

2025-2026 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name  
School District Geographical Location

Sun Mountain Community School

Santa Fe

PED NO \_\_\_\_\_

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	
Third Reporting Period (120D)	
First Reporting Period (40D)	

**Early Childhood Education (ECE) Program**      80D/120D AVG MEM

PK	0.00
KF	16.00
<b>Total ECE FTE (PK/2+KF)</b>	<b>16.00</b>

Factor      Units  
1.440      **23.040**

**Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):**

Grade 1	15.00
Grade 2	16.00
Grade 3	17.00
Grade 4	18.00
Grade 5	0.00
Grade 6	0.00
Grade 7	0.00
Grade 8	0.00
Grade 9	0.00
Grade 10	0.00
Grade 11	0.00
Grade 12	0.00
<b>Total Grades 1-12</b>	<b>66.00</b>
<b>Total FTE MEM</b>	<b>82.00</b>

1.200      18.000  
1.180      18.880  
1.180      20.060  
1.045      18.810  
1.045      0.000  
1.045      0.000  
1.250      0.000  
1.250      0.000  
1.250      0.000  
1.250      0.000  
1.250      0.000  
1.250      0.000  
**75.750**

**Total Membership Program Units      98.790**

**Staffing Cost Multiplier (SCM):**

	<i>new school #</i>	<i>WEIGHT</i>	<i>SCM</i>
	1.000	1.00	1.000

*subject to change based on TCI audit*

**Adjusted Membership Program Units      98.790**

**Special Education Program:**      80D/120D AVG MEM

A/B MEM	0.00
C & C-Gifted	0.00
D & D-Gifted	0.00
D LEVEL 3Y-4Y	0.00
<b>Adjusted Ancillary FTE</b>	<b>1.25</b>

Factor      Units  
0.70      0.000  
1.00      0.000  
2.00      0.000  
2.00      0.000  
25.00      31.250  
**31.250**

**Bilingual Program:**

	80D/120D AVG	<i>Projected 40D New</i>	<i>Actual 40D New</i>			
<i>HOURS</i>	<i>FTE MEM</i>	<i>FTE MEM</i>	<i>FTE MEM</i>	<i>TOTAL FTE MEM</i>	<i>Factor</i>	<i>Units</i>
1 (FTE = MEM/6)	0.00	0.00	0.00	0.00	0.500	0.000
2 (FTE = MEM/3)	0.00	0.00	0.00	0.00	0.500	0.000
3 (FTE = MEM/2)	0.00	0.00	0.00	0.00	0.500	0.000
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.500</b>	<b>0.000</b>

0.00      0.000  
0.00      0.000  
0.00      0.000  
**0.000**

**Elementary Fine Arts Program:**

	80D/120D AVG MEM	<i>Projected 40D New MEM</i>	<i>Actual 40D New MEM</i>			
	82.00	0.00	0.00	<i>TOTAL MEM</i>	<i>Factor</i>	<i>Units</i>

82.00      0.055      **4.510**



**Growth:**

23-24	Projected 40D FTE MEM	Actual 40D FTE	Units
		82.00	0.000

**National Board Certified Teachers (NBCTs):**

OCT 2023 # of NBPTS:	OCT 2024 # of NBPTS:	Factor	Units
0	0	1.500	0.000

**Home School Student Program:**

(Districts Only)	80D/120D AVG # of Students	80D/120D AVG # of Classes	Factor	Units
	0.00	0.00	0.250	0.000

**Home School Student Activities:**

(Districts Only)	80D/120D AVG MEM	Factor	Units
	0.00	0.100	0.000

**Charter Schools Student Activities:**

(Districts Only)	80D/120D AVG MEM	Factor	Units
	0.00	0.100	0.000

**New District Adjustment:**

District eligible?	NO	a. Newly created School District (MEM for current year)	Factor	Units
		0.00	0.147	0.000
		b. District whose MEM decreases as a result of a newly created District (MEM for prior year – MEM for current year)		
		0.00	0.170	0.000

**K-12+ Program Tier 1:**

The calculation can be found in the K-12+ Calendar Data Sheet.	Factor	Units
	0.012	0.000

**K-12+ Program Tier 2:**

The calculation can be found in the K-12+ Calendar Data Sheet.	Factor	Units
	0.016	0.000

**SUBTOTAL PROGRAM UNITS 148.900**

**Save-Harmless:**

2024-2025 40D Subtotal Program Units	0.000	ONLY IF <=200 MEM	Units
			0.000

**GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS) 148.900**

**× Unit Value \$ 6,241.67**

**PROGRAM COST \$929,384.66**

*version 2, fixed to remove duplicate count of K-12+ Units*

**CHARTER SCHOOL ADMIN. WITHHOLDING (\$18,587.69)**

**Other Adjustments:**

100% Energy Efficiency Renewable Bonds	\$ -	90.00%	\$0.00
<b>Less: 90% Other Adjustments</b>			<b>\$0.00</b>

**STATE EQUALIZATION GUARANTEE (SEG) \$910,796.97**

2026-2027 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name  
School District Geographical Location

Sun Mountain Community School  
Santa Fe

PED NO \_\_\_\_\_

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	
Third Reporting Period (120D)	
First Reporting Period (40D)	

**Early Childhood Education (ECE) Program**      80D/120D AVG MEM

PK	0.00
KF	18.00
<b>Total ECE FTE (PK/2+KF)</b>	<b>18.00</b>

Factor      Units  
1.440      **25.920**

**Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):**

Grade 1	17.00
Grade 2	19.00
Grade 3	18.00
Grade 4	20.00
Grade 5	20.00
Grade 6	20.00
Grade 7	0.00
Grade 8	0.00
Grade 9	0.00
Grade 10	0.00
Grade 11	0.00
Grade 12	0.00
<b>Total Grades 1-12</b>	<b>114.00</b>
<b>Total FTE MEM</b>	<b>132.00</b>

Factor      Units  
1.200      20.400  
1.180      22.420  
1.180      21.240  
1.045      20.900  
1.045      20.900  
1.045      20.900  
1.250      0.000  
1.250      0.000  
1.250      0.000  
1.250      0.000  
1.250      0.000  
1.250      0.000

**126.760**

**Total Membership Program Units      152.680**

**Staffing Cost Multiplier (SCM):**

	<b>OCT 2025 TCI</b>	<b>WEIGHT</b>	<b>SCM</b>
	0.994	1.00	0.994

*subject to change based on TCI audit*

**Adjusted Membership Program Units      151.764**

**Special Education Program:**      80D/120D AVG MEM

A/B MEM	18.00
C & C-Gifted	3.00
D & D-Gifted	3.00
D LEVEL 3Y-4Y	0.00
<b>Adjusted Ancillary FTE</b>	<b>1.50</b>

Factor      Units  
0.70      12.600  
1.00      3.000  
2.00      6.000  
2.00      0.000

25.00      37.500

**59.100**

**Bilingual Program:**

	80D/120D AVG	<b>Projected 40D New</b>	<b>Actual 40D New</b>
<i>HOURS</i>	<i>FTE MEM</i>	<i>FTE MEM</i>	<i>FTE MEM</i>
1 (FTE = MEM/6)	0.00	0.00	0.00
2 (FTE = MEM/3)	0.00	0.00	0.00
3 (FTE = MEM/2)	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**TOTAL FTE MEM**      Factor      Units  
0.00      0.500      0.000  
0.00      0.500      0.000  
0.00      0.500      0.000  
**0.00      0.500      0.000**

**Elementary Fine Arts Program:**

	80D/120D AVG MEM	<b>Projected 40D New MEM</b>	<b>Actual 40D New MEM</b>
	132.00	0.00	0.00

**TOTAL MEM**      Factor      Units  
132.00      0.055      **7.260**

<b>Elementary P.E. Program:</b>		<i>80D/120D AVG MEM</i>				<i>Factor</i>	<i>Units</i>
		0.00				0.060	<b>0.000</b>
<b>Size Adjustment:</b>						<b>PHASE-OUT</b>	<i>Units</i>
					Elementary/Mid/Jr. High	0.00	0.000
					Senior High		0.000
					<b>SCHOOL SIZE ADJUSTMENT UNITS</b>		<b>0.000</b>
Geographic School District Location	<i>80D/120D AVG FTE MEM</i>	0.00					
		0.00					
		0.00					
					<b>DISTRICT SIZE &lt;4,000 ADJUSTMENT UNITS</b>		<b>0.000</b>
					(Districts Only)		
					<b>DISTRICT SIZE &lt;200 ADJUSTMENT UNITS</b>		<b>0.000</b>
					(Districts Only)		
<b>Rural Population:</b>							
			<i>Rural Population</i>	<i>Rural Population</i>	<i>Chartered</i>	<i>Cost</i>	<i>Units</i>
Rural Population Formula	<i>80D/120D AVG FTE MEM</i>		<i>Rate</i>	<i>Rate &gt;0.4</i>	<i>After 7/1/2018?</i>	<i>Differential</i>	
$(MEM) \times (Rural Population) \times (0.15) = Units$	132.00		0.000	N		0.15	<b>0.000</b>
<b>At-Risk:</b>							
	<i>80D/120D AVG FTE MEM</i>					<i>At-risk index</i>	<i>Units</i>
	132.00					0.175	<b>23.100</b>

**Growth:**

23-24	Projected 40D FTE MEM	Actual 40D FTE	Units
		0.00	0.000

**National Board Certified Teachers (NBCTs):**

OCT 2023 # of NBPTS:	OCT 2024 # of NBPTS:	Factor	Units
0	0	1.500	0.000

**Home School Student Program:**

(Districts Only)	80D/120D AVG # of Students	80D/120D AVG # of Classes	Factor	Units
	0.00	0.00	0.250	0.000

**Home School Student Activities:**

(Districts Only)	80D/120D AVG MEM	Factor	Units
	0.00	0.100	0.000

**Charter Schools Student Activities:**

(Districts Only)	80D/120D AVG MEM	Factor	Units
	0.00	0.100	0.000

**New District Adjustment:**

District eligible?	NO	a. Newly created School District (MEM for current year)	Factor	Units
		0.00	0.147	0.000
		b. District whose MEM decreases as a result of a newly created District (MEM for prior year – MEM for current year)		
		0.00	0.170	0.000

**K-12+ Program Tier 1:**

The calculation can be found in the K-12+ Calendar Data Sheet.	Factor	Units
	0.012	0.000

**K-12+ Program Tier 2:**

The calculation can be found in the K-12+ Calendar Data Sheet.	Factor	Units
	0.016	0.000

**SUBTOTAL PROGRAM UNITS 241.224**

**Save-Harmless:**

2024-2025 40D Subtotal Program Units	ONLY IF <=200 MEM	Units
0.000		0.000

**GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS) 241.224**

**× Unit Value \$ 6,241.67**

**PROGRAM COST \$1,505,640.60**

*version 2, fixed to remove duplicate count of K-12+ Units*

**CHARTER SCHOOL ADMIN. WITHHOLDING (\$30,112.81)**

**Other Adjustments:**

100% Energy Efficiency Renewable Bonds	\$ -	90.00%	\$0.00
<b>Less: 90% Other Adjustments</b>			<b>\$0.00</b>

**STATE EQUALIZATION GUARANTEE (SEG) \$1,475,527.79**

2027-2028 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name  
School District Geographical Location

Sun Mountain Community School  
Santa Fe

PED NO \_\_\_\_\_

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	
Third Reporting Period (120D)	
First Reporting Period (40D)	

**Early Childhood Education (ECE) Program:** 80D/120D AVG MEM

PK	0.00
KF	19.00
<b>Total ECE FTE (PK/2+KF)</b>	<b>19.00</b>

Factor Units  
1.440 27.360

**Basic Program (Includes A/B, C & C-Gifted, D & D-Gifted):**

Grade 1	19.00
Grade 2	21.00
Grade 3	21.00
Grade 4	23.00
Grade 5	23.00
Grade 6	23.00
Grade 7	25.00
Grade 8	24.00
Grade 9	0.00
Grade 10	0.00
Grade 11	0.00
Grade 12	0.00
<b>Total Grades 1-12</b>	<b>179.00</b>
<b>Total FTE MEM</b>	<b>198.00</b>

Factor Units  
1.200 22.800  
1.180 24.780  
1.180 24.780  
1.045 24.035  
1.045 24.035  
1.045 24.035  
1.250 31.250  
1.250 30.000  
1.250 0.000  
1.250 0.000  
1.250 0.000  
1.250 0.000

**205.715**

**Total Membership Program Units 233.075**

**Staffing Cost Multiplier (SCM):**

	OCT 2023 TCI	WEIGHT	SCM
	1.023	1.00	1.023

subject to change based on TCI audit

**Adjusted Membership Program Units 238.436**

**Special Education Program:** 80D/120D AVG MEM

A/B MEM	27.00
C & C-Gifted	5.00
D & D-Gifted	4.00
D LEVEL 3Y-4Y	0.00
<b>Adjusted Ancillary FTE</b>	<b>2.00</b>

Factor Units  
0.70 18.900  
1.00 5.000  
2.00 8.000  
2.00 0.000

**81.900**

**Bilingual Program:**

HOURS	80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM
1 (FTE = MEM/6)	0.00	0.00	0.00
2 (FTE = MEM/3)	0.00	0.00	0.00
3 (FTE = MEM/2)	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

TOTAL FTE MEM Factor Units  
0.00 0.500 0.000  
0.00 0.500 0.000  
0.00 0.500 0.000  
**0.00 0.500 0.000**

**Elementary Fine Arts Program:**

	80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM
	149.00	0.00	0.00

TOTAL MEM Factor Units  
149.00 0.055 8.195

<b>Elementary P.E. Program:</b>		<i>80D/120D AVG MEM</i>				<i>Factor</i>	<i>Units</i>
		0.00				0.060	<b>0.000</b>
<b>Size Adjustment:</b>						<b>PHASE-OUT</b>	<i>Units</i>
					Elementary/Mid/Jr. High	0.00	0.000
					Senior High		0.000
					<b>SCHOOL SIZE ADJUSTMENT UNITS</b>		<b>0.000</b>
Geographic School District Location	<i>80D/120D AVG FTE MEM</i>	0.00					
		0.00					
		0.00					
					<b>DISTRICT SIZE &lt;4,000 ADJUSTMENT UNITS</b>		<b>0.000</b>
					(Districts Only)		
					<b>DISTRICT SIZE &lt;200 ADJUSTMENT UNITS</b>		<b>0.000</b>
					(Districts Only)		
<b>Rural Population:</b>							
Rural Population Formula	<i>80D/120D AVG FTE MEM</i>		Rural Population Rate	Rural Population Rate >0.4	Chartered After 7/1/2018?	Cost Differential	<i>Units</i>
$FTE MEM \times (Rural Population) \times (0.15) = Units$	198.00	0.000	N			0.15	<b>0.000</b>
<b>At-Risk:</b>							
	<i>80D/120D AVG FTE MEM</i>	198.00				<i>At-risk index</i>	<i>Units</i>
						0.175	<b>34.650</b>



**Growth:**

	<i>Projected 40D FTE MEM</i>	<i>Actual 40D FTE</i>		<i>Units</i>
	0.00	0.00		<b>0.000</b>

**National Board Certified Teachers (NBCTs):**

	<i>OCT 2023 # of NBPTS:</i>	<i>OCT 2024 # of NBPTS:</i>	<i>Factor</i>	<i>Units</i>
	0	0	1.500	<b>0.000</b>

**Home School Student Program:**

<i>(Districts Only)</i>	<i>80D/120D AVG # of Students</i>	<i>80D/120D AVG # of Classes</i>	<i>Factor</i>	<i>Units</i>
	0.00	0.00	0.250	<b>0.000</b>

**Home School Student Activities:**

<i>(Districts Only)</i>	<i>80D/120D AVG MEM</i>		<i>Factor</i>	<i>Units</i>
	0.00		0.100	<b>0.000</b>

**Charter Schools Student Activities:**

<i>(Districts Only)</i>	<i>80D/120D AVG MEM</i>		<i>Factor</i>	<i>Units</i>
	0.00		0.100	<b>0.000</b>

**New District Adjustment:**

<i>District eligible?</i>			<i>Factor</i>	<i>Units</i>
NO	a. Newly created School District			
		<i>(MEM for current year)</i>	0.147	<b>0.000</b>
	b. District whose MEM decreases as a result of a newly created District			
		<i>(MEM for prior year – MEM for current year)</i>	0.170	<b>0.000</b>

**K-12+ Program Tier 1:**

	<i>Factor</i>	<i>Units</i>
The calculation can be found in the K-12+ Calendar Data Sheet.	0.012	<b>0.000</b>

**K-12+ Program Tier 2:**

	<i>Factor</i>	<i>Units</i>
The calculation can be found in the K-12+ Calendar Data Sheet.	0.016	<b>0.000</b>

**SUBTOTAL PROGRAM UNITS 363.181**

**Save-Harmless:**

<i>2024-2025 40D Subtotal Program Units</i>		<i>ONLY IF &lt;=200 MEM</i>	<i>Units</i>
0.000			<b>0.000</b>

**GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS) 363.181**

**× Unit Value \$ 6,241.67**

**PROGRAM COST \$2,266,855.95**

*version 2, fixed to remove duplicate count of K-12+ Units*

**CHARTER SCHOOL ADMIN. WITHHOLDING (\$45,337.12)**

**Other Adjustments:**

100% Energy Efficiency Renewable Bonds	\$ -	90.00%	\$0.00
		<b>Less: 90% Other Adjustments</b>	<b>\$0.00</b>

**STATE EQUALIZATION GUARANTEE (SEG) \$2,221,518.83**

2028-2029 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name  
School District Geographical Location

Sun Mountain Community School

PED NO \_\_\_\_\_

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	12/1/2023
Third Reporting Period (120D)	2/14/2024
First Reporting Period (40D)	10/9/2024

<u>Early Childhood Education (ECE) Program</u>		80D/120D AVG MEM		
	PK	0.00		
	KF	20.00		
	Total ECE FTE (PK/2+KF)	20.00	Factor	Units
			1.440	28.800
<u>Basic Program (Includes A/B, C &amp; C-Gifted, D &amp; D-Gifted):</u>				
	Grade 1	20.00	1.200	24.000
	Grade 2	22.00	1.180	25.960
	Grade 3	22.00	1.180	25.960
	Grade 4	24.00	1.045	25.080
	Grade 5	24.00	1.045	25.080
	Grade 6	24.00	1.045	25.080
	Grade 7	26.00	1.250	32.500
	Grade 8	26.00	1.250	32.500
	Grade 9	0.00	1.250	0.000
	Grade 10	0.00	1.250	0.000
	Grade 11	0.00	1.250	0.000
	Grade 12	0.00	1.250	0.000
	Total Grades 1-12	188.00		216.160
	<b>Total FTE MEM</b>	<b>208.00</b>	<b>Total Membership Program Units</b>	<b>244.960</b>

<u>Staffing Cost Multiplier (SCM):</u>	OCT 2023 TCI	WEIGHT	SCM	
	1.023	1.00	1.023	
	<i>subject to change based on TCI audit</i>			
			<b>Adjusted Membership Program Units</b>	<b>250.594</b>

<u>Special Education Program:</u>		80D/120D AVG MEM		Factor	Units
	A/B MEM	27.00		0.70	18.900
	C & C-Gifted	6.00		1.00	6.000
	D & D-Gifted	4.00		2.00	8.000
	D LEVEL 3Y-4Y	0.00		2.00	0.000
	Adjusted Ancillary FTE	2.00		25.00	50.000
					<b>82.900</b>

<u>Bilingual Program:</u>		80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
	1 (FTE = MEM/6)	0.00	0.00	0.00	0.00	0.500	0.000
	2 (FTE = MEM/3)	0.00	0.00	0.00	0.00	0.500	0.000
	3 (FTE = MEM/2)	0.00	0.00	0.00	0.00	0.500	0.000
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.500</b>	<b>0.000</b>

<u>Elementary Fine Arts Program:</u>		80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
		156.00	0.00	0.00	156.00	0.055	8.580

<b>Elementary P.E. Program:</b>		<i>80D/120D AVG MEM</i>				<i>Factor</i>	<i>Units</i>	
		0.00				0.060	<b>0.000</b>	
<b>Size Adjustment:</b>						<i>PHASE-OUT</i>	<i>Units</i>	
						0.00	0.000	
							0.000	
Geographic School District Location		0.00					<b>0.000</b>	
		0.00						
		0.00						
							<b>0.000</b>	
							<b>0.000</b>	
							<b>0.000</b>	
							<b>0.000</b>	
<b>Rural Population:</b>								
Rural Population Formula	<i>80D/120D AVG FTE MEM</i>		Rural Population Rate	Rural Population Rate >0.4	Chartered After 7/1/2018?	Eligible?	Cost Differential	<i>Units</i>
$FTE MEM \times (Rural Population) \times (0.15) = Units$	208.00	0.000		N		N	0.15	<b>0.000</b>
<b>At-Risk:</b>								
	<i>80D/120D AVG FTE MEM</i>						<i>At-risk index</i>	<i>Units</i>
	208.00						0.175	<b>36.400</b>

**Growth:**

23-24	Projected 40D FTE MEM	Actual 40D FTE	Units
		0.00	0.000

**National Board Certified Teachers (NBCTs):**

OCT 2023 # of NBPTS:	OCT 2024 # of NBPTS:	Factor	Units
0	0	1.500	0.000

**Home School Student Program:**

(Districts Only)	80D/120D AVG # of Students	80D/120D AVG # of Classes	Factor	Units
	0.00	0.00	0.250	0.000

**Home School Student Activities:**

(Districts Only)	80D/120D AVG MEM	Factor	Units
	0.00	0.100	0.000

**Charter Schools Student Activities:**

(Districts Only)	80D/120D AVG MEM	Factor	Units
	0.00	0.100	0.000

**New District Adjustment:**

District eligible?	NO	a. Newly created School District (MEM for current year)	Factor	Units
		0.00	0.147	0.000
		b. District whose MEM decreases as a result of a newly created District (MEM for prior year – MEM for current year)		
		0.00	0.170	0.000

**K-12+ Program Tier 1:**

The calculation can be found in the K-12+ Calendar Data Sheet.	Factor	Units
	0.012	0.000

**K-12+ Program Tier 2:**

The calculation can be found in the K-12+ Calendar Data Sheet.	Factor	Units
	0.016	0.000

**SUBTOTAL PROGRAM UNITS 378.474**

**Save-Harmless:**

2024-2025 40D Subtotal Program Units	ONLY IF <=200 MEM	Units
0.000		0.000

**GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS) 378.474**

**× Unit Value \$ 6,241.67**

**PROGRAM COST \$2,362,309.81**

*version 2, fixed to remove duplicate count of K-12+ Units*

**CHARTER SCHOOL ADMIN. WITHHOLDING (\$47,246.20)**

**Other Adjustments:**

100% Energy Efficiency Renewable Bonds	\$ -	90.00%	\$0.00
<b>Less: 90% Other Adjustments</b>			<b>\$0.00</b>

**STATE EQUALIZATION GUARANTEE (SEG) \$2,315,063.61**

2029-2030 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Charter Name  
School District Geographical Location

Sun Mountain Community School

PED NO \_\_\_\_\_

Is this a Charter School? Please enter Y or N	Y
Is this for the 40D Adjustment? Please enter Y or N.	N

Second Reporting Period (80D)	12/1/2023
Third Reporting Period (120D)	2/14/2024
First Reporting Period (40D)	10/9/2024

<u>Early Childhood Education (ECE) Program</u>		80D/120D AVG MEM		
	PK	0.00		
	KF	20.00		
	Total ECE FTE (PK/2+KF)	20.00	Factor	Units
			1.440	<b>28.800</b>
<u>Basic Program (Includes A/B, C &amp; C-Gifted, D &amp; D-Gifted):</u>				
	Grade 1	20.00	1.200	24.000
	Grade 2	22.00	1.180	25.960
	Grade 3	22.00	1.180	25.960
	Grade 4	24.00	1.045	25.080
	Grade 5	24.00	1.045	25.080
	Grade 6	24.00	1.045	25.080
	Grade 7	26.00	1.250	32.500
	Grade 8	26.00	1.250	32.500
	Grade 9	0.00	1.250	0.000
	Grade 10	0.00	1.250	0.000
	Grade 11	0.00	1.250	0.000
	Grade 12	0.00	1.250	0.000
	Total Grades 1-12	188.00		<b>216.160</b>
	<b>Total FTE MEM</b>	<b>208.00</b>	<b>Total Membership Program Units</b>	<b>244.960</b>

<u>Staffing Cost Multiplier (SCM):</u>	OCT 2023 TCI	WEIGHT	SCM	
	1.023	1.00	1.023	
	<i>subject to change based on TCI audit</i>			
			<b>Adjusted Membership Program Units</b>	<b>250.594</b>

<u>Special Education Program:</u>		80D/120D AVG MEM	Factor	Units
	A/B MEM	27.00	0.70	18.900
	C & C-Gifted	6.00	1.00	6.000
	D & D-Gifted	4.00	2.00	8.000
	D LEVEL 3Y-4Y	0.00	2.00	0.000
	Adjusted Ancillary FTE	2.00	25.00	50.000
				<b>82.900</b>

<u>Bilingual Program:</u>		80D/120D AVG FTE MEM	Projected 40D New FTE MEM	Actual 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
	1 (FTE = MEM/6)	0.00	0.00	0.00	0.00	0.500	0.000
	2 (FTE = MEM/3)	0.00	0.00	0.00	0.00	0.500	0.000
	3 (FTE = MEM/2)	0.00	0.00	0.00	0.00	0.500	0.000
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.500</b>	<b>0.000</b>

<u>Elementary Fine Arts Program:</u>		80D/120D AVG MEM	Projected 40D New MEM	Actual 40D New MEM	TOTAL MEM	Factor	Units
		156.00	0.00	0.00	156.00	0.055	<b>8.580</b>



**Growth:**

23-24	Projected 40D FTE MEM	Actual 40D FTE	Units
0.00	0.00	0.00	0.000

**National Board Certified Teachers (NBCTs):**

OCT 2023 # of NBPTS:	OCT 2024 # of NBPTS:	Factor	Units
0	0	1.500	0.000

**Home School Student Program:**

(Districts Only)	80D/120D AVG # of Students	80D/120D AVG # of Classes	Factor	Units
	0.00	0.00	0.250	0.000

**Home School Student Activities:**

(Districts Only)	80D/120D AVG MEM	Factor	Units
	0.00	0.100	0.000

**Charter Schools Student Activities:**

(Districts Only)	80D/120D AVG MEM	Factor	Units
	0.00	0.100	0.000

**New District Adjustment:**

District eligible?	NO	a. Newly created School District (MEM for current year)	Factor	Units
		0.00	0.147	0.000
		b. District whose MEM decreases as a result of a newly created District (MEM for prior year – MEM for current year)		
		0.00	0.170	0.000

**K-12+ Program Tier 1:**

The calculation can be found in the K-12+ Calendar Data Sheet.	Factor	Units
	0.012	0.000

**K-12+ Program Tier 2:**

The calculation can be found in the K-12+ Calendar Data Sheet.	Factor	Units
	0.016	0.000

**SUBTOTAL PROGRAM UNITS 378.474**

**Save-Harmless:**

2024-2025 40D Subtotal Program Units	ONLY IF <=200 MEM	Units
0.000		0.000

**GRAND TOTAL PROGRAM UNITS (PLUS SAVE HARMLESS) 378.474**

**× Unit Value \$ 6,241.67**

**PROGRAM COST \$2,362,309.81**

*version 2, fixed to remove duplicate count of K-12+ Units*

**CHARTER SCHOOL ADMIN. WITHHOLDING (\$47,246.20)**

**Other Adjustments:**

100% Energy Efficiency Renewable Bonds	\$ -	90.00%	\$0.00
<b>Less: 90% Other Adjustments</b>			<b>\$0.00</b>

**STATE EQUALIZATION GUARANTEE (SEG) \$2,315,063.61**