 \$0	27149	1000	52720	0000	Workers Compensation Employer's Fee										
Purchased Professional and Technical Services						\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149			Durchas	d Profe		71.11		*****		*****		7		*****	
27140 1000 53141 0000 Other Professional Services 50.00 \$0.00	07440	1000													
27149 1000 53711 1000					*										
Total: Purchased Professional and Tech Services \$0.00 \$0															
Other Purchased Services	27149	1000	53711	0000	Other Charges										
Other Purchased Services					Total: Purchased Professional and Tech Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 1000 55819 0000 [Employee Travel - Teachers			Other Pu	rchased											
27149	27140	1000													
27149 1000 55914 0000 Contracts - Interagency	_														
27149 1000 55915 0000 Other Contract Services 50.00 \$0.00															
Total: Other Purchased Services \$0.00 \$0															
Supplies	27149	1000	55915	0000											
27149 1000 56112 0000 0ther Textbooks					Total: Other Purchased Services	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 1000 56112 0000 0ther Textbooks			Supplies												
27149 1000 56113 0000 Software	27140	1000		000	Other Teythooks										
27149 1000 56118 0000 General Supplies and Materials															
Total: Supplies \$0.00 \$0															
Property	2/149	1000	56118	0000											
27149 1000 57331 0000 Fixed Assets (more than \$5,000)					rotai: Supplies	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 1000 57332 0000 Supply Assets (\$5,000 or less)			Property												
27149 1000 57332 0000 Supply Assets (\$5,000 or less)	27149	1000	57331	0000	Fixed Assets (more than \$5,000)										
Total: Property \$0.00 \$0															
27149 1000 TOTAL: INSTRUCTION \$0.00		1000	0,002	- 5500		\$0.00		\$0.00		\$0.00		\$0.00		\$n nn	
Function-2700 - Student Transportation						ŞU.00		φυ.00		φυ.00		φυ.00		φυ.00	
Function-2700 - Student Transportation															
Other Purchased Services	74149					\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 2700 55112 0000 Transportation Contractors		Function-27													
27149 2700 55112 0000 Transportation Contractors			Other Pu	rchased	I Services										
Total: Other Purchased Services \$0.00 \$0	27149	2700	55112	0000	Transportation Contractors										
27149 2700 TOTAL: STUDENT TRANSPORTATION \$0.00 \$		2.00	1 00.12	1		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
27149 TOTAL: PREK EXPENDITURES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 27166 STATE FLOW-THROUGH GRANTS - K-3+ EXPENDITURES					>	Ţ3.00		+0.00		+5.00				+5.00	
27149 TOTAL: PREK EXPENDITURES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 27166 STATE FLOW-THROUGH GRANTS - K-3+ EXPENDITURES	74.40	2700			TOTAL CTUDENT TRANSPORTATION	60.00		60.00		60.00		60.00		60.00	
27166 STATE FLOW-THROUGH GRANTS - K-3+ EXPENDITURES		2700													
	7149				TOTAL: PREK EXPENDITURES	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	7166 S	TATE FLOW	-THROUG	H GRAN	TS - K-3+ EXPENDITURES										
1 diction 1000 + instruction															
		Tanierion-10	Joo - Ilist	RECTOR											

		Personne	Service	es - Compensation							
27166	1000	51300		Additional Compensation: Teachers-Grades 1-12							
27166	1000	51300		Additional Compensation: Teachers- Special Education							
27166	1000	51300	1413	Additional Compensation: Early Childhood Education							
				Total: Personnel Services Compensation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Services	s - Employee										
27166	1000	52111	0000	Educational Retirement							
27166	1000	52112	0000	ERA - Retiree Health							
27166	1000	52210	0000	FICA Payments							
27166	1000	52220		Medicare Payments							
				Total: Personnel Services Employee Benefits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
sional an	d Technical	Services									
27166	1000	53330	0000	Professional Development							
27166	1000	53414	0000	Other Professional Services							
27166	1000	53711	0000	Other Charges		, and the second					

		I		Total: Purchased Professional and Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Othe	r Purchased	Services			,		,,,,	,,,,,	
27166	1000	55817	0000	Student Travel					
27166	1000	55819	0000	Employee Travel - Teachers					
27166	1000	55913		Contracts - Interagency/REC					
27166	1000	55914		Contracts - Interagency					
27166	1000	55915	0000	Other Contract Services	***	***	***	***	40.00
		Cumpling		Total: Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27166	1000	Supplies 56112	0000	Other Textbooks					
27166	1000	56113		Software					
27166	1000	56118		General Supplies and Materials					
				Total: Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Property							
27166	1000	57331		Fixed Assets (more than \$5,000)					
27166	1000	57332	0000	Supply Assets (\$5,000 or less)					
				Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27466	1000		TOTAL.	INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27166	Function-23	inn - Gone	rol Adm	INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	runction-23			es - Compensation					
27166	2300	51300		Additional Compensation: Secretarial/Clerical/Technical Assistants					
27166		51300	1511	Additional Compensation: Data Processing					
27166		51300	1111	Additional Compensation: Superintendent					
				Total: Personnel Services - Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				es - Employee Benefits					
27166		52111	0000	Educational Retirement					
27166		52112	0000	ERA - Retiree Health					
27166 27166		52210 52220	0000	FICA Payments Medicare Payments					
2/100	2300	52220	0000	Total: Personnel Services - Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Total Total Controls Limpleyee Denoting	\$0.00	\$0.00	V 0.00	Ų0.00	\$6.00
27166	2300			TOTAL: GENERAL ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Function-27								
		Other Pu							
27166	2700	55112	0000	Transportation Contractors					
				Total: Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27166	2700			TOTAL: STUDENT TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27188	2700			TOTAL: STODERT TRANSPORTATION TOTAL: K-3+ EXPENDITURES	\$0.00	\$0.00	\$0.00		\$0.00
27188 S	TATE FLOW	THROUG	GRAN	TS - 4RFUTURE EXPENDITURES					
	Function-10								
				es - Compensation					
27188	1000	51300		Additional Compensation: Teachers-Grades 1-12					
27188	1000	51300		Additional Compensation: Teachers- Special Education					
27188 27188	1000 1000	51300 51300		Additional Compensation: Teachers-Vocational and Technical Additional Compensation: Teachers-Other Instruction					
27188	1000	51300		Additional Compensation: Teachers-Other Instruction Additional Compensation: Instructional Assistants-Grades 1-12					
27.100	1300	31000		Total: Personnel Services Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Personne	I Servic	es - Employee Benefits				7.11	
27188	1000	52210		FICA Payments					
27188	1000	52220	0000	Medicare Payments					
				Total: Personnel Services Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27400	4000			TOTAL Instruction	60.00				***
27188	Function-23	nn - Gow	ral Adm	TOTAL: Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	runction-23			es - Compensation					
27188	2300	51300		Additional Compensation: Superintendent					
				Total: Personnel Services - Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Personne	I Servic	es - Employee Benefits					
27188		52210	0000	FICA Payments					
27188	2300	52220	0000	Medicare Payments					
				Total: Personnel Services - Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27400	2200			TOTAL: Cananal Administration	\$0.00	\$0.00	\$0.00	\$0.00	60.00
27188	Function-24	inn - Selve	ol Admi	TOTAL: General Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	r diliction-24			es - Compensation					
27188	2400	51300		Additional Compensation: Principal					
27188		51300		Additional Compensation: Coordinator/Subject Matter Specialist					
				Total: Personnel Services - Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	•								

		Personn	el Servic	es - Employee Benefits							
27188	2400	52210	0000	FICA Payments							
27188	2400	52220	0000	Medicare Payments							
				Total: Personnel Services - Employee Benefits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	2400			TOTAL: School Administration			\$0.00	\$0.0	0	\$0.00		\$0.00		\$0.00	
27188				TOTAL: 4RFUTURE EXPENDITURES			\$0.00	\$0.0		\$0.00		\$0.00		\$0.00	
0000		TOTAL: 9	SPECIAL	REVENUE FUND EXPENDITURES	#REF!	#REF!	#REF! #R		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#R
1200 1	PUBLIC SC	HOOL CARL	TAL OUT	LAY EXPENDITURES	30000 - CAPITAL PI	ROJECTS FUNDS	EXPENDIT	URES							
200		4000 - Capi													
_				ssional and Technical Services											
1200	4000	53414	0000	Other Services											
				Total: Purchased Professional and Technical Services			\$0.00	\$0.	00	\$0.00		\$0.00		\$0.00	
				rty Services											
1200	4000	54500	0000	Construction Services											
1200 1200	4000	54610 54620	0000	Rental - Land and Buildings Rental - Equipment and Vehicles											
1200	4000	54630	0000	Rental - Computers and Related Equipment											
	1.000	0.000	-	Total: Purchased Property Services			\$0.00	\$0.	00	\$0.00		\$0.00		\$0.00	Н
		Property		Total Turollasca Troperty Scrylocs			\$0.00	Ψ0.	,,,	ψ0.00		Ψ0.00		\$0.00	
1200	4000	57111	0000	Land											П
1200	4000	57112	0000	Land Improvements											П
1200	4000	57200	0000	Buildings Purchase											П
1200	4000	57331	0000	Fixed Assets (more than \$5,000)						_		•			
1200	4000	57332	0000	Supply Assets (\$5,000 or less)			20.00					**			
			l	Total: Property			\$0.00	\$0.	00	\$0.00		\$0.00		\$0.00	
1200	4000			TOTAL: CAPITAL OUTLAY			\$0.00	\$0.0	n	\$0.00		\$0.00		\$0.00	
1200	4000			TOTAL: PUBLIC SCHOOL CAPITAL OUTLAY			\$0.00	\$0.0		\$0.00		\$0.00		\$0.00	
.200				TOTAL TODLIO GOTTOL GALTIAL GOTLAT			40.00	40. (40.00		40.00		\$0.00	
1600 (CAPITAL II	MPROVEME	NTS HB-	33 EXPENDITURES											
		4000 - Capi													
				rty Services											
1600	4000	54500		Construction Services											
1600	4000	54640	0000	Rental/Lease to Purchase			***	***	20	***		***			
		Duanant		Total: Purchased Property Services			\$0.00	\$0.	00	\$0.00		\$0.00		\$0.00	
1600	4000	Property 57111	0000	Land											
1600	4000	57112	0000	Land Improvements											Н
1600	4000	57200	0000	Buildings Purchase										$\overline{}$	г
1600	4000	57331	0000	Fixed Assets (more than \$5,000)											П
1600	4000	57332	0000	Supply Assets (\$5,000 or less)											П
				Total: Property			\$0.00	\$0.	00	\$0.00		\$0.00		\$0.00	
									_					***	
1600 1600	4000			TOTAL: CAPITAL OUTLAY TOTAL: CAPITAL IIMPROVEMENTS HB-33			\$0.00 \$0.00	\$0.0 \$0.0		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
1000				TOTAL: CAPITAL IIMPROVEMENTS HB-33			\$0.00	ŞU.(\$0.00		\$0.00		\$0.00	
1700 (CAPITAL II	IPROVEME	NTS SB-9	(State) EXPENDITURES											
		4000 - Capi													
				rty Services											
1700 1700	4000	54315 54500	0000	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)											
1700	4000	54500	0000	Construction Services Rental/Lease to Purchase											
	1000	0-10-10	3000	Total: Purchased Property Services			\$0.00	\$0.	10	\$0.00		\$0.00		\$0.00	
		Supplies		i otali i dicilaseu riopeity services			90.00	\$0.	,,,	\$0.00		φυ.00		\$0.00	
700	4000	56113	0000	Software											
1700	4000	56118	0000	General Supplies and Materials											Т
				Total: Supplies			\$0.00	\$0.	00	\$0.00		\$0.00		\$0.00	
		Property													
700	4000	57111	0000	Land											
700 700	4000	57112 57200	0000	Land Improvements Buildings Purchase											
700	4000	57311	0000	Vehicles General											
700	4000	57313	0000	Heavy Equipment											
700	4000	57312	0000	Buses										\longrightarrow	Ē
1700	4000	57331	0000	Fixed Assets (more than \$5,000)											
700	4000	57332	0000	Supply Assets (\$5,000 or less)											
				Total: Property			\$0.00	\$0.	00	\$0.00		\$0.00		\$0.00	
															ø
1700	4000			TOTAL: CAPITAL OUTLAY			\$0.00	\$0.0		\$0.00		\$0.00		\$0.00	
1600				TOTAL: CAPITAL IIMPROVEMENTS SB-9			\$0.00	\$0.0	0	\$0.00		\$0.00		\$0.00	

31701	CAPITAL II	MPROVMENT	S SB-9	(Local) EXPENDITURES						
	Function	-4000 - Capit	tal Outla	ay						
			ed Prope	erty Services						
31700	4000	54315	0000	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)						
1700	4000	54500	0000	Construction Services						
31700	4000	54640	0000	Rental/Lease to Purchase						
				Total: Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Supplies								
31700	4000	56113	0000	Software						
31700	4000	56118	0000	General Supplies and Materials						
				Total: Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Property								
31700	4000	57111	0000	Land						
31700	4000	57112	0000	Land Improvements						
31700	4000	57200	0000	Buildings Purchase						
31700	4000	57311	0000	Vehicles General						
31700	4000	57313	0000	Heavy Equipment						
31700	4000	57312	0000	Buses						
31700	4000	57331	0000	Fixed Assets (more than \$5,000)						
31700	4000	57332	0000	Supply Assets (\$5,000 or less)						
				Total: Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31700	4000			TOTAL: CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31600	4000			TOTAL: CAPITAL IIMPROVEMENTS SB-9	\$0.00	\$0.00	\$0.00			
30000		TOTAL	ADITAL	PROJECTS FUNDS EXPENDITURES	\$0.00	\$0.00	\$0.00			
30000		IOTAL	AFITAL	- FROULD IO FORDO EXPERIDITORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

	SE NM Educational Resource Center
	Exxon Education Foundation
	ENLACE-UNM
	Bill & Melinda Gates Foundation
26105	Newspaper Association of America
26106	US West
26107	REC/District Fiscal Agent
26108	Proctor & Gamble & NAESP
26109	JF Maddox Foundation
26110	Greenville Foundation
26111	(ITFS/FCC)
26112	Johnson & Johnson
26113	LANL Foundation
26114	NM Association of Classroom Teachers
	Carnegie Corp
26116	Intel Foundation
	Jordan Fundamentals Grant
	ABEC - Job Mentor
	Heifer International
	Catching The Dream
	Kellogg Fund/Kellogg Foundation
	Private Fund Math/Science Pilot
	PNM Foundation Inc
26124	Taos Youth to Careers Mentoring
26125	Wallace Foundation
26126	Milken Family Foundation
26127	Rural Vision/MDC
26128	Texico Foundation
26129	No NM Network for Rural Ed
	Middle Rio Grande Bus & Ed Collab
	Community Education
	Coca Cola
	US West Foundation
26134	Civic Activities
	Toyota, Inc
26136	SCIAD
	Reading is Fundamental
26138	Challenge Foundation
	Ron McDonald (Amigo)
	National Council of La Raza
	Daniels Fund
	General Electric
26143	Save the Children
26144	Teacher Line Project (KNME-TV)
26145	NEA Foundation
	Hubbard Foundation
	Center for Ed & Study of Diverse Pop
	Walton Family Foundation, Inc
	Coleman Foundation
	Burlington Res/Meridian Oil Foundation
26151	
	Integrating Multiple Perspectives
	Paso del Norte Health Foundation
	Building Trades Advisory Board - SFPS
26155	Center for Services Learning Opp in Ed

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	Turner Foundation
	Indian Health Services USPHS
	Direct Action for Youth Foundation
	Frost Foundation
	Challenge Grant-Trails Project
	Corporation for Public Broadcasting
	Team Builders Counseling Services
	Golden Apple Foundation
	GTE Foundation
	Rural Challenge
	General Mills Foundation
	Toyota TAPESTRY
26168	National Assoc of School Nurses
26169	San Juan Mesa Wind Project
26170	Microsoft Settlement Funds
26171	Rio Rancho Education Foundation
26172	Spectrum Imaging Systems
26173	Healthy School Communities.
26174	Parents Reaching Out
26175	Qwest Foundation for Education
26176	New Mexico Community Foundation
26177	Elementary & Middle School Initiative
26178	Keep New Mexico Beautiful, Inc.
	A plus for Energy
	Rural Healthy Schools Coalition AASA
	Center for Native Education
26182	Northern NM Network - Teacher Incentive Fund
26183	Jobs for America Graduates - JAG New Mexico
26184	Clovis Municipal Schools Foundation
26185	Coalition of Essential Schools/Mentor Grants
26186	ABC Community Schools Partnership
	Amy Biehl High School Foundation
26188	Center for Educational Initiatives
26189	Los Alamos Public Schools Foundation
26190	APS Foundation
26191	ENMR Plateau- Education Foundation School Grant
	Toyota Family Literacy Program
26193	McCarthey Dressman Education Foundation
	McGruff Neighborhood Initiatives
	Friends of Mountain Mahogany Foundation
	Institute for Educational Leadership
	Washington TRU Solutions LLC
	Albuquerque Community Foundation
	Spaceport GRT Grant - Sierra County
	Conoco/Phillips School Grant
	Pump up the Volume in Preschool
	SES After School Tutoring
26203	East Mountain Hs Foundation
26204	Spaceport GRT Grant - Dona Ana County
	Chevron School Grant
	Tucumcari Band-Aides
	CNM Foundation
	Partners for Developing Futures
	Met Life Foundation
	APS Homeless Grants

26211	Target School Grants
26212	DOE i3 Reading Recovery
26213	Active Schools Acceleration Project
26214	Peer Helpers Program
26215	The Bridge of Southern New Mexico
26216	Fuel Up to Play 60
26217	Albertsons Community Grants
26218	United Wy
26217	Project Lead TLDW