

STATE OF NEW MEXICO PUBLIC EDUCATION DEPARTMENT 300 DON GASPAR AVE. SANTA FE, NEW MEXICO 87501-2786 Telephone (505) 827-5800

www.ped.state.nm.us

MARIANA D. PADILLA SECRETARY DESIGNATE OF PUBLIC EDUCATION MICHELLE LUJAN GRISHAM GOVERNOR

March 3, 2025

MEMORANDUM

TO: Superintendents, Charter School Leaders and Business Managers

FROM: Amanda DeBell, Deputy Secretary of Teaching, Learning and Innovation

— DocuSigned by:

Amanda DeBell

88199725368D409...

RE: New Mexico State Appropriation - NextGen CTE Funding (27502) FY24-25

Final Award

During the 2024 legislative session, the state appropriated funding for NextGen CTE Funding. The New Mexico Public Education Department (PED) has determined its final FY 24-25 award for the NextGen CTE Funding which is illustrated on Exhibit C. This funding is to be used specifically for NextGen CTE Funding, as identified in the attached supplement. This award is based upon reimbursable expenditures. Adherence to the requirements as detailed in the supplement and documentation supporting expenditures is required.

Please note the following New Mexico State Legislation appropriation information and compliance requirements specific to this award:

Award Name: NextGen CTE Funding

<u>Funding Agency</u>: NM Public Education Department, Special Appropriation Fund; NextGen CTE Funding, NM Laws of 2024, Section V, Item (104)

<u>Compliance Requirements</u>: NM Procurement Code (1.4.1 NMAC),
Procurement Code (13-1-28 through 13-1-99) NMSA 1978
NM Department of Finance Administration Rules and Regulations
https://www.nmdfa.state.nm.us/financial-control/resource-information

Please submit a Budget Adjustment Request (BAR) for the award amount indicated on Exhibit C using **Fund Code 27502** and **Revenue Code 43202** within the Operating Budget Management System (OBMS) located on the PED OBMS website. Please attach a copy of this award memo including the Supplement and Exhibit C to the BAR.

Docusign Envelope ID: D65299BF-1CC8-4BEE-A840-F5B7BF3C2D49 FY24-25-27502 Next Gen CTE Final Award March 3, 2025 Page **2** of **2**

This award is effective for the fiscal year period from July 1, 2024, through June 30, 2025, upon receiving PED approved budget authority in OBMS. The award amount must be fully expended by June 30, 2025. The last day to submit requests for reimbursement for FY 24-25 will be **July 7, 2025**.

If you have fiscal questions, please contact Valerie Padilla, Fiscal Grants Management Bureau at <u>valerie.padilla@ped.nm.gov</u>, (505) 538-0215. If you have programmatic questions, please contact Breezy Gutierrez, at (505) 231-5425 / ped.ccrb@ped.nm.gov or Contact your Education Administrator with the CCRB bureau.

Enc. (2):

Award Table-Exhibit C; Supplement



EXHIBIT C (27502 - Final Award - FY24-25)

Award Name: CTE Program (Pilot)

Laws: 2024 **HB/SB:** HB0002 Section: 179

Paragraph: Page 211 Line 4 **Program Contact Name:** Breezy Gutierrez

Purpose of Award: For CTE pilot programs to establish career technical education programs at participating LEA, state charter, and BIE/Tribally Controlled schools and locations.

State of New Mexico Special Appropriation- State Grant (27502) FINAL AWARD FY24-25

OBMS ENTITY CODE	Alamogordo Public Schools	District/State Charter/Local Charter Planning Allocation (Revenue Code 43202)		District/State Charter/Local Charter Final Allocation (Revenue Code 43202)		FY24-25 Approved Budget	Total Amount To BAR	
46		\$ 152,004	\$	174,897.00	\$	152,004.00	\$ 22,893	
1	Albuquerque Public Schools	\$ 757,020	\$	1,077,476.00	\$	757,020.00	\$ 320,456	
749-001	ACE Leadership High School	\$ 7,468	\$	7,468.00	\$	7,468.00	\$ -	
090-001	ABQ Charter Academy	\$ 11,943	\$	11,943.00	\$	11,943.00	\$ -	
01015016	ABQ Talent Development Academy	\$ 4,569	\$	-	\$	4,569.00	\$ (4,569	
01015028	Corrales International School	\$ 3,781	\$	3,781.00	\$	3,781.00	\$ -	
01015063	Digital Arts and Technology Academy	\$ 8,855	\$	8,855.00	\$	8,855.00	\$ -	
526-001	East Mountain High School	\$ 11,723	\$	11,723.00	\$	-	\$ 11,723	
01015069	El Camino Real Academy	\$ 6,271	\$	6,271.00	\$	6,271.00	\$ -	
514-001	Gilbert L. Sena Charter High School	\$ 4,443	\$	4,443.00	\$	4,443.00	\$ -	
01015030	Gordon Bernell Charter School	\$ 5,010	\$	5,010.00	\$	5,010.00	\$	
553-001	Health Leadership High School	\$ 6,649	\$	6,649.00	\$	6,649.00	\$	
508-001	International School at Mesa del Sol (The)	\$ 3,844	\$	3,844.00	\$	3,844.00	\$	
01015061	La Academia de Esperanza Charter School	\$ 7,847	\$	-	\$	7,847.00	\$ (7,847	
01015017	Los Puentes Charter School	\$ 3,655	\$	3,655.00	\$	3,655.00	\$	
01015006	Native American Community Academy	\$ 10,210	\$	10,210.00	\$	10,210.00	\$	
506-001	New America School	\$ 6,555	\$	-	\$	6,555.00	\$ (6,555	
01015039	Mark Armijo Academy	\$ 6,302	\$	6,302.00	\$	6,302.00	\$ -	
01015047	Public Academy for Performing Arts	\$ 13,613	\$	-	\$	13,613.00	\$ (13,613	
01015051	Robert F. Kennedy Charter School	\$ 11,817	\$	11,817.00	\$	11,817.00	\$ -	
750-001	Siembra Leadership High School	\$ 8,949	\$	8,949.00	\$	8,949.00	\$	
01015025	South Valley Academy	\$ 18,970	\$	18,970.00	\$	18,970.00	\$	
561-001	Technology Leadership High School	\$ 9,832	\$	9,832.00	\$	9,832.00	\$	
30	Animas Public Schools	\$ 79,960	\$	80,690.00	\$	79,960.00	\$ 730	
22	Artesia Public Schools	\$ 113,333	\$	124,332.00	\$	113,333.00	\$ 10,999	
64	Aztec Municipal Schools	\$ 116,098	\$	127,946.00	\$	116,098.00	\$ 11,848	
87	Belen Consolidated Schools	\$ 149,688	\$	171,870.00	\$	149,688.00	\$ 22,182	
61	Bernalillo Public Schools	\$ 119,469	\$	132,355.00	\$	119,469.00	\$ 12,886	
66	Bloomfield Schools	\$ 126,422	\$	141,447.00	\$	126,422.00	\$ 15,025	
40	Capitan Municipal Schools	\$ 84,106	\$	86,112.00	\$	84,106.00	\$ 2,006	
20	Carlsbad Municipal Schools	\$ 147,286	\$	168,731.00	\$	147,286.00	\$ 21,445	
37	Carrizozo Municipal Schools	\$ 80,255	\$	81,076.00	\$	80,255.00	\$ 821	
67	Central Consolidated Schools	\$ 167,523	\$	195,192.00	\$	167,523.00	\$ 27,669	
8	Cimarron Municipal Schools	\$ 80,111	\$	83,148.00	\$	80,111.00	\$ 3,037	
08075003	Moreno Valley High School	\$ 1,728	\$	<u>-</u>	\$	-	\$	
84	Clayton Municipal Schools	\$ 84,410	\$	86,510.00	\$	84,410.00	\$ 2,100	
48	Cloudcroft Municipal Schools	\$ 83,685	\$	85,561.00	\$	83,685.00	\$ 1,876	
12	Clovis Municipal Schools	\$ 173,287	\$	202,731.00	\$	173,287.00	\$ 29,444	
24	Cobre Consolidated Schools	\$ 92,968	\$	97,700.00	\$	92,968.00	\$ 4,732	

62	Cuba Independent Schools	\$ 90,509	\$ 94,485.00	\$ 90,509.00	\$ 3,976
42	Deming Public Schools	\$	\$ 173,131.00		
42295006	Deming Cesar Chavez Charter High School	\$ 7,171	\$ 7,171.00		
85	Des Moines Municipal Schools	\$ 78,688	\$ 79,027.00	\$ 78,688.00	\$ 339
6	Dexter Consolidated Schools	\$ 84,875	\$ 87,118.00	\$ 84,875.00	\$ 2,243
58	Elida Municipal Schools	\$ 78,332	\$ 78,562.00	\$ 78,332.00	\$ 230
55	Española Public Schools	\$ 121,617	\$ 142,538.00	\$ 121,617.00	\$ 20,921
32	Eunice Public Schools	\$ 87,934	\$ 91,118.00	\$ 87,934.00	\$ 3,184
65	Farmington Municipal Schools	\$ 218,985	\$ 262,488.00	\$ 218,985.00	\$ 43,503
59	Floyd Municipal Schools	\$ 78,513	\$ 78,798.00	\$ 78,513.00	\$ 285
16	Fort Sumner Municipal Schools	\$ 81,736	\$ 83,013.00	\$ 81,736.00	\$ 1,277
19	Gadsden Independent Schools	\$ 339,407	\$ 419,955.00	\$ 339,407.00	\$ 80,548
43	Gallup-McKinley County Schools	\$ 307,273	\$ 382,531.00	\$ 307,273.00	\$ 75,258
15	Grady Municipal Schools	\$ 78,105	\$ 78,265.00	\$ 78,105.00	\$ 160
88	Grants/Cibola County Schools	\$ 153,356	\$ 176,667.00	\$ 153,356.00	\$ 23,311
5	Hagerman Municipal Schools	\$ 82,362	\$ 83,831.00	\$ 82,362.00	\$ 1,469
18	Hatch Valley Public Schools	\$ 99,079	\$ 105,691.00	\$ 99,079.00	\$ 6,612
33	Hobbs Municipal Schools	\$ 199,529	\$ 237,047.00	\$ 199,529.00	\$ 37,518
39	Hondo Valley Public Schools	\$ 79,157	\$ 79,640.00	\$ 79,157.00	\$ 483
50	House Municipal Schools	\$ 77,964	\$ 78,080.00	\$ 77,964.00	\$ 116
63	Jemez Valley Public Schools	\$	\$ 86,247.00		
7	Lake Arthur Municipal Schools	\$ 78,772	\$ 79,137.00	\$ 78,772.00	
17	Las Cruces Public Schools	\$ 392,791	\$ 499,691.00	\$ 392,791.00	\$ 106,900
69	Las Vegas City Public Schools	\$ 98,050	\$ 104,346.00		\$ 6,296
51	Logan Municipal Schools	\$ 79,576	\$ 80,188.00	\$ 79,576.00	\$ 612
29	Lordsburg Municipal Schools	\$ 86,551	\$ 89,309.00	\$ 86,551.00	\$ 2,758
41	Los Alamos Public Schools	\$ 91,365	\$ 95,605.00	\$ 91,365.00	\$ 4,240
86	Los Lunas Public Schools	\$ 164,014	\$ 194,054.00	\$ 164,014.00	\$ 30,040
21	Loving Municipal Schools	\$ 83,055	\$ 84,738.00	\$ 83,055.00	\$ 1,683
31	Lovington Municipal Schools	\$ 117,281	\$ 129,494.00	\$ 117,281.00	\$ 12,213
75	Magdalena Municipal Schools	\$ 87,619	\$ 90,706.00	\$ 87,619.00	\$ 3,087
11	Maxwell Municipal Schools	\$ 78,434	\$ 78,695.00	\$ 78,434.00	\$ 261
14	Melrose Municipal Schools	\$ 79,859	\$ 80,558.00	\$ 79,859.00	\$ 699
78	Mesa Vista Consolidated Schools	\$ 82,765	\$ -	\$ -	\$ -
44	Mora Independent Schools	\$ 83,659	\$ 85,527.00	\$ 83,659.00	\$ 1,868
28	Mosquero Municipal Schools	\$ 77,825	\$ 77,898.00	\$ 77,825.00	\$ 73
82	Mountainair Public Schools	\$ 81,079	\$ 82,154.00	\$ 81,079.00	\$ 1,075
70	Pecos Independent School District	\$ 84,872	\$ 87,113.00	\$ 84,872.00	\$ 2,241
57	Portales Municipal Schools	\$ 113,365	\$ 124,373.00	\$ 113,365.00	\$ 11,008
3	Quemado Independent Schools	\$ 80,729	\$ 81,696.00	\$ 80,729.00	\$ 967
9	Raton Public Schools	\$ 89,500	\$ 93,165.00	\$ 89,500.00	\$ 3,665
2	Reserve Independent Schools	\$ 80,408	\$ 81,276.00	\$ 80,408.00	\$ 868
83	Rio Rancho Public Schools	\$ 199,613	\$ 241,806.00	\$ 199,613.00	\$ 42,193
4	Roswell Independent Schools	\$ 206,531	\$ 246,203.00	\$ 206,531.00	\$ 39,672
27	Roy Municipal Schools	\$ 78,321	\$ 78,547.00	\$ 78,321.00	\$ 226
52	San Jon Municipal Schools	\$ 78,397	\$ 78,647.00	\$ 78,397.00	\$ 250
71	Santa Fe Public Schools	\$ 160,142		\$ 160,142.00	\$ 43,489
71495024	Academy for Technology and the Classics	\$ 13,467	\$ 13,467.00	\$ 26,934.00	\$ (13,467
25	Santa Rosa Consolidated Schools	\$ 86,079	\$ 88,692.00	\$ 86,079.00	\$ 2,613
23	Silver Consolidated School District	\$ 103,970	\$ 114,649.00	\$ 103,970.00	\$ 10,679
74	Socorro Consolidated Schools	\$ 100,202			
10	Springer Municipal Schools	\$ 79,753	\$ 80,420.00	\$ 79,753.00	\$ 667
76	Taos Municipal Schools	\$ 101,488	\$ 114,278.00	\$ 101,488.00	\$ 12,790
73	Truth or Consequences Municipal Schools	\$ 97,814	\$ 104,037.00	\$ 97,814.00	\$ 6,223
49	Tucumcari Public Schools	\$ 93,068	\$ 97,831.00	\$ 93,068.00	\$ 4,763

518-001 565-001	Tierra Adentro Tierra Encantada Charter School	\$	85,180 87,367	\$	85,180.00	\$ 85,180.00	\$	
536-001	GREAT Academy (The)	\$	81,525	\$		\$ -	\$	
510-001	Taos Academy	\$	91,390	\$	91,390.00	\$ 91,390.00	\$	
531-001	Southwest Secondary Learning Center	\$	82,218	_	82,218.00			
544-001	Albuquerque Aviation Academy	\$	83,006	\$		\$ -	\$	
568-001	Six Directions Indigenous Charter School	\$	81,697	\$	-	\$ -	\$	
505-001	School of Dreams Academy	\$	88,796	_	88,796.00	\$ 88,796.00	\$	
005-020	Pecos Cyber Academy	\$	104,655	_	104,655.00			
509-001	New Mexico School for the Arts	\$	88,779	_	88,779.00	\$ 88,779.00	\$	
554-001	New Mexico Connections Academy	\$	81,030	\$	-	\$ -	\$	
549-001	New America School of Las Cruces	\$	84,448	-	84,448.00	\$ 84,448.00	\$	
564-001	Monte del Sol Charter School	\$	90,226	+	90,226.00	\$ 90,226.00	\$	
542-001	Mission Achievement and Success Charter School	\$	95,642	\$	-	\$ -	\$	
578-001	Middle College High School	\$	85,692	+	-	\$ -	\$	
547-001	McCurdy Charter School	\$	101,553	\$	101,553.00	\$ 101,553.00	\$	
519-001	MASTERS Program (The)	\$	85,852	-	85,852.00	\$ 85,852.00		
567-001	Las Montañas Charter School	\$	85,475	\$	85,475.00	\$ 85,475.00	\$	
535-001	J. Paul Taylor Academy	\$	80,760	\$	-	\$ -	\$	
581-001	Explore Academy - Las Cruces	\$	86,036	\$	86,036.00	\$ 86,036.00	\$	
557-001	Explore Academy	\$	102,386	\$	102,386.00	\$ 102,386.00	\$	
550-001	Estancia Valley Classical Academy	\$	77,586	\$	-	\$	\$	
562-001	Dzit Dit Lool School of Empowerment, Action and Perseverance	\$	80,307	\$	80,307.00	\$ 80,307.00	\$	
502-001	Cottonwood Classical Preparatory School	\$	89,088	\$	89,088.00	\$ 89,088.00	\$	
512-001	Cesar Chavez Community School	\$	82,691	\$	82,691.00	\$ 82,691.00	\$	
520-001	ASK Academy (The)	\$	92,682	\$	92,682.00	\$ 92,682.00	\$	
525-001	Amy Biehl Charter High School	\$	84,424	\$	84,424.00	\$ 84,424.00	\$	
511-001	Alma d'Arte Charter High School	\$	83,468	\$	83,468.00		\$	83,
532-001	Aldo Leopold High School	\$	85,911	\$	85,911.00		т	
517-001	Albuquerque Sign Language Academy (The)	\$	78,153	-	78,153.00	\$ 78,153.00	\$	
516-001	Albuquerque School of Excellence	\$	86,788	+ -	-	\$ -	\$	
579-001	ACES Technical Charter School	\$	78,374	_	78,374.00	\$ 78,374.00	\$	
580-001	21st Century Public Academy	\$	85,779	Τ¢	_	\$ -	\$	
09	STATE CHARTERS	Ι Φ	104,340	ļψ	112,301.00	φ 104,346.00	Ψ	0,
89	Zuni Public School District	\$	104,348	+	112,581.00			8
68	West Las Vegas Public Schools	\$	95,513	+ -	101,028.00	\$ 95,513.00	\$	5
45	Wagon Mound Public Schools	\$	78,880 78,579	+-	79,278.00	\$ 78,880.00	\$	
47 26	Tularosa Municipal Schools Vaughn Municipal Schools	\$	106,453	-	115,334.00			8

Compliance Requirements: NM Procurement Code (1.4.1 NMAC), Procurement Code (13-1-28 through 13-1-99) NMSA 1978

NM Department of Finance Administration Rules and Regulations: https://www.nmdfa.state.nm.us/financial-control/resource-information

NM Public Education Department's State Appropriation-Career Technical Education (Next Gen CTE)

SUPPLEMENT

PURPOSE OF FUNDING

This award is available through a seven-year pilot CTE (Career Technical Education) program, commencing in 2019-20. Funds are available for public secondary school districts and state charter schools, to leverage federal programming and to improve CTE support programs such as math integration, career exploration, employability skill development or other CTE programs that may not qualify for federal funding.

State funds must be aligned to NMSA 22.1.12, NextGen requirements. NextGen funds are awarded to support CTE programs of study that align to the priority sectors identified in the regional Comprehensive Local Needs Assessment (CLNA).

NextGen funds, not to exceed 50 percent, may be used to support any approved program of study. These funds can be used to strengthen programs of study that do not align to the priority sectors identified in the regional CLNA. Related CTE supports, in alignment with the requirements of NMSA 22.1.12, may be funded with Next Gen funds, with or without a fully developed program of study.

ALLOWABLE USES OF FUNDING

NextGen allocation may be used to support any uses as specified by Perkins guidance. Additionally, funds may be used to:

- Provide professional development, supplies, materials, equipment and purchased services for programs that were not identified as priority sectors on the CLNA.
- Guide career exploration via curriculum, tools and resources as needed for students in middle and high school.
- Provide soft skills training by a Career Technical Student Organization (CTSO), or via an online training platform.
- Provide math integration curriculum and materials to improve math achievement in secondary schools.
- Provide resources to teachers who want to pursue credentials to teach Dual Credit courses in CTE concentrations.

FISCAL REQUIREMENTS

Reporting Requirements

Please review Exhibit C and submit a BAR through OBMS for the appropriate amount using fund code **27502** and revenue object code **43202**. Please adhere to the following timelines and cited statutory regulations, required for budgeting, obligation, and RfR submission:

- Submit your BAR, and a copy of this letter, including Exhibit C, through OBMS by **April 4, 2025**.
- Pursuant to NMSA 6-5-3, the appropriate fund shall be encumbered prior to the issuance of vouchers or purchase orders or the engagement of contracts.

Docusign Envelope ID: D65299BF-1CC8-4BEE-A840-F5B7BF3C2D49

27502-FY24-25 Final Award-NextGen CTE SUPPLEMENT

February 28, 2025

Page 2 of 3

NMAC 6.20.2.10 BUDGET MAINTENANCE STANDARDS:

- 1. Budget adjustment requests shall be submitted on the most current form prescribed by the department. The school district shall maintain a log of all budget adjustment requests to account for status, numerical sequence, and timely approval at each level. The log is to be retained for audit purposes.
- 2. School districts shall submit budget adjustment requests for the operating budget to the department for budget increases, budget decreases, transfers between functional categories, and transfers from the emergency reserve account. Expenditures shall not be made by the school district until budget authority has been established and approval received from the department. Budget adjustments shall not be incorporated into the school district's accounting system until approval is received by the department.
- 3. School districts shall submit periodic financial reports to the department using the department-approved format. Reporting shall be either monthly or quarterly. Required reporting frequency may be changed by the department at any time during the year. Reports are due at the department by the last working day of the month following the end of the required reporting period, unless extended to a later date by the secretary of education.

[02-03-93, 11-01-97, 01-15-99; 6.20.2.24 NMAC - Rn, 6 NMAC 2.2.1.24, 05-31-01; A, 10-15-03; A, 11-30-06]

REQUESTS FOR REIMBURSEMENT:

1. Fiscal documentation in the form of a detailed expenditure report, as required by the PED, must be submitted with each request for reimbursement that provides: 1) time/date; 2) original, adjustments, and current budget amounts; 3) current and year-to-date expenditures; 4) budget balance (budget minus expenditures); 5) encumbrances; 6) budget balance that represents the budget, minus the expenditures, plus encumbrances; and 7) remaining budget balance percentage.

Submissions should also include (as appropriate):

- 2. Pre-approved subcontracts and invoices with detailed breakdown of services provided; and
- 3. Supporting documentation for the following expenditure categories:
 - a. In-Person Professional Development
 - i. Agenda
 - ii. Itemized Travel Expenditure Summary
 - iii. Receipts if Traveling Based on Actuals
 - iv. Attendance Sign-In Roster (if applicable)
 - b. Virtual Professional Development
 - i. Agenda Identifies course, providing description, dates, and time of course
 - ii. Certificate of Completion from provider containing
 - 1. company logo or letterhead authenticating service provider
 - 2. Identifies professional development course, dates, and time
 - 3. Prints full name of attendee
 - iii. If Certificate of Completion not available -
 - 1. Electronic Sign-in Roster

Docusign Envelope ID: D65299BF-1CC8-4BEE-A840-F5B7BF3C2D49

27502-FY24-25 Final Award-NextGen CTE SUPPLEMENT February 28, 2025 Page $\bf 3$ of $\bf 3$

- 2. Lists each attendee by full name, date, and time of log in and log out, course time duration
- c. Supplies
 - i. Invoices, packing slips (upon request)
- d. Equipment >= \$5000
 - i. Signed PED Equipment >= \$5,000 Preapproval to Purchase Form https://webnew.ped.state.nm.us/bureaus/administrative-services/fiscal-grants-management/
 - ii. Invoice

Items purchased or expenditures for deliverables must be traceable to line items included in the original, PED-approved budget.

Closeout Procedures

The final day to submit RFRs in OBMS for FY25 is July 7, 2025.