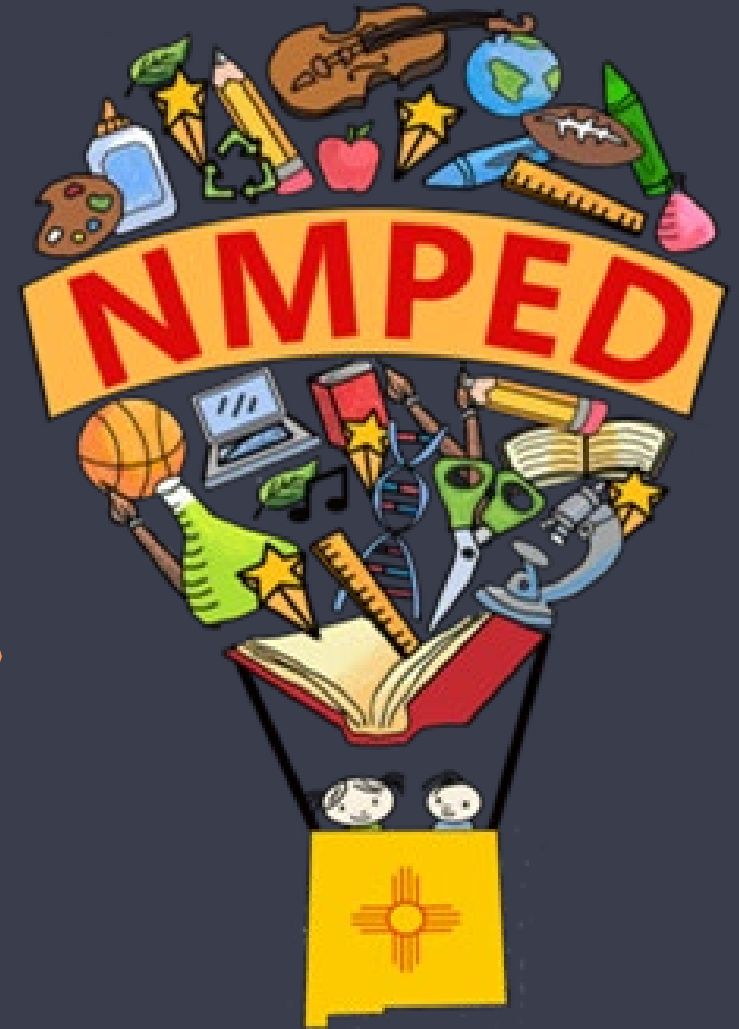


**Membership (MEM) Projections
New Program MEM Projections**

School Budget Bureau

Investing for tomorrow, delivering today.



New OBMS Modules

- PED is being very mindful of your time! One stop shop in OBMS!
 - Membership (MEM) Projections –
 - ✓ LIVE in OBMS (previously a SharePoint site)
 - Manager (BM) and Superintendent/Charter Rep (SP) role has access to enter the information for all items above. PED understands that the BM may not be the person with the information.
 - ✓ Please **do not** add non-Business Managers or non-Superintendents to the BM and SP roles.
 - Consider using the templates to send to the person responsible for entering membership projections. Have them return the completed templates to the BM or SP for uploading (pg 26)
 - When utilizing templates, Special Education Projections do not have a template and must be manually data entered
 - SBB will prepare you with the tools to make this transition as smooth as possible.

MEM Projections – Information

- MEM projections are due October 15, 2024
 - data should consist of anticipated membership projections for the 2025-2026 40D
 - will be utilized on the 2025-2026 preliminary 910B5
 - ✓ to determine preliminary growth units
 - ✓ to determine preliminary K-12+ new program units
 - ✓ (new charters only) preliminary early childhood and basic MEM units.
 - Statute 22-8-6.1 NMSA 1978 Charter School Budgets; maximum MEM.
- All 2025-2026 projections will be reconciled with the 2025-2026 actual 40D MEM

MEM Projections – 910B5

- preliminary growth units

2025-2026 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

Is this a Charter School? Please enter Y or N	Select...	Second Reporting Period (80D)	12/2/2024
Is this for the 40D Adjustment? Please enter Y or N.	N	Third Reporting Period (120D)	2/12/2025
		First Reporting Period (40D)	10/8/2025

Growth:

24-25 Actual 40D FTE MEM	Projected 25-26 40D FTE MEM	Actual 25-26 40D FTE MEM	Units
0.00	0.00	0.00	0.000

- Preliminary new K-12+ program units on calendar data tab

EXISTING PROGRAM			NEW PROGRAM	
24-25 80D	24-25 120D	24-25 80D & 120D AVG	25-26 Projected 40D MEM	24-25 Actual 40D MEM
		0.00		
		0.00		

80-120-40 | Calendar Data | 910B5 | Reporting Dates | +

MEM Projections – Statute

Statutory reference

22-8-12.1. Membership projections and budget requests.

- A. Each local school board or governing body of a state-chartered charter school shall submit annually, on or before October 15, to the department:
- 1) an estimate for the succeeding fiscal year of:
 - a) the membership of qualified students to be enrolled in the basic program;
 - b) the full-time-equivalent membership of students to be enrolled in approved early childhood education programs; and
 - c) the membership of students to be enrolled in approved special education programs;

MEM Projections – Pre Kindergarten (PK)

- The State Equalization Guarantee (SEG) ONLY supports developmentally disabled 3-year-olds and 4-year-olds (3Y DD and 4Y DD) at a 0.5
 - However, when completing MEM projections, include the full projected membership count of 3Y DD and 4Y DD
 - ✓ i.e. projecting one developmentally disabled 3-year-old; enter 1 in the OBMS module for PK-3Y-DD Mem
 - The module will divide the sum of 3Y DD and 4Y DD by 2 to arrive at the 0.5

Grade	3Y DD Mem	4Y DD Mem	C-Level Mem	D-Level Mem
PK	1	0		
KF			0	
1			0	
2			0	
3			0	
4			0	
5			0	
6			0	
7			0	

MEM Projections – PK Statute

Statutory reference

22-8-19. Early childhood education program units.

- B. For the purpose of calculating early childhood education program units, developmentally disabled three- and four-year-old students shall be counted in early childhood education membership. No developmentally disabled three- or four-year-old student shall be counted for more than 0.5 early childhood education MEM.

MEM Projections – Growth

WARNING

- Around November/December 2024, School Budget Bureau will begin the certification process for **2024-2025 40D** membership reports
 - ✓ If your **projected 2025-2026 FTE MEM** is greater than 2024-2025 40D FTE MEM (snapshot date 10/8/2025), your assigned budget analyst will reach out to confirm if you wish to keep your projections or change the number
 - If you choose to keep your projections:
 - The district/charter fully understands that if the projected membership does not meet or exceed the **actual 2025-2026 40D FTE MEM**, **all or part of the budgeted growth units may not be funded, potentially leading to a REDUCTION in State Equalization Guarantee funding.**

2025-2026 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL			
Is this a Charter School? Please enter Y or N	Select...	Second Reporting Period (80D)	12/2/2024
Is this for the 40D Adjustment? Please enter Y or N.	N	Third Reporting Period (120D)	2/12/2025
		First Reporting Period (40D)	10/8/2025
Growth:			
	24-25 Actual 40D FTE MEM	Projected 25-26 40D FTE MEM	Actual 25-26 40D FTE MEM
	0.00	0.00	0.00
			Units 0.000

MEM Projections – Growth Statute

Statutory reference

22-8-23.1. Enrollment growth program units.

- A. A school district or charter school with an increase in MEM equal to or greater than one percent, when compared with the immediately preceding year, is eligible for additional program units. The increase in MEM shall be calculated as follows:
- $(\text{Current Year MEM} - \text{Previous Year MEM}) / \text{Previous Year MEM} \times 100 = \text{Percent Increase.}$
The number of additional program units shall be calculated as follows:
 $((\text{Current Year MEM} - \text{Previous Year MEM}) - (\text{Current Year MEM} \times .01)) \times 1.5 = \text{Units.}$
- B. In addition to the units calculated in Subsection A of this section, a school district or charter school with an increase in MEM equal to or greater than one percent, when compared with the immediately preceding year, is eligible for additional program units. The increase in MEM shall be calculated in the following manner:
- $(\text{Current Year MEM} - \text{Previous Year MEM}) / \text{Previous Year MEM} \times 100 = \text{Percent Increase.}$
The number of additional program units to which an eligible school district or charter school is entitled under this subsection is the number of units computed in the following manner:
 $(\text{Current Year MEM} - \text{Previous Year MEM}) \times .50 = \text{Units.}$
- C. As used in this section:
- 1) "current year MEM" means MEM on the first reporting date of the current year;
 - 2) "MEM" means the total school district or charter school membership, including early childhood education full-time-equivalent membership and special education membership, but excluding full-day kindergarten membership for the first year that full-day kindergarten is implemented in a school pursuant to Subsection D of Section 22-13-3.2 NMSA 1978; and
 - 3) "previous year MEM" means MEM on the first reporting date of the previous year.

MEM Projections – Reorganization

- **IMPORTANT**
 - Ensure school listing and grade levels are up to date with NMPED.
 - ✓ This impacts many bureaus within NMPED and reporting requirements.
 - The MEM projections module will utilize the most up to date school listing data on file
 - ✓ If you find a discrepancy, please complete the waiver form “School Establishment or Closure Application” found here <https://webnew.ped.state.nm.us/waivers/>
 - ✓ Grade levels are not locked into the OBMS modules yet so if you are unsure what is on file, please reach out to your assigned budget analyst.
 - Future upgrade will only allow data entry for grade levels on file with NMPED

MEM Projections – Reorg NMAC

New Mexico Administrative Code (NMAC) reference

6.29.1.9 PROCEDURAL REQUIREMENTS:

- G. **Organization of grade levels and establishing/ closing schools.** Any change in a school district or charter school's organizational pattern, including the establishment or closing of a school, **shall have the secretary's approval prior to implementation.** Requests for change shall be submitted using the department's organization of grade levels and establishing/closing school waiver request form. This form shall include: name of superintendent; district/school; mailing address; phone; fax; email address; name of a secondary contact person including the same information; date of submission; local board policy requirement and approval, if required; date of board approval; statement of applicable district or charter school policy and rationale for request. The waiver request shall outline the expected educational benefits

New Program MEM Projections – Information

- DO NOT include existing program membership counts. Existing programs are funded on the prior year 80D/120D averages.
- A new Program is:
 - a district/charter that does not currently participate in the program
 - a district that plans to expand the existing program to more school locations.
 - a charter phasing in a new grade level (does not apply to Bilingual Program).
- Work closely with your Program Manager on new program membership projections as it should align as close as possible to the anticipated application submittal for these programs. New program membership projections are subject to department approval through the application process defined for the specific program and are subject to change based on this application.
- New Program MEM projections are due October 15, 2024
 - data should consist of anticipated membership projections for the 2025-2026 40D
 - will be utilized on the 2025-2026 preliminary 910B5
- All 2025-2026 projections will be reconciled with the 2025-2026 actual 40D MEM

New Program MEM Projections– 910B5

- preliminary new Bilingual Multicultural Education program units
- preliminary new Fine Arts Education program units

2025-2026 PRELIMINARY STATE EQUALIZATION GUARANTEE (SEG) 910B-5 TOOL

ERROR, SELECT IF CHARTER BELOW PED NO

School District Geographical Location

Is this a Charter School? Please enter Y or N

Is this for the 40D Adjustment? Please enter Y or N.

Second Reporting Period (80D)

Third Reporting Period (120D)

First Reporting Period (40D)

Bilingual Program:		Existing 24-25 80D/120D AVG	Projected 25-26 40D NEW FTE MEM	Actual 25-26 40D New FTE MEM	TOTAL FTE MEM	Factor	Units
HOURS	FTE MEM						
1 (FTE = MEM/6)	0.00		0.00	0.00	0.00	0.500	0.000
2 (FTE = MEM/3)	0.00		0.00	0.00	0.00	0.500	0.000
3 (FTE = MEM/2)	0.00		0.00	0.00	0.00	0.500	0.000
Total	0.00		0.00	0.00	0.00	0.500	0.000

Elementary Fine Arts Program:		Existing 24-25 80D/120D AVG	Projected 25-26 40D New MEM	Actual 25-26 40D NEW MEM	TOTAL MEM	Factor	Units
	MEM						
	0.00		0.00	0.00	0.00	0.055	0.000

New Program MEM Projections – Statute

Statutory reference

22-8-23.12. New program funding.

- A. For the first year of programs operating pursuant to the K-5 Plus Act, the Bilingual Multicultural Education Act, the Fine Arts Education Act or for extended learning time programs, a school district or charter school shall generate the applicable program units. A school district's or charter school's budget shall be based on the projected number of program units for the program's first year of operation and shall be adjusted using the qualified MEM on the first reporting date of the current school year.

OBMS Navigation to Modules

Roles:
Business Manager (BM)
Superintendent/Charter Rep (SP)



Navigation

Click "SEG"

NEW MEXICO
Public Education Department

OPERATING BUDGET MANAGEMENT SYSTEM (UAT) Logged In: SaraCordova

OBMS BUDGET HOME

[Budget](#) | [BAR](#) | [Cash](#) | [Actuals](#) | [RfR](#) | **[SEG](#)** | [Accounts Payable](#) | [Bonds](#) | [Reports](#) | [Maintenance](#)

[MESSAGES](#)

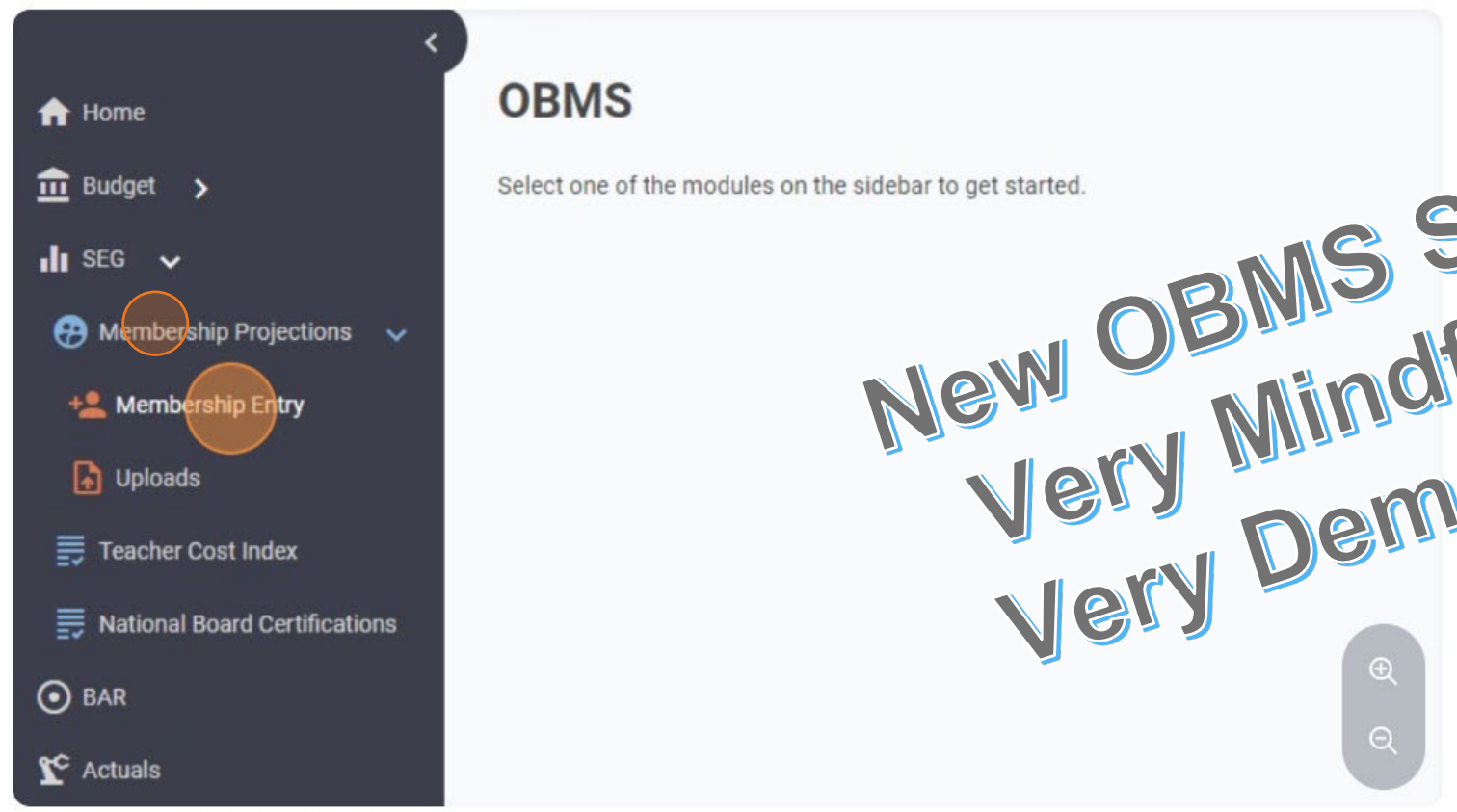
[DASHBOARD](#)

[CHANGE PASSWORD](#)

[Home](#) | [Logout](#) | [Feedback](#)

Navigation

Click "Membership Projections" and then click "Membership Entry."



*New OBMS Site
Very Mindful
Very Demure*

OBMS Steps

MEM and New Program MEM Projections

Roles:

Business Manager (BM)

Superintendent/Charter Rep (SP)



BM **MANUAL ENTRY** - Selections

MEM and New Program MEM Projections

Select fiscal year "2024-2025" and entity name from the dropdowns.
Then click "Create."

New Program and Membership Projections


Select a fiscal year... Select an entity... **Create**

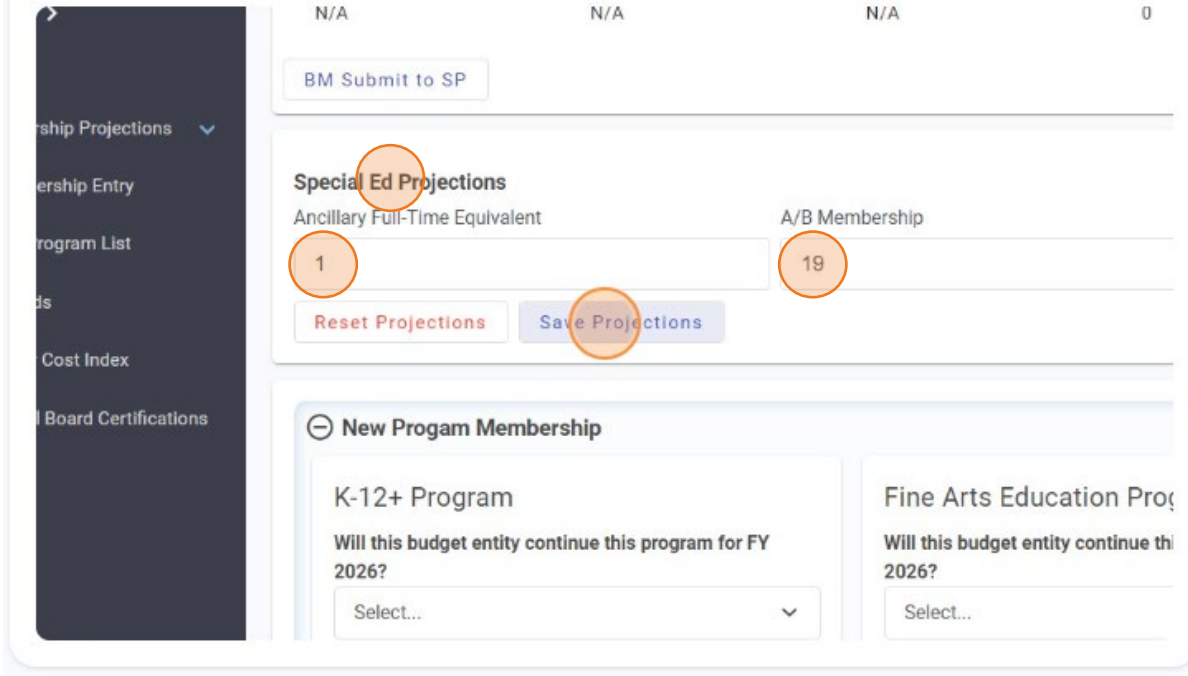
New Program Membership
Select an entity to see projections.

Membership Projections
Select an entity or location to see projections.

BM **MANUAL ENTRY** - Special Ed

MEM and New Program MEM Projections


 Navigate to the “Special Ed Projections” section. Enter the FY26 projections for “Ancillary FTE” and “A/B Membership.” Then click “Save Projections.”

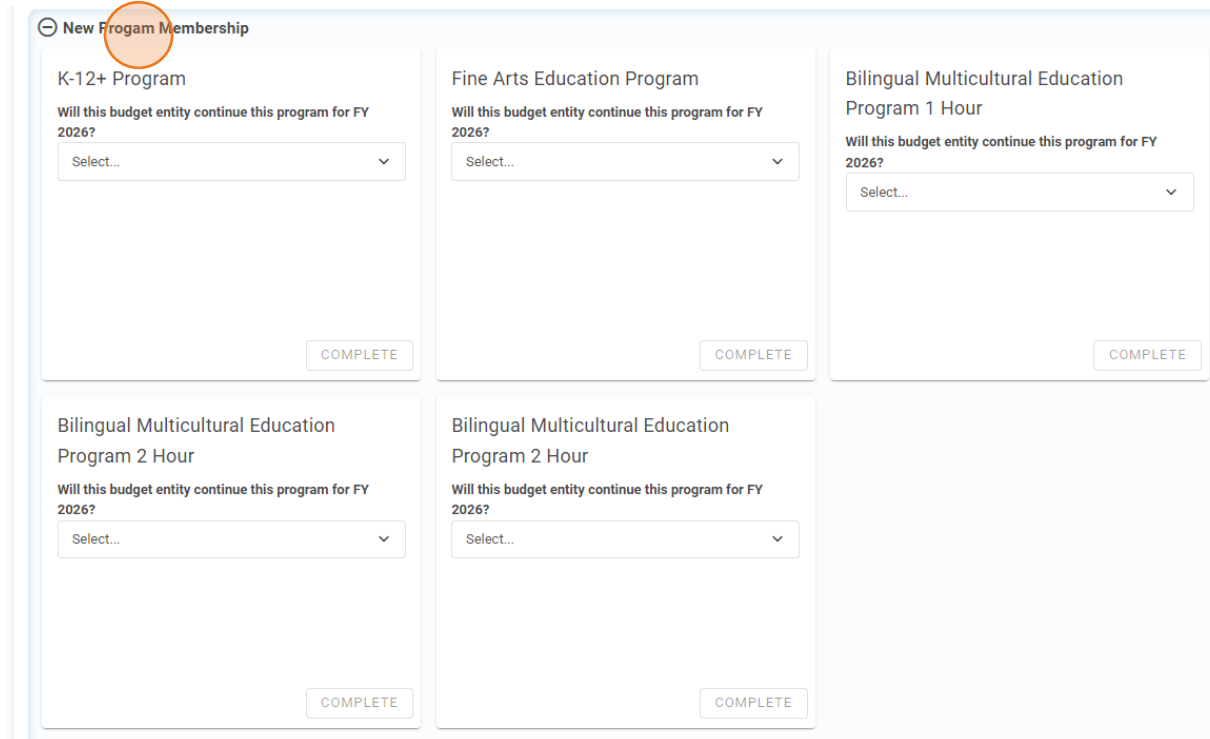


The screenshot shows a web interface for budget management. On the left is a dark sidebar with a menu containing items like "Membership Projections", "Membership Entry", "Program List", "ds", "Cost Index", and "Board Certifications". The main content area has a top section with a "BM Submit to SP" button. Below that is the "Special Ed Projections" section, which includes two input fields: "Ancillary Full-Time Equivalent" with the value "1" and "A/B Membership" with the value "19". Both the input fields and the "Save Projections" button are circled in orange. Below this is the "New Program Membership" section, which contains two columns for program selection: "K-12+ Program" and "Fine Arts Education Prog". Each column has a question "Will this budget entity continue this program for FY 2026?" and a "Select..." dropdown menu.

BM **MANUAL ENTRY** - New Program Navigate

MEM and New Program MEM Projections

 Navigate to the “New Program Membership” section.





New Program Membership


Program Name	Question	Action
K-12+ Program	Will this budget entity continue this program for FY 2026?	COMPLETE
Fine Arts Education Program	Will this budget entity continue this program for FY 2026?	COMPLETE
Bilingual Multicultural Education Program 1 Hour	Will this budget entity continue this program for FY 2026?	COMPLETE
Bilingual Multicultural Education Program 2 Hour	Will this budget entity continue this program for FY 2026?	COMPLETE
Bilingual Multicultural Education Program 2 Hour	Will this budget entity continue this program for FY 2026?	COMPLETE


BM **MANUAL ENTRY** - New Program Questions



MEM and New Program MEM Projections

 Answer both questions for each program. If a new program will start in FY26, a membership projection is required. Click "Complete"

Will this budget entity continue this program for FY 2026?
 N/A

Will this budget entity start the program for FY 2026?
 Yes

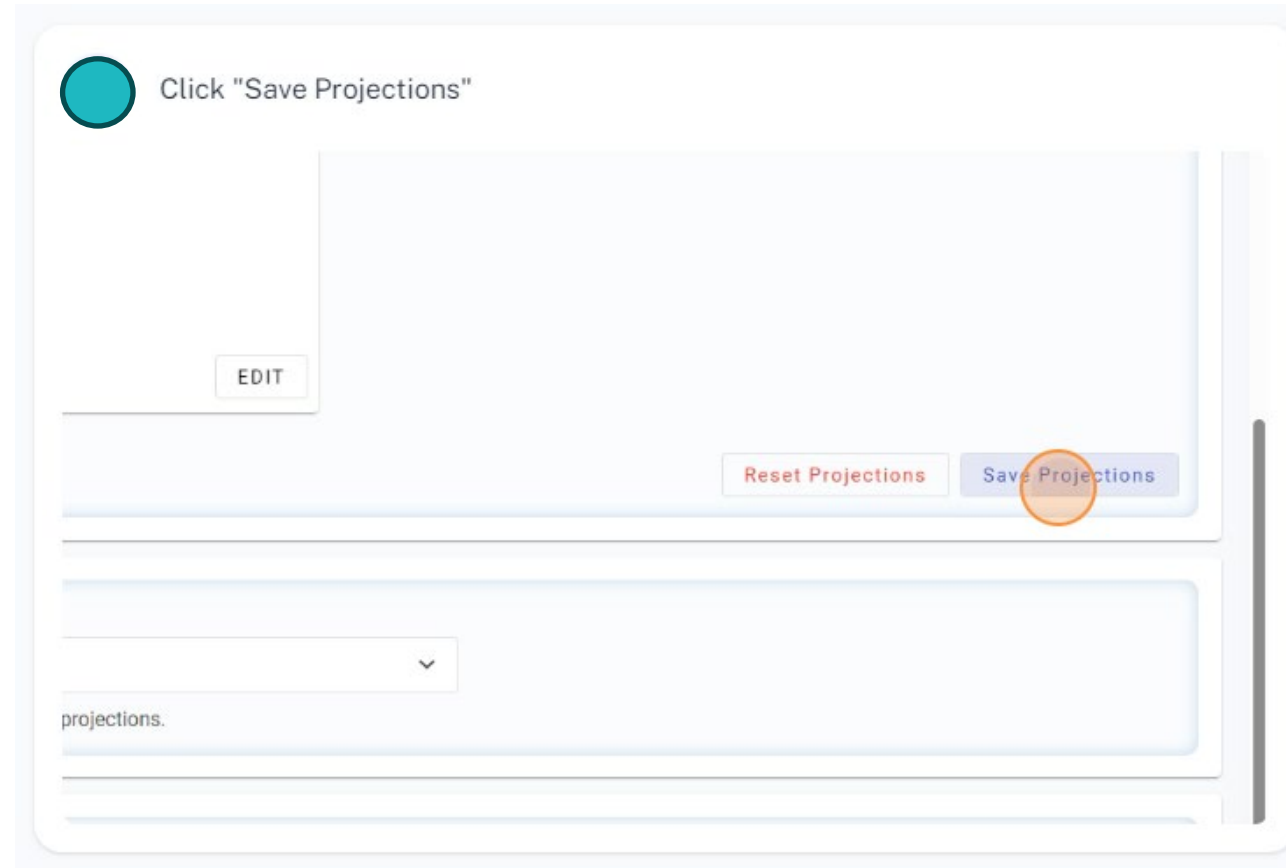
New Program Membership Projections
 1

Education
this program for FY
▼


BM **MANUAL ENTRY** - New Program Save

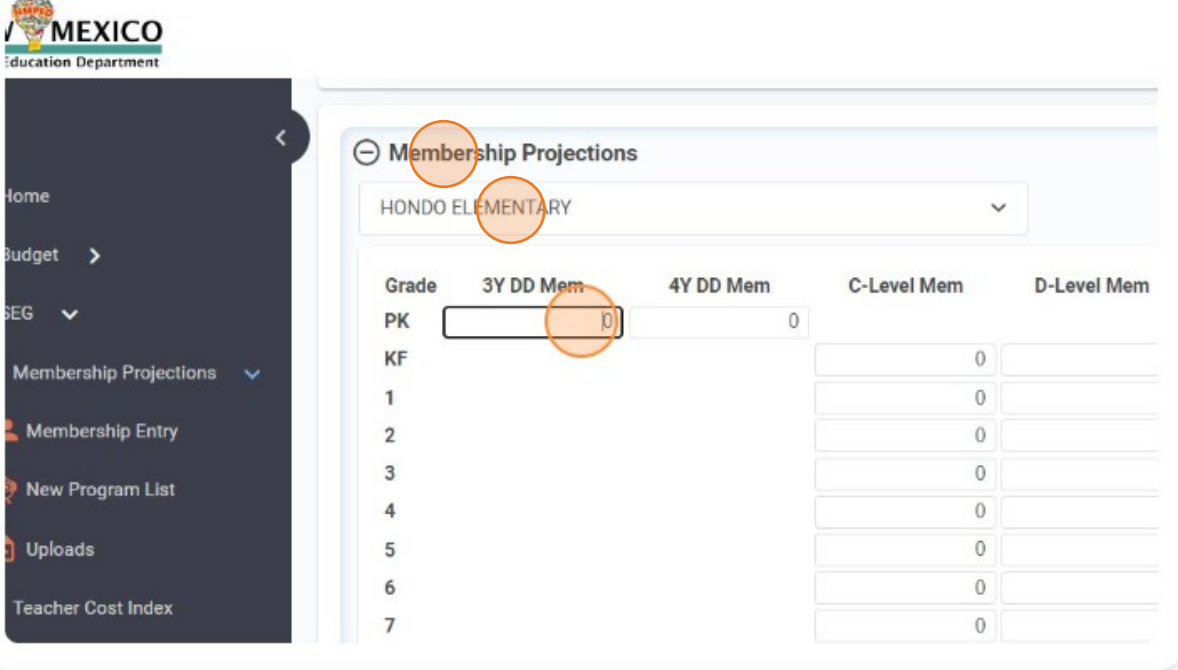
MEM and New Program MEM Projections



BM **MANUAL ENTRY** - Mem School Selection and Entry

MEM and New Program MEM Projections

 Navigate to “Membership Projections” section. Districts only: select the first school name from the dropdown. Begin entering projections.



MEXICO
Education Department

Membership Projections

HONDO ELEMENTARY

Grade	3Y DD Mem	4Y DD Mem	C-Level Mem	D-Level Mem
PK	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
KF			<input type="text" value="0"/>	<input type="text" value="0"/>
1			<input type="text" value="0"/>	<input type="text" value="0"/>
2			<input type="text" value="0"/>	<input type="text" value="0"/>
3			<input type="text" value="0"/>	<input type="text" value="0"/>
4			<input type="text" value="0"/>	<input type="text" value="0"/>
5			<input type="text" value="0"/>	<input type="text" value="0"/>
6			<input type="text" value="0"/>	<input type="text" value="0"/>
7			<input type="text" value="0"/>	<input type="text" value="0"/>

BM **MANUAL ENTRY** - MEM Save

MEM and New Program MEM Projections

Once data entry is complete, click "Save Projections." Districts only:
Repeat steps 8 and 9 for all schools.

	0	0	10	10	10.00
	0	0	10	10	10.00
	0	2	10	12	12.00
	0	0	0	0	0.00
	0	0	0	0	0.00
	0	0	0	0	0.00
	0	0	0	0	0.00
	0	0	0	0	0.00
	0	0	0	0	0.00
	0	0	0	0	0.00
2	4	3	70	80	78.50

Reset Projections

Save Projections

024-08-13

BM **UPLOAD ENTRY** – Navigate and Selection

MEM and New Program MEM Projections

Click “Membership Projections” then “Uploads” from the left-hand toolbar. Select fiscal year “2024-2025” and entity name from the dropdowns. Click the “Program Template” and the “Locations Template.”

OBMS > Membership Uploads

Membership Uploads

Uploads Search

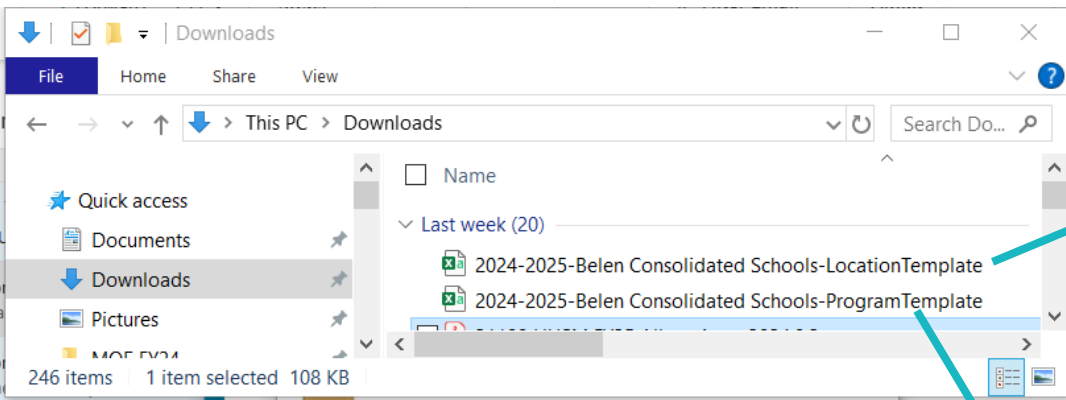
2024-2025 Belen Consolidated Schools

No staged uploads exist for entity.

Program Template Locations Template

BM **UPLOAD ENTRY** - Template

MEM and New Program MEM Projections



Do not change data in these columns

Only change mem projections per location ID, per grade, per type

File Type	Fiscal Year	Entity ID	Location ID	Grade Level	3Y	4Y	C Level	D Level	Regular
LM	2025	1	1	PK	1	0	0	0	0
LM	2025	1	1	KF	0	2	0	0	0
LM	2025	1	1		1	0	3	4	0

Do not change data in these columns

Continuing: Y, N, or NA
Start: Y, N, or NA
MEM: required if Start is Y

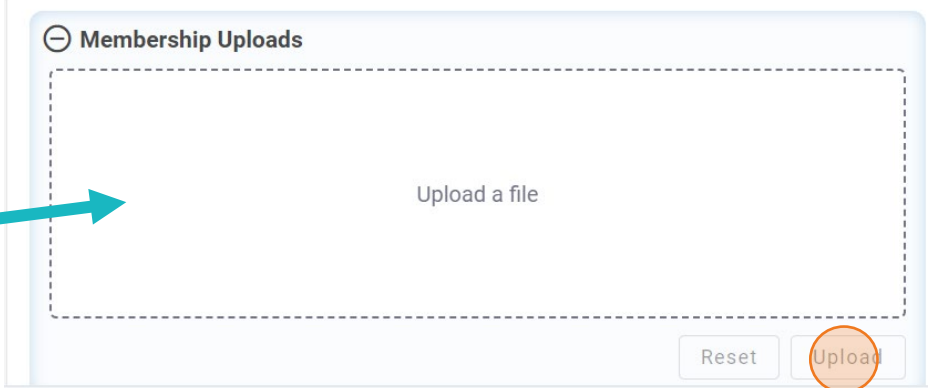
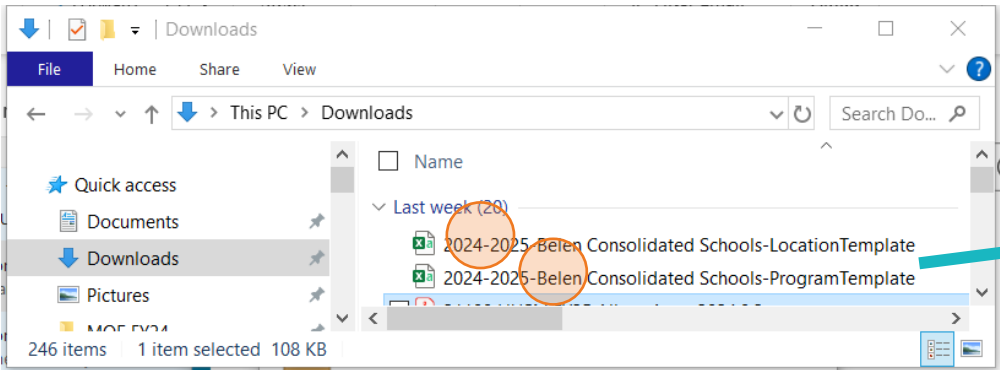
File Type	Fiscal Year	Entity ID	Location ID	Program Code	Continue Program (Y/N/NA)	Start New Program (Y/N)	New Program MEM
PM	2025	1	0	K-12	Y	N	0
PM	2025	1	0	FAEA	NA	N	0
PM	2025	1	0	BM1H	N	Y	25
PM	2025	1	0	BM2H	Y	N	0
PM	2025	1	0	BM3H	NA	N	0

BM **UPLOAD ENTRY** – Upload

MEM and New Program MEM Projections

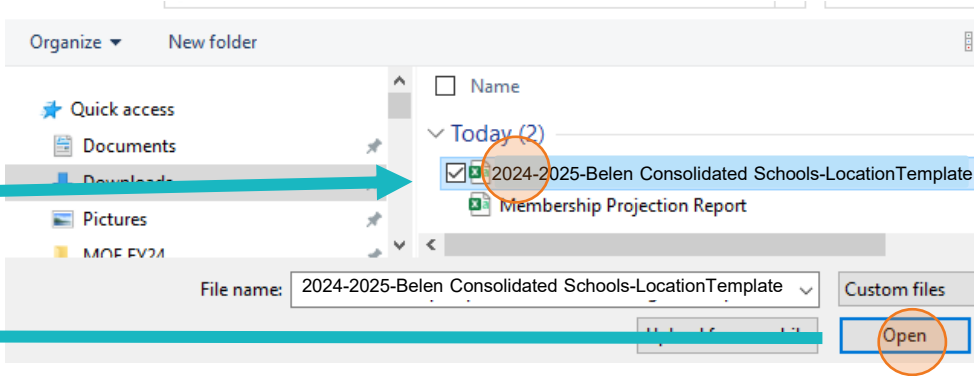
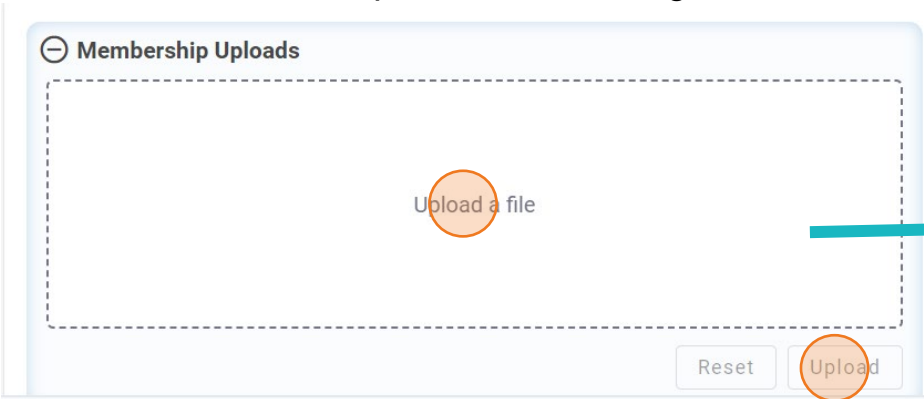


Drag and drop files from file explorer, then click “Upload.”



OR

Click the “Upload File” wording and select the file from the file explorer and click “Open.” Then click “Upload.”



BM **UPLOAD ENTRY** – Navigate

MEM and New Program MEM Projections



Click “Membership Entry” from the left-hand toolbar. Select fiscal year “2024-2025” and entity name from the dropdowns. Click “Retrieve.”

OBMS > Membership Projection

New Program and Membership Projections

2024-2025 Belen Consolidated Schools

Retrieve

2024-2025


Belen Consolidated Schools

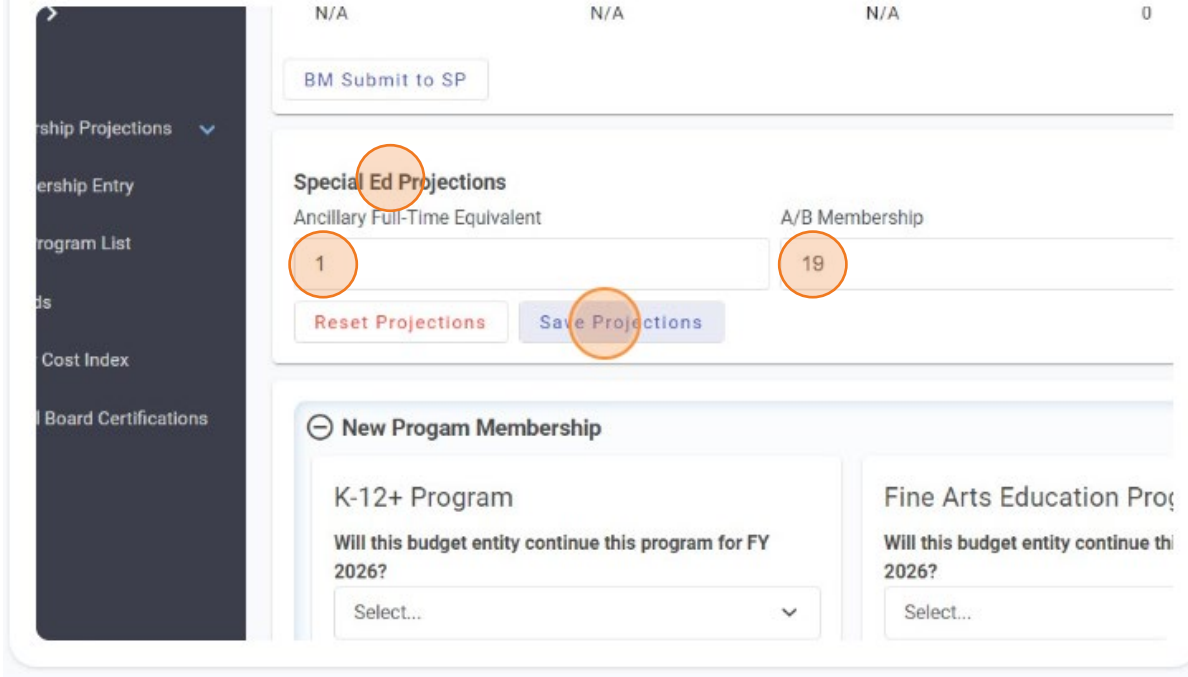
Pending

Bilingual Bilingual Bilingual

BM **UPLOAD ENTRY** - Special Ed

MEM and New Program MEM Projections


 Navigate to the “Special Ed Projections” section. Enter the FY26 projections for “Ancillary FTE” and “A/B Membership.” Then click “Save Projections.”



The screenshot shows a web interface for budget management. On the left is a dark sidebar with a menu containing items like "Membership Projections", "Membership Entry", "Program List", "ds", "Cost Index", and "Board Certifications". The main content area has a top row with four columns containing "N/A", "N/A", "N/A", and "0". Below this is a "BM Submit to SP" button. The "Special Ed Projections" section contains two input fields: "Ancillary Full-Time Equivalent" with the value "1" and "A/B Membership" with the value "19". Both the values and the "Save Projections" button are circled in orange. Below the input fields are "Reset Projections" and "Save Projections" buttons. The "New Program Membership" section is partially visible at the bottom, showing two columns for "K-12+ Program" and "Fine Arts Education Proq", each with a dropdown menu for "Will this budget entity continue this program for FY 2026?".

BM Submit to Superintendent/Head Admin (SP)

MEM and New Program MEM Projections

 Navigate back to top of the page and click "BM Submit to SP."

- Membership Projections
- Membership Entry
- New Program List
- Uploads
- Teacher Cost Index
- National Board Certifications
- BAR
- Actuals
- RfR
- Accounts Payable
- Bonds

Hondo Valley Schools

Pending

K-12+ Program	Fine Arts Education Program	Bilingual Multicultural Education Program 1 Hour	Bilingual Multicultural Education Program 2 Hour
N/A	N/A	N/A	1

BM Submit to SP

Note: Currently only BM role has access to this button. This may change in the future to add SP

Special Ed Projections

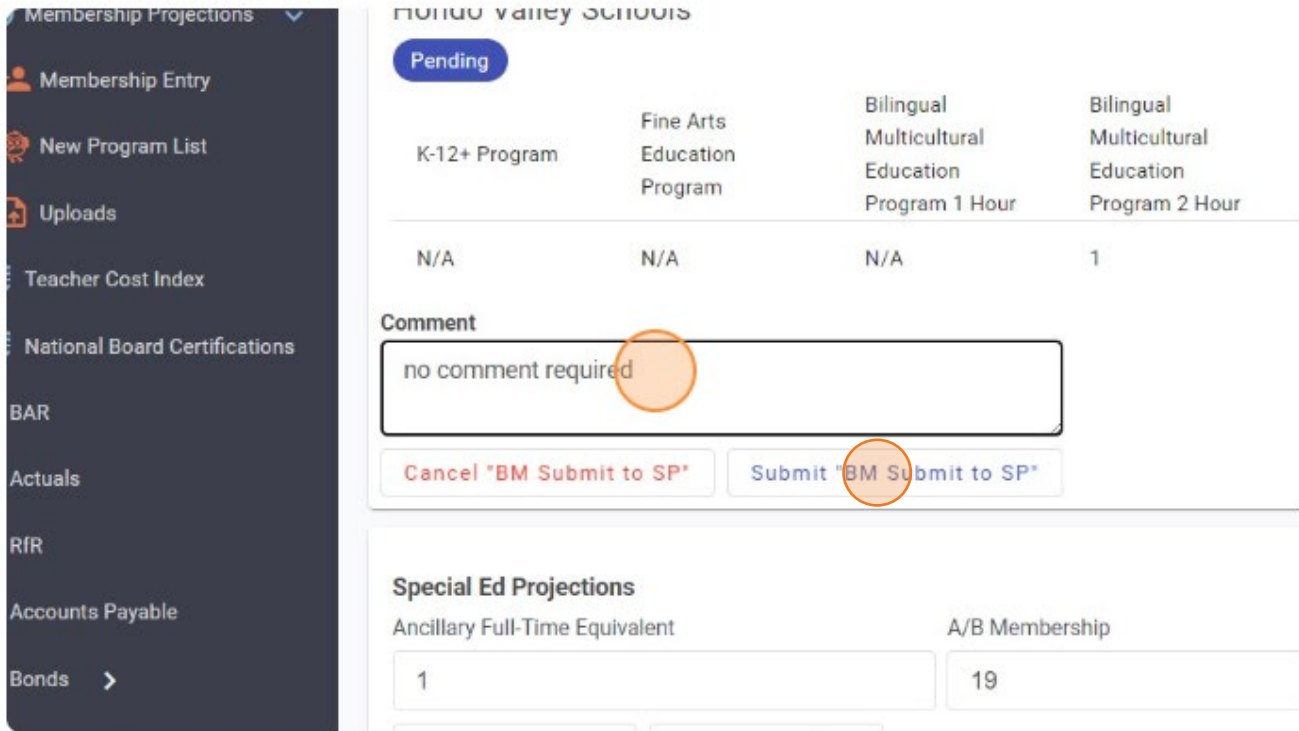
Ancillary Full-Time Equivalent	A/B Membership
1	19

Reset Projections Save Projections

BM Submit to SP

Membership (MEM) and New Program MEM Projections

 No comment is required but it is allowed. Click “Submit” BM Submit to SP.”



Program	Fine Arts Education Program	Bilingual Multicultural Education Program 1 Hour	Bilingual Multicultural Education Program 2 Hour
K-12+ Program	N/A	N/A	1

Comment: no comment required

Buttons: Cancel "BM Submit to SP", Submit "BM Submit to SP"

Special Ed Projections

Ancillary Full-Time Equivalent	A/B Membership
1	19

Reports

MEM and New Program MEM Projections

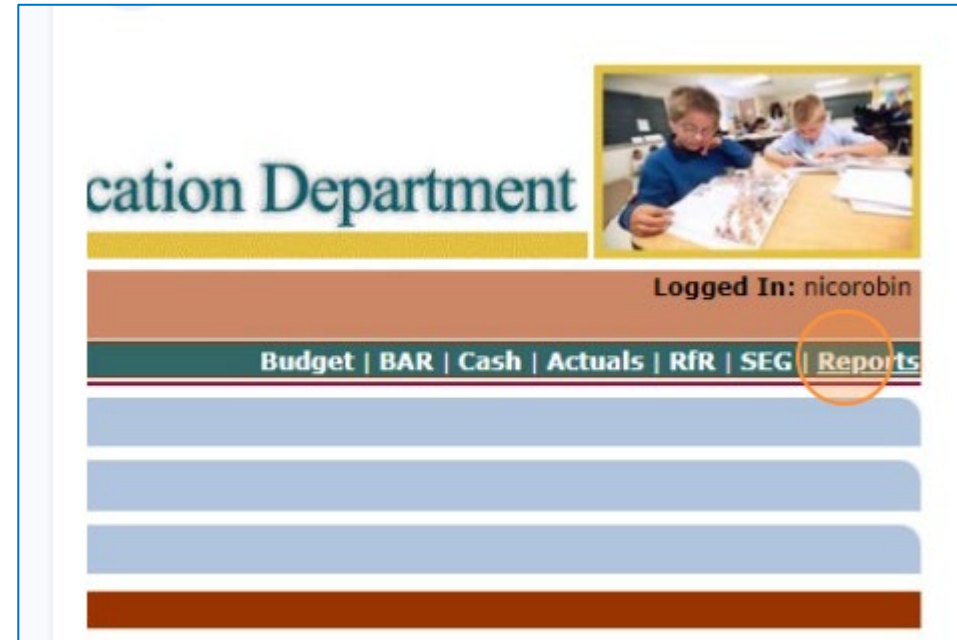
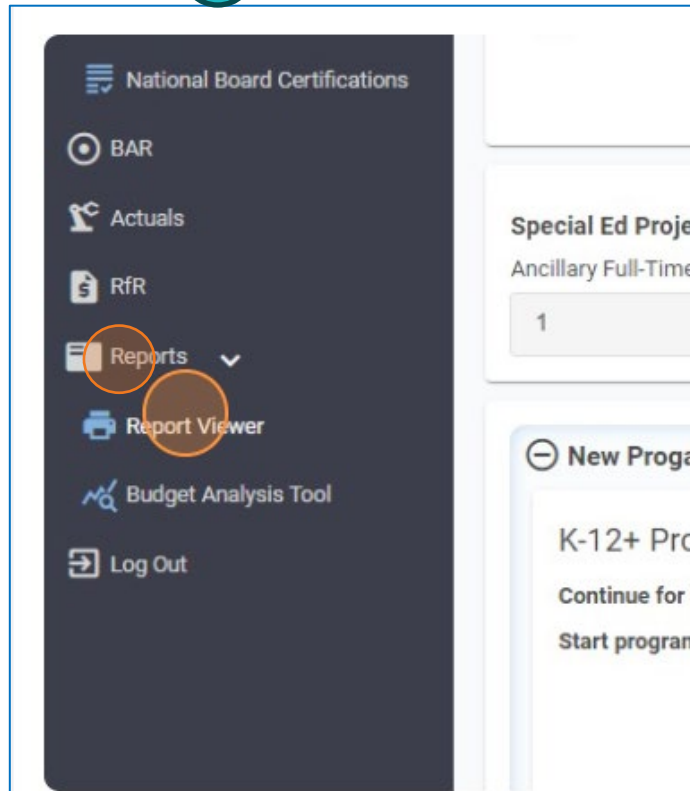
Roles:
Business Manager (BM)
Superintendent/Charter Rep (SP)



Reports Navigate

MEM and New Program MEM Projections

Click "Reports" and then click "Report Viewer" OR from the Home Page click "Reports."



Reports Selection

MEM and New Program MEM Projections

Select from dropdowns

1. State Equalization Reports
2. Membership Projection Report or Membership Proj Summary Report
3. 2024-2025
4. Entity Name

Click "View Report."

To export, click the floppy disc and select the preferred format.

Reports | BAI | Stat Book Reports | Budget | BAR | Cash | Actuals | RIR | Home

SELECT REPORT

State Equalization Guarantee Reports | Membership Projection Report

MEMBERSHIP PROJECTION REPORT

Budget Year : 2024-2025 | Entity Name : Hondo Valley Schools | View Report

1 of 1

100%

State of New Mexico
Public School Operating Budget
Membership Projections (MEM Projection)
School Year: 2024-2025 - Entity: Hondo Valley Schools

	K-12+ Program	Fine Arts Education Program	Bilingual & Multicultural Education Program 1 Hour
Continue Program (Y/N/NA)	Yes	No	Yes

Export Options:

- Excel
- PowerPoint
- PDF
- TIFF file
- MHTML (web archive)
- CSV (comma delimited)
- XML file with report data
- Data Feed

OBMS Steps

MEM and New Program MEM Projections

Roles:
Superintendent/Charter Rep (SP)



SP Selection

MEM and New Program MEM Projections

Select fiscal year "2024-2025" and entity name from the dropdowns. Then click "Retrieve."

New Program and Membership Projections

Select a fiscal year... Select an entity... Retrieve

New Program Membership
Select an entity to see projections.

Membership Projections
Select an entity or location to see projections.

SP Review

MEM and New Program MEM Projections




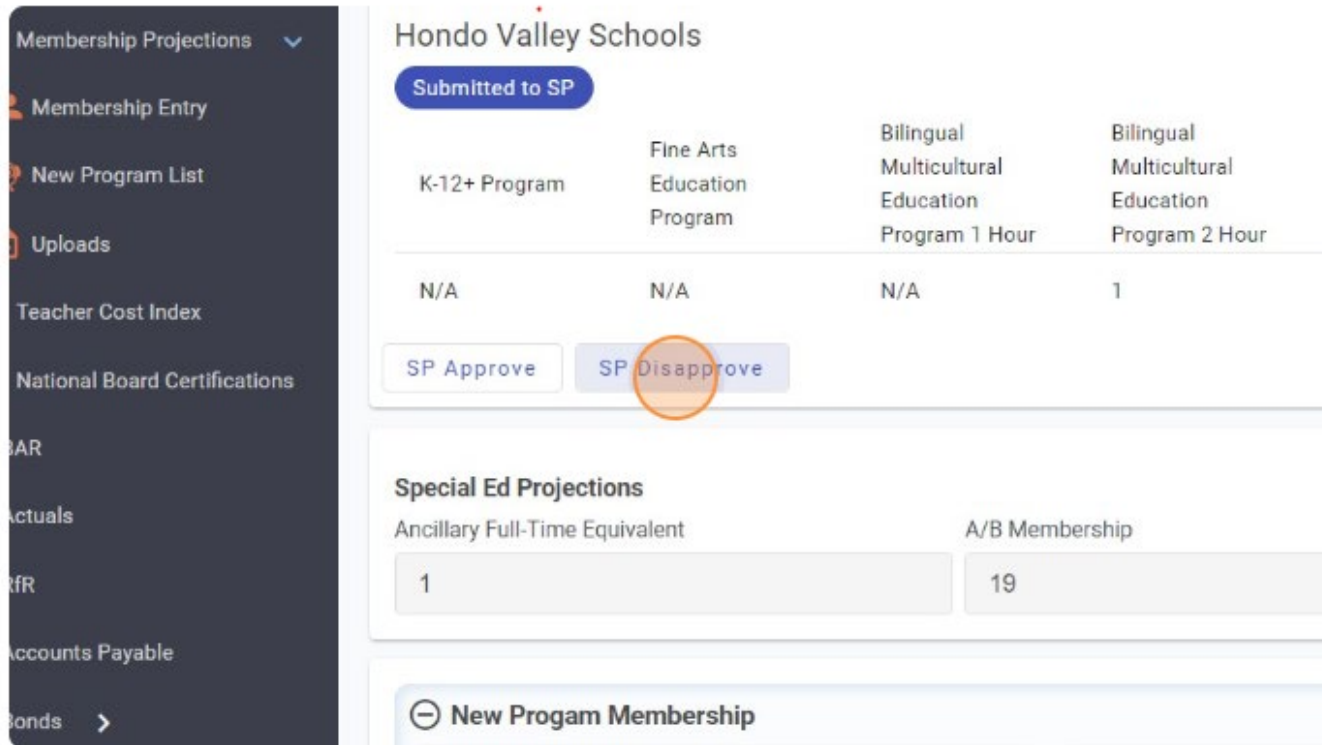
Review all data in ALL sections to ensure accuracy. To review the “Membership Projections” data, either run the report or select a school name (if applicable) from the dropdown and repeat for all schools.

The screenshot shows a software interface for reviewing membership data. On the left is a dark sidebar. The main content area is divided into sections. The top section is empty. Below it is a section titled "Membership Projections" with a minus sign icon. Inside this section is a dropdown menu with the text "Select a school..." and a downward arrow. An orange circle highlights the dropdown menu. Below the dropdown is the text "Select an entity or location to see projections." Below the "Membership Projections" section is a section titled "Membership Event History" with a plus sign icon. At the bottom of the interface, there is a footer with the text "2024 © RESPEC -- v1.2-0.0 | Demonstration -- 2024-08-13".

SP Disapprove

MEM and New Program MEM Projections

 If a discrepancy is identified, click "SP Disapprove."



K-12+ Program	Fine Arts Education Program	Bilingual Multicultural Education Program 1 Hour	Bilingual Multicultural Education Program 2 Hour
N/A	N/A	N/A	1


Special Ed Projections

Ancillary Full-Time Equivalent	A/B Membership
1	19

New Program Membership

SP Disapprove Submit to BM

MEM and New Program MEM Projections

 A comment is required. Click “Submit “SP Disapprove”.” This step will open the module for the BM to make revisions. BM would follow the BM steps noted earlier.

K-12+ Program	Fine Arts Education Program	Multicultural Education Program 1 Hour	Multicultural Education Program 2 Hour	Multicultural Education Program 2 Hour
N/A	N/A	N/A	1	N/A

Comment

comment required

[Cancel "SP Disapprove"](#) [Submit "SP Disapprove"](#)

Special Ed Projections


Ancillary Full-Time Equivalent	A/B Membership
1	19

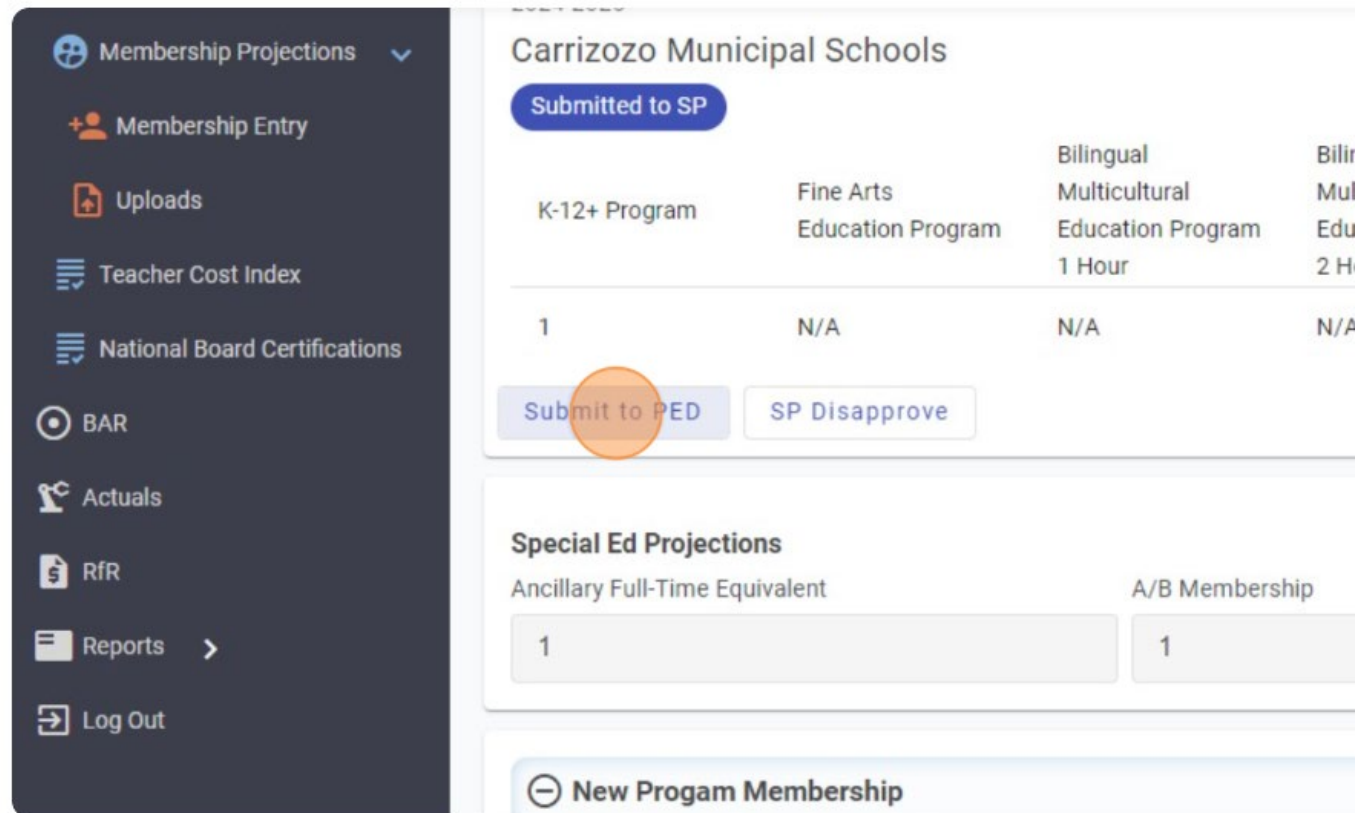
New Program Membership

2024 © RESPEC - v1 2.0.0 | Demonstration - 2024 09 12

SP Approve

MEM and New Program MEM Projections

 If no discrepancies are identified. Click "Submit to PED."



The screenshot displays the SP Approve interface. On the left is a dark sidebar with navigation options: Membership Projections (selected), Membership Entry, Uploads, Teacher Cost Index, National Board Certifications, BAR, Actuals, RfR, Reports, and Log Out. The main content area is titled "Carrizozo Municipal Schools" and shows a "Submitted to SP" status. Below this is a table with columns for "K-12+ Program", "Fine Arts Education Program", "Bilingual Multicultural Education Program", and "Bilir Mul Edu". The table contains one row with values: "1", "N/A", "N/A", and "N/A". Below the table are two buttons: "Submit to PED" (highlighted with an orange circle) and "SP Disapprove".

K-12+ Program	Fine Arts Education Program	Bilingual Multicultural Education Program	Bilir Mul Edu
1	N/A	N/A	N/A

Special Ed Projections

Ancillary Full-Time Equivalent	A/B Membership
1	1

New Program Membership

SP Submit to PED

MEM and New Program MEM Projections

- Click the "I certify that the projected membership data contained in this report is complete and accurate and fulfills NMSA 22-8-12.1 and the new program membership data contained in this report is complete and accurate and fulfills NMSA 22-8-23.12" field. A comment isn't required but allowed. Click "Submit "Submit to PED""

The screenshot displays a web application interface for submitting membership projections. On the left is a dark sidebar with navigation options: SEG, Membership Projections, Membership Entry, Uploads, Teacher Cost Index, National Board Certifications, BAR, Actuals, RfR, Reports, and Log Out. The main content area shows the 2024-2025 Carrizozo Municipal Schools submission page. A table lists programs with columns for K-12+ Program, Fine Arts Education Program, Bilingual Multicultural Education Program (1 Hour), Bilingual Multicultural Education Program (2 Hour), and another column. Below the table is a certification checkbox with the text: "I certify that the projected membership data contained in this report is complete and accurate and fulfills NMSA 22-8-12.1 and the new program membership data contained in this report is complete and accurate and fulfills NMSA 22-8-23.12". Below this is a "Comment" text area. At the bottom are two buttons: "Cancel 'Submit to PED'" and "Submit 'Submit to PED'".

2024-2025	Carrizozo Municipal Schools				
	Submitted to SP				
K-12+ Program	Fine Arts Education Program	Bilingual Multicultural Education Program	Bilingual Multicultural Education Program	Bi	
		1 Hour	2 Hour	M	
1	N/A	N/A	N/A	N	

